

MASSACHUSETTS BOARD OF HIGHER EDUCATION
December 2004—Second Release

Massachusetts
State Colleges

**Key Performance
Indicators**
Linear Trends

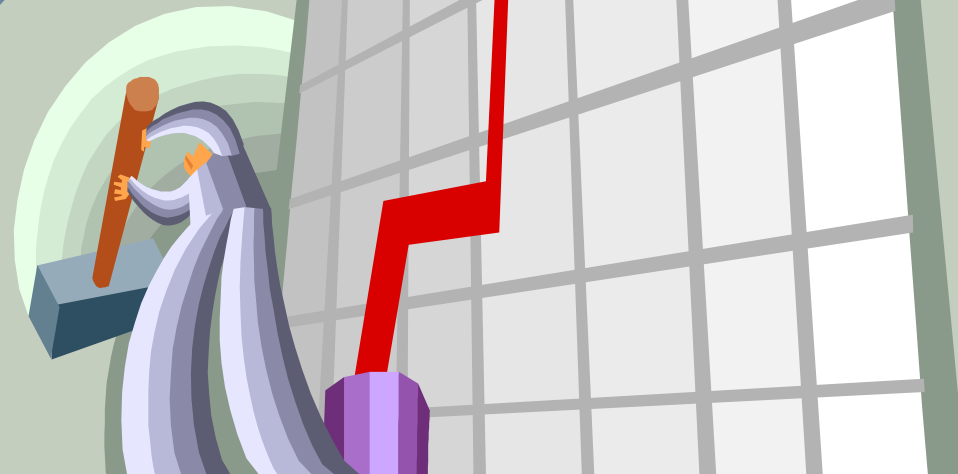


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Performance Accountability Objective: Access and Affordability

- ❑ Annual Unduplicated Credit Headcount (Undergraduate and Graduate)
- ❑ Annual FTE Enrollment (Undergraduate and Graduate)
- ❑ Fall Unduplicated Credit Headcount (Undergraduate and Graduate)
- ❑ Fall FTE Enrollment (Undergraduate and Graduate)
- ❑ Tuition and Fees as Percent of State Median Household Income
- ❑ Tuition and Fees as Percent of State Median Family Income
- ❑ Tuition and Fees as Percent of State Per Capita Disposable Income
- ❑ Tuition and Fees as Percent of County Per Capita Personal Income
- ❑ Percent of Total Undergraduate Enrollment Comprised of Minorities

Annual Unduplicated Credit Headcount

	Enrollment Level	FY2000	FY2001	FY2002
Bridgewater	Undergraduate	8,441	8,567	8,641
	Graduate	3,112	3,112	3,361
	Total	11,553	11,679	12,002
Fitchburg	Undergraduate	4,205	4,116	4,163
	Graduate	7,899	9,225	9,486
	Total	12,104	13,341	13,649
Framingham	Undergraduate	7,903	9,089	8,766
	Graduate	1,797	1,845	2,063
	Total	9,700	10,934	10,829
Mass College of Art*	Undergraduate	3,278	3,665	3,401
	Graduate	131	293	217
	Total	3,409	3,958	3,618
Mass College of Liberal Arts	Undergraduate	1,709	1,669	1,739
	Graduate	527	711	820
	Total	2,236	2,380	2,559
Mass Maritime Academy	Undergraduate	845	889	895
	Graduate	0	0	0
	Total	845	889	895
Salem	Undergraduate	8,447	8,457	8,588
	Graduate	3,824	3,827	6,571
	Total	12,271	12,284	15,159
Westfield	Undergraduate	4,946	4,927	4,998
	Graduate	1,189	1,222	1,414
	Total	6,135	6,149	6,412
Worcester	Undergraduate	6,258	6,568	6,620
	Graduate	2,033	2,331	2,312
	Total	8,291	8,899	8,932
State Colleges	Undergraduate	46,032	47,947	47,811
	Graduate	20,512	22,566	26,244
	Total	66,544	70,513	74,055

Source: IPEDS Enrollment Survey

* 1996-1997 data for Bridgewater State College was updated by the college to also include non-degree seeking students who were not included when the data were submitted to IPEDS.
Worcester State College 1995-1996 undergraduate

* See Section Endnotes

	Enrollment Level	FY2003	FY2004
Bridgewater	Undergraduate	9,086	9,019
	Graduate	3,163	3,444
	Both	105	57
	Total	12,354	12,520
Fitchburg	Undergraduate	4,185	4,257
	Graduate	8,868	7,025
	Both	54	20
	Total	13,107	11,302
Framingham	Undergraduate	5,213	5,027
	Graduate	5,715	5,800
	Both	110	105
	Total	11,038	10,932
Massachusetts College of Art	Undergraduate	2,902	2,782
	Graduate	214	288
	Both	21	7
	Total	3,137	3,077
Massachusetts College of Liberal Arts	Undergraduate	1,764	1,780
	Graduate	802	890
	Both	10	8
	Total	2,576	2,678
Massachusetts Maritime Academy	Undergraduate	925	942
	Graduate	0	21
	Both	0	0
	Total	925	963
Salem	Undergraduate	8,682	8,679
	Graduate	6,694	7,014
	Both	99	77
	Total	15,475	15,770
Westfield	Undergraduate	4,968	4,885
	Graduate	1,340	1,249
	Both	20	13
	Total	6,328	6,147
Worcester	Undergraduate	6,766	6,400
	Graduate	2,571	2,735
	Both	73	70
	Total	9,410	9,205
State Colleges	Undergraduate	44,491	43,771
	Graduate	29,367	28,466
	Both	492	357
	Total	74,350	72,594

Source: HEIRS Annual Student File

Annual FTE Enrollment

	Enrollment Level	FY 2000	FY 2001	FY 2002
Bridgewater*	Undergraduate	5,924	5,892	6,108
	Graduate	654	650	654
	Total	6,578	6,542	6,762
Fitchburg	Undergraduate	2,631	2,565	2,588
	Graduate	1,603	1,987	1,860
	Total	4,234	4,552	4,448
Framingham	Undergraduate	3,493	3,399	3,543
	Graduate	1,596	1,534	1,388
	Total	5,089	4,933	4,931
Mass College of Art	Undergraduate	1,581	1,528	1,546
	Graduate	80	100	109
	Total	1,661	1,628	1,655
Mass College of Liberal Arts	Undergraduate	1,247	1,243	1,257
	Graduate	161	210	282
	Total	1,408	1,453	1,539
Mass Maritime Academy	Undergraduate	905	1,021	1,024
	Graduate	0	0	0
	Total	905	1,021	1,024
Salem	Undergraduate	5,527	5,323	5,299
	Graduate	1,060	1,024	1,564
	Total	6,587	6,347	6,863
Westfield	Undergraduate	3,733	3,758	3,908
	Graduate	264	273	328
	Total	3,997	4,031	4,236
Worcester*	Undergraduate	3,421	3,651	1,771
	Graduate	542	603	557
	Total	3,963	4,254	2,328
State Colleges	Undergraduate	28,462	28,380	27,042
	Graduate	5,960	6,382	6,743
	Total	34,422	34,761	33,785

Source IPEDS Enrollment Survey

* See Endnotes Section

FY 2003	FY 2004
6,376	6,588
927	1,040
7,303	7,628
2,701	2,869
1,947	1,491
4,648	4,360
3,589	3,555
1,749	1,667
5,338	5,222
1,508	1,538
123	104
1,631	1,642
1,319	1,332
319	382
1,638	1,714
1,087	1,079
0	16
1,087	1,094
5,433	5,567
1,683	1,773
7,116	7,340
3,929	3,925
388	360
4,317	4,285
3,884	3,800
635	624
4,519	4,424
29,826	30,253
7,772	7,457
37,598	37,709

Source: HEIRS Annual Student File

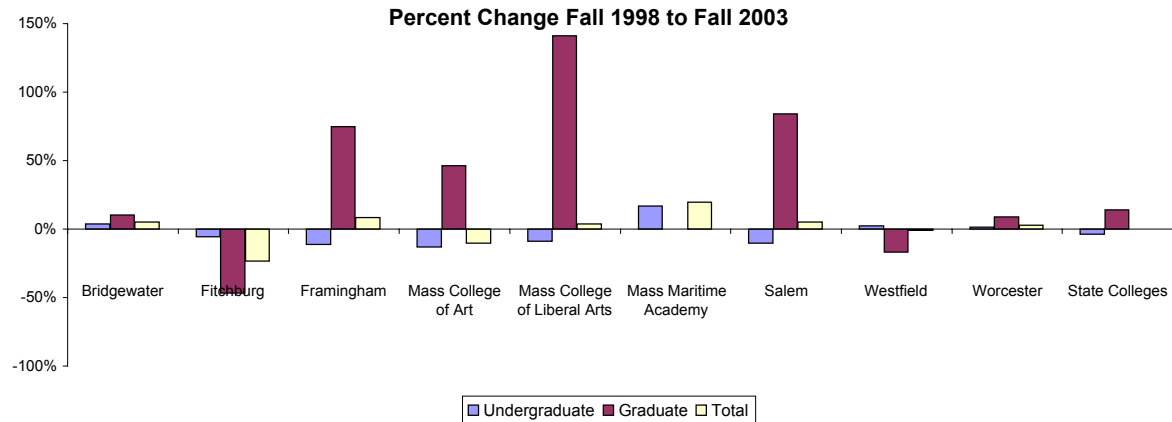
Fall Unduplicated Credit Headcount

	Enrollment Level	Fall 1998	Fall 1999	Fall 2000	Fall 2001	Fall 2002	Fall 2003	# Change	% Change
								Fall 1998 to Fall 2003	Fall 1998 to Fall 2003
Bridgewater	Undergraduate	7,320	7,157	7,080	7,199	7,434	7,598	278	3.8%
	Graduate	1,841	1,798	1,759	1,839	2,127	2,028	187	10.2%
	Total	9,161	8,955	8,839	9,038	9,561	9,626	465	5.1%
Fitchburg	Undergraduate	3,660	3,356	3,240	3,219	3,379	3,452	-208	-5.7%
	Graduate	2,756	2,219	2,480	1,814	1,670	1,465	-1,291	-46.8%
	Total	6,416	5,575	5,720	5,033	5,049	4,917	-1,499	-23.4%
Framingham*	Undergraduate	4,390	3,988	4,042	4,043	3,978	3,894	-496	-11.3%
	Graduate	1,295	1,401	1,721	1,872	1,906	2,262	967	74.7%
	Total	5,685	5,389	5,763	5,915	5,884	6,156	471	8.3%
Mass College of Art**	Undergraduate	2,199	2,163	2,217	2,146	1,934	1,915	-284	-12.9%
	Graduate	102	191	107	110	147	149	47	46.1%
	Total	2,301	2,354	2,324	2,256	2,081	2,064	-237	-10.3%
Mass College of Liberal Arts	Undergraduate	1,603	1,404	1,392	1,402	1,457	1,459	-144	-9.0%
	Graduate	146	128	202	212	221	352	206	141.1%
	Total	1,749	1,532	1,594	1,614	1,678	1,811	62	3.5%
Mass Maritime Academy	Undergraduate	784	802	829	853	888	917	133	17.0%
	Graduate	0	0	0	0	0	22	22	N/A
	Total	784	802	829	853	888	939	155	19.8%
Salem	Undergraduate	7,259	6,833	6,384	6,318	6,410	6,508	-751	-10.3%
	Graduate	1,418	1,240	2,200	2,031	2,380	2,612	1,194	84.2%
	Total	8,677	8,073	8,584	8,349	8,790	9,120	443	5.1%
Westfield	Undergraduate	4,203	4,304	4,288	4,378	4,412	4,292	89	2.1%
	Graduate	775	712	731	775	773	646	-129	-16.6%
	Total	4,978	5,016	5,019	5,153	5,185	4,938	-40	-0.8%
Worcester	Undergraduate	4,592	4,495	4,600	4,954	4,856	4,665	73	1.6%
	Graduate	738	755	735	853	712	805	67	9.1%
	Total	5,330	5,250	5,335	5,807	5,568	5,470	140	2.6%
State College Total	Undergraduate	36,010	34,502	34,072	34,512	34,748	34,700	-1,310	-3.6%
	Graduate	9,071	8,444	9,935	9,506	9,936	10,341	1,270	14.0%
	Total	45,081	42,946	44,007	44,018	44,684	45,041	-40	-0.1%

Source: HEIRS II Student File

* Framingham State College Fall 1998 to Fall 2000 figures are from the BHE Early Enrollment Report.

** See Endnotes Section



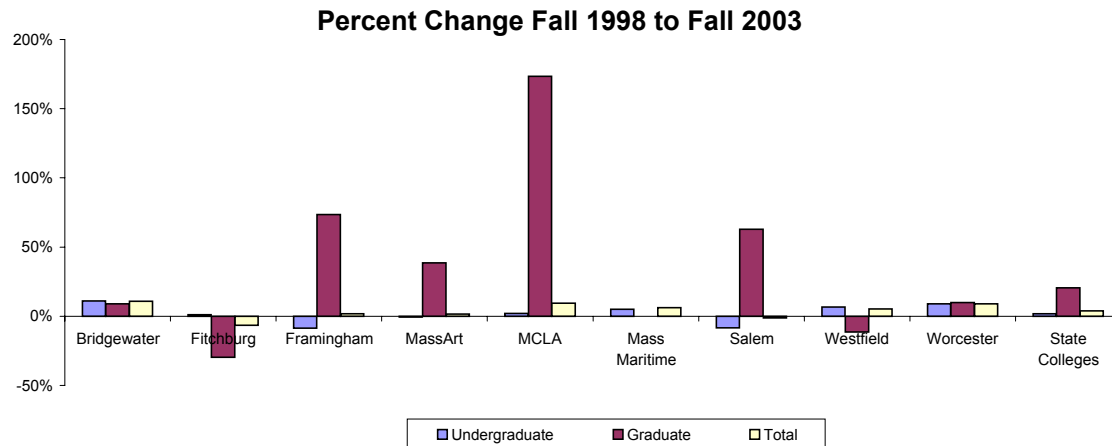
Fall FTE Enrollment

	Enrollment Level	Fall 1998	Fall 1999	Fall 2000	Fall 2001	Fall 2002	Fall 2003	# Change	% Change
								Fall 1998 to Fall 2003	Fall 1998 to Fall 2003
Bridgewater	Undergraduate	5,761.7	5,666.1	5,642.6	5,796.9	6,103.5	6,400.5	638.8	11.1%
	Graduate	771.3	751.5	685.9	720.8	861.3	841.2	69.9	9.1%
	Total	6,533.0	6,417.6	6,328.5	6,517.7	6,964.8	7,241.8	708.8	10.8%
Fitchburg	Undergraduate	2,744.0	2,494.8	2,444.8	2,444.3	2,606.8	2,772.9	28.9	1.1%
	Graduate	896.7	764.3	878.3	664.4	704.2	631.3	-265.4	-29.6%
	Total	3,640.7	3,259.1	3,323.1	3,108.7	3,311.0	3,404.3	-236.4	-6.5%
Framingham*	Undergraduate	3,663.0	3,259.0	3,291.0	3,358.6	3,390.9	3,347.4	-315.6	-8.6%
	Graduate	533.0	677.0	819.0	771.4	828.3	924.4	391.4	73.4%
	Total	4,196.0	3,936.0	4,110.0	4,130.0	4,219.2	4,271.8	75.8	1.8%
Mass College of Art**	Undergraduate	1,477.5	1,473.6	1,492.0	1,444.7	1,417.2	1,468.3	-9.2	-0.6%
	Graduate	86.5	130.4	94.0	99.8	122.0	119.8	33.3	38.5%
	Total	1,564.0	1,604.0	1,586.0	1,544.5	1,539.2	1,588.1	24.1	1.5%
Mass College of Liberal Arts	Undergraduate	1,286.2	1,229.8	1,197.6	1,210.4	1,273.3	1,312.3	26.1	2.0%
	Graduate	57.7	42.9	78.2	84.2	92.6	157.8	100.1	173.5%
	Total	1,343.9	1,272.7	1,275.8	1,294.6	1,365.9	1,470.2	126.3	9.4%
Mass Maritime Academy	Undergraduate	901.4	888.1	868.8	944.3	952.8	946.4	45.0	5.0%
	Graduate	0.0	0.0	0.0	0.0	0.0	11.0	11.0	N/A
	Total	901.4	888.1	868.8	944.3	952.8	957.4	56.0	6.2%
Salem	Undergraduate	5,514.8	5,113.7	4,817.9	4,803.6	4,955.6	5,054.7	-460.1	-8.3%
	Graduate	615.3	552.5	777.2	759.1	888.2	1,002.3	387.0	62.9%
	Total	6,130.1	5,666.2	5,595.1	5,562.7	5,843.8	6,057.1	-73.0	-1.2%
Westfield	Undergraduate	3,594.1	3,714.5	3,712.4	3,828.0	3,902.1	3,829.7	235.6	6.6%
	Graduate	293.7	263.7	259.6	297.0	283.8	260.5	-33.2	-11.3%
	Total	3,887.8	3,978.2	3,972.0	4,125.0	4,185.9	4,090.3	202.5	5.2%
Worcester	Undergraduate	3,214.0	3,170.3	3,323.4	3,619.7	3,570.2	3,501.1	287.1	8.9%
	Graduate	261.4	267.2	268.2	312.6	275.7	287.3	25.9	9.9%
	Total	3,475.4	3,437.5	3,591.6	3,932.3	3,845.9	3,788.4	313.0	9.0%
State College Total	Undergraduate	28,156.7	27,009.9	26,790.5	27,450.5	28,172.4	28,633.5	476.8	1.7%
	Graduate	3,515.6	3,449.5	3,860.4	3,709.3	4,056.1	4,235.8	720.2	20.5%
	Total	31,672.3	30,459.4	30,650.9	31,159.8	32,228.5	32,869.3	1,197.0	3.8%

Source: HEIRS II Student File

* Framingham State College Fall 1998 to Fall 2000 figures are from the BHE Early Enrollment Report.

** See Endnotes Section



Tuition and Fees* as Percent of State Median Household Income

		FY 1998	FY 1999	FY 2000	FY 2001	FY 2002	FY 2003	FY 2004
Bridgewater	Tuition and Fees	\$3,303	\$3,183	\$3,063	\$2,883	\$2,823	\$3,735	\$4,390
	Median Household Income	\$41,212	\$42,511	\$43,736	\$46,312	\$50,155	\$51,470	\$51,470
	Tuition and Fees as a Percent of Median Household Income	8.0%	7.5%	7.0%	6.2%	5.6%	7.3%	8.5%
Fitchburg	Tuition and Fees	\$3,296	\$3,208	\$3,018	\$3,018	\$2,988	\$3,688	\$4,186
	Median Household Income	\$41,212	\$42,511	\$43,736	\$46,312	\$50,155	\$51,470	\$51,470
	Tuition and Fees as a Percent of Median Household Income	8.0%	7.5%	6.9%	6.5%	6.0%	7.2%	8.1%
Framingham	Tuition and Fees	\$3,150	\$3,070	\$2,890	\$2,830	\$2,770	\$3,334	\$4,324
	Median Household Income	\$41,212	\$42,511	\$43,736	\$46,312	\$50,155	\$51,470	\$51,470
	Tuition and Fees as a Percent of Median Household Income	7.6%	7.2%	6.6%	6.1%	5.5%	6.5%	8.4%
Massachusetts College of Art	Tuition and Fees	\$3,964	\$3,904	\$3,808	\$3,878	\$4,068	\$4,968	\$5,768
	Median Household Income	\$41,212	\$42,511	\$43,736	\$46,312	\$50,155	\$51,470	\$51,470
	Tuition and Fees as a Percent of Median Household Income	9.6%	9.2%	8.7%	8.4%	8.1%	9.7%	11.2%
Massachusetts College of Liberal Arts	Tuition and Fees	\$3,437	\$3,377	\$3,357	\$3,357	\$3,497	\$4,197	\$5,397
	Median Household Income	\$41,212	\$42,511	\$43,736	\$46,312	\$50,155	\$51,470	\$51,470
	Tuition and Fees as a Percent of Median Household Income	8.3%	7.9%	7.7%	7.2%	7.0%	8.2%	10.5%
Massachusetts Maritime Academy	Tuition and Fees	\$3,104	\$3,044	\$2,924	\$2,873	\$2,913	\$3,663	\$4,863
	Median Household Income	\$41,212	\$42,511	\$43,736	\$46,312	\$50,155	\$51,470	\$51,470
	Tuition and Fees as a Percent of Median Household Income	7.5%	7.2%	6.7%	6.2%	5.8%	7.1%	9.4%
Salem	Tuition and Fees	\$3,257	\$3,078	\$2,958	\$3,098	\$3,038	\$3,938	\$4,988
	Median Household Income	\$41,212	\$42,511	\$43,736	\$46,312	\$50,155	\$51,470	\$51,470
	Tuition and Fees as a Percent of Median Household Income	7.9%	7.2%	6.8%	6.7%	6.1%	7.7%	9.7%
Westfield	Tuition and Fees	\$3,094	\$3,034	\$2,974	\$2,916	\$2,956	\$3,755	\$4,558
	Median Household Income	\$41,212	\$42,511	\$43,736	\$46,312	\$50,155	\$51,470	\$51,470
	Tuition and Fees as a Percent of Median Household Income	7.5%	7.1%	6.8%	6.3%	5.9%	7.3%	8.9%
Worcester	Tuition and Fees	\$2,615	\$2,555	\$2,458	\$2,508	\$2,573	\$3,273	\$4,123
	Median Household Income	\$41,212	\$42,511	\$43,736	\$46,312	\$50,155	\$51,470	\$51,470
	Tuition and Fees as a Percent of Median Household Income	6.3%	6.0%	5.6%	5.4%	5.1%	6.4%	8.0%
State College Average	Tuition and Fees	\$3,192	\$3,103	\$2,984	\$2,962	\$2,954	\$3,743	\$4,590
	Median Household Income	\$41,212	\$42,511	\$43,736	\$46,312	\$50,155	\$51,470	\$51,470
	Tuition and Fees as a Percent of Median Household Income	7.7%	7.3%	6.8%	6.4%	5.9%	7.3%	8.9%

Source: BHE Tuition and Fee Survey; US Census Bureau Money Income in the United States Report (2-year average medians)

Note: Median Household Income lags tuition and fees by one fiscal year (i.e. income earned in FY 2000 is used to pay tuition and fees in FY 2001). FY 2002 income is the most current data available and is used for FY 2003- FY 2004.

* Annual Tuition and Fees derived from fall rates

Tuition and Fees* as Percent of State Median Family Income

		FY 1998	FY 1999	FY 2000	FY 2001	FY 2002	FY 2003	FY 2004
Bridgewater	Tuition and Fees	\$3,303	\$3,183	\$3,063	\$2,883	\$2,823	\$3,735	\$4,390
	Median Family Income				\$61,664	\$65,391	\$66,922	\$67,527
	Tuition and Fees as a Percent of Median Income				4.7%	4.3%	5.6%	6.5%
Fitchburg	Tuition and Fees	\$3,296	\$3,208	\$3,018	\$3,018	\$2,988	\$3,688	\$4,186
	Median Family Income				\$61,664	\$65,391	\$66,922	\$67,527
	Tuition and Fees as a Percent of Median Income				4.9%	4.6%	5.5%	6.2%
Framingham	Tuition and Fees	\$3,150	\$3,070	\$2,890	\$2,830	\$2,770	\$3,334	\$4,324
	Median Family Income				\$61,664	\$65,391	\$66,922	\$67,527
	Tuition and Fees as a Percent of Median Income				4.6%	4.2%	5.0%	6.4%
Mass College of Art	Tuition and Fees	\$3,964	\$3,904	\$3,808	\$3,878	\$4,068	\$4,968	\$5,768
	Median Family Income				\$61,664	\$65,391	\$66,922	\$67,527
	Tuition and Fees as a Percent of Median Income				6.3%	6.2%	7.4%	8.5%
Mass College of Liberal Arts	Tuition and Fees	\$3,437	\$3,377	\$3,357	\$3,357	\$3,497	\$4,197	\$5,397
	Median Family Income				\$61,664	\$65,391	\$66,922	\$67,527
	Tuition and Fees as a Percent of Median Income				5.4%	5.3%	6.3%	8.0%
Mass Maritime Academy	Tuition and Fees	\$3,104	\$3,044	\$2,924	\$2,873	\$2,913	\$3,663	\$4,863
	Median Family Income				\$61,664	\$65,391	\$66,922	\$67,527
	Tuition and Fees as a Percent of Median Income				4.7%	4.5%	5.5%	7.2%
Salem	Tuition and Fees	\$3,257	\$3,078	\$2,958	\$3,098	\$3,038	\$3,938	\$4,988
	Median Family Income				\$61,664	\$65,391	\$66,922	\$67,527
	Tuition and Fees as a Percent of Median Income				5.0%	4.6%	5.9%	7.4%
Westfield	Tuition and Fees	\$3,094	\$3,034	\$2,974	\$2,916	\$2,956	\$3,755	\$4,558
	Median Family Income				\$61,664	\$65,391	\$66,922	\$67,527
	Tuition and Fees as a Percent of Median Income				4.7%	4.5%	5.6%	6.7%
Worcester	Tuition and Fees	\$2,615	\$2,555	\$2,458	\$2,508	\$2,573	\$3,273	\$4,123
	Median Family Income				\$61,664	\$65,391	\$66,922	\$67,527
	Tuition and Fees as a Percent of Median Income				4.1%	3.9%	4.9%	6.1%
State College Average	Tuition and Fees	\$3,192	\$3,103	\$2,984	\$2,962	\$2,954	\$3,743	\$4,590
	Median Family Income				\$61,664	\$65,391	\$66,922	\$67,527
	Tuition and Fees as a Percent of Median Income				4.8%	4.5%	5.6%	6.8%

Source: BHE Tuition and Fee Survey; US Census; American Community Survey

Note: Median Family Income lags tuition and fees by one fiscal year (i.e. income earned in FY 2003 is used to pay tuition and fees in FY 2004).

* Annual Tuition and Fees derived from fall rates

Tuition and Fees* as Percent of State Per Capita Personal Disposable Income

		FY 1998	FY 1999	FY 2000	FY 2001	FY 2002	FY 2003	FY 2004
Bridgewater	Tuition and Fees	\$3,303	\$3,183	\$3,063	\$2,883	\$2,823	\$3,735	\$4,390
	Per Capita Disposable Income	\$27,041	\$28,099	\$30,485	\$31,709	\$33,179	\$33,179	\$34,570
	Tuition and Fees as a Percent of Per Capita Disposable Income	12.2%	11.3%	10.0%	9.1%	8.5%	11.3%	12.7%
Fitchburg	Tuition and Fees	\$3,296	\$3,208	\$3,018	\$3,018	\$2,988	\$3,688	\$4,186
	Per Capita Disposable Income	\$27,041	\$28,099	\$30,485	\$31,709	\$33,179	\$33,179	\$34,570
	Tuition and Fees as a Percent of Per Capita Disposable Income	12.2%	11.4%	9.9%	9.5%	9.0%	11.1%	12.1%
Framingham	Tuition and Fees	\$3,150	\$3,070	\$2,890	\$2,830	\$2,770	\$3,334	\$4,324
	Per Capita Disposable Income	\$27,041	\$28,099	\$30,485	\$31,709	\$33,179	\$33,179	\$34,570
	Tuition and Fees as a Percent of Per Capita Disposable Income	11.6%	10.9%	9.5%	8.9%	8.3%	10.0%	12.5%
Mass College of Art	Tuition and Fees	\$3,964	\$3,904	\$3,808	\$3,878	\$4,068	\$4,968	\$5,768
	Per Capita Disposable Income	\$27,041	\$28,099	\$30,485	\$31,709	\$33,179	\$33,179	\$34,570
	Tuition and Fees as a Percent of Per Capita Disposable Income	14.7%	13.9%	12.5%	12.2%	12.3%	15.0%	16.7%
Mass College of Liberal Arts	Tuition and Fees	\$3,437	\$3,377	\$3,357	\$3,357	\$3,497	\$4,197	\$5,397
	Per Capita Disposable Income	\$27,041	\$28,099	\$30,485	\$31,709	\$33,179	\$33,179	\$34,570
	Tuition and Fees as a Percent of Per Capita Disposable Income	12.7%	12.0%	11.0%	10.6%	10.5%	12.6%	15.6%
Mass Maritime Academy	Tuition and Fees	\$3,104	\$3,044	\$2,924	\$2,873	\$2,913	\$3,663	\$4,863
	Per Capita Disposable Income	\$27,041	\$28,099	\$30,485	\$31,709	\$33,179	\$33,179	\$34,570
	Tuition and Fees as a Percent of Per Capita Disposable Income	11.5%	10.8%	9.6%	9.1%	8.8%	11.0%	14.1%
Salem	Tuition and Fees	\$3,257	\$3,078	\$2,958	\$3,098	\$3,038	\$3,938	\$4,988
	Per Capita Disposable Income	\$27,041	\$28,099	\$30,485	\$31,709	\$33,179	\$33,179	\$34,570
	Tuition and Fees as a Percent of Per Capita Disposable Income	12.0%	11.0%	9.7%	9.8%	9.2%	11.9%	14.4%
Westfield	Tuition and Fees	\$3,094	\$3,034	\$2,974	\$2,916	\$2,956	\$3,755	\$4,558
	Per Capita Disposable Income	\$27,041	\$28,099	\$30,485	\$31,709	\$33,179	\$33,179	\$34,570
	Tuition and Fees as a Percent of Per Capita Disposable Income	11.4%	10.8%	9.8%	9.2%	8.9%	11.3%	13.2%
Worcester	Tuition and Fees	\$2,615	\$2,555	\$2,458	\$2,508	\$2,573	\$3,273	\$4,123
	Per Capita Disposable Income	\$27,041	\$28,099	\$30,485	\$31,709	\$33,179	\$33,179	\$34,570
	Tuition and Fees as a Percent of Per Capita Disposable Income	9.7%	9.1%	8.1%	7.9%	7.8%	9.9%	11.9%
State College Average	Tuition and Fees	\$3,192	\$3,103	\$2,984	\$2,962	\$2,954	\$3,743	\$4,590
	Per Capita Disposable Income	\$27,041	\$28,099	\$30,485	\$31,709	\$33,179	\$33,179	\$34,570
	Tuition and Fees as a Percent of Per Capita Disposable Income	11.8%	11.0%	9.8%	9.3%	8.9%	11.3%	13.3%

Source: BHE Tuition and Fee Survey; US Commerce Department, Bureau of Economic Analysis, Regional Economic Information System

Note: Per Capita Disposable Income lags tuition and fees by one fiscal year (i.e. income earned in FY 2003 is used to pay tuition and fees in FY 2004).

* Annual Tuition and Fees derived from fall rates

Tuition and Fees* as Percent of County Per Capita Personal Income

	County		FY 1998	FY 1999	FY 2000	FY 2001	FY 2002	FY 2003	FY 2004
Bridgewater	Plymouth	Tuition and Fees	\$3,303	\$3,183	\$3,063	\$2,883	\$2,823	\$3,735	\$4,390
		Per Capita Income	\$28,826	\$30,515	\$33,159	\$33,729	\$35,865	\$36,214	\$36,214
		Tuition and Fees as a Percent of Per Capita Income	11.5%	10.4%	9.2%	8.5%	7.9%	10.3%	12.1%
Fitchburg	Worcester	Tuition and Fees	\$3,296	\$3,208	\$3,018	\$3,018	\$2,988	\$3,688	\$4,186
		Per Capita Income	\$28,173	\$29,231	\$32,363	\$32,913	\$33,305	\$33,229	\$33,229
		Tuition and Fees* as a Percent of Per Capita Income	11.7%	11.0%	9.3%	9.2%	9.0%	11.1%	12.6%
Framingham	Middlesex	Tuition and Fees	\$3,150	\$3,070	\$2,890	\$2,830	\$2,770	\$3,334	\$4,324
		Per Capita Income	\$39,209	\$41,623	\$47,015	\$47,930	\$46,875	\$46,499	\$46,499
		Tuition and Fees as a Percent of Per Capita Income	8.0%	7.4%	6.1%	5.9%	5.9%	7.2%	9.3%
Mass College of Art	Suffolk	Tuition and Fees	\$3,964	\$3,904	\$3,808	\$3,878	\$4,068	\$4,968	\$5,768
		Per Capita Income	\$36,044	\$37,950	\$42,069	\$42,766	\$40,644	\$41,227	\$41,227
		Tuition and Fees as a Percent of Per Capita Income	11.0%	10.3%	9.1%	9.1%	10.0%	12.1%	14.0%
Mass College of Liberal Arts	Berkshire	Tuition and Fees	\$3,437	\$3,377	\$3,357	\$3,357	\$3,497	\$4,197	\$5,397
		Per Capita Income	\$27,445	\$28,264	\$30,511	\$31,363	\$31,808	\$33,263	\$33,263
		Tuition and Fees as a Percent of Per Capita Income	12.5%	11.9%	11.0%	10.7%	11.0%	12.6%	16.2%
Mass Maritime Academy	Barnstable	Tuition and Fees	\$3,104	\$3,044	\$2,924	\$2,873	\$2,913	\$3,663	\$4,863
		Per Capita Income	\$32,223	\$33,557	\$35,303	\$36,135	\$38,649	\$39,589	\$39,589
		Tuition and Fees as a Percent of Per Capita Income	9.6%	9.1%	8.3%	8.0%	7.5%	9.3%	12.3%
Salem	Essex	Tuition and Fees	\$3,257	\$3,078	\$2,958	\$3,098	\$3,038	\$3,938	\$4,988
		Per Capita Income	\$31,704	\$33,210	\$37,015	\$37,686	\$38,438	\$38,309	\$38,309
		Tuition and Fees as a Percent of Per Capita Income	10.3%	9.3%	8.0%	8.2%	7.9%	10.3%	13.0%
Westfield	Hampden	Tuition and Fees	\$3,094	\$3,034	\$2,974	\$2,916	\$2,956	\$3,755	\$4,558
		Per Capita Income	\$25,180	\$25,947	\$27,752	\$28,787	\$28,505	\$29,239	\$29,239
		Tuition and Fees as a Percent of Per Capita Income	12.3%	11.7%	10.7%	10.1%	10.4%	12.8%	15.6%
Worcester	Worcester	Tuition and Fees	\$2,615	\$2,555	\$2,458	\$2,508	\$2,573	\$3,273	\$4,123
		Per Capita Income	\$28,173	\$29,231	\$32,363	\$32,913	\$33,305	\$33,229	\$33,229
		Tuition and Fees as a Percent of Per Capita Income	9.3%	8.7%	7.6%	7.6%	7.7%	9.8%	12.4%
State College Average	State	Tuition and Fees	\$3,192	\$3,103	\$2,984	\$2,962	\$2,954	\$3,743	\$4,590
		Per Capita Income	\$32,714	\$34,360	\$38,034	\$38,864	\$38,945	\$39,085	\$39,085
		Tuition and Fees as a Percent of Per Capita Income	9.8%	9.0%	7.8%	7.6%	7.6%	9.6%	11.7%

Source: BHE Tuition and Fee Survey; US Commerce Department, Bureau of Economic Analysis, Regional Economic Information System

Note: County per Capita Personal Income lags tuition and fees by one fiscal year (i.e. income earned in FY 2000 is used to pay tuition and fees in FY 2001). FY 2002 income is the most current data available and is used for FY 2003-FY 2004.

* Annual Tuition and Fees derived from fall rates

Percent of Total Undergraduate Enrollment Comprised of Minorities

	80% Draw Communities 18 and Over Minority Population with at least HS Diploma or Equivalent	DED Region 18 and Over Minority Population with at least HS Diploma or Equivalent	State 18 and Over Minority Population with at least a HS Diploma or Equivalent	Fall-1998 Enrollment		Fall-1999 Enrollment		Fall-2000 Enrollment		Fall-2001 Enrollment		Fall-2002 Enrollment		Fall-2003 Enrollment		# Change	% Change
	%	%	%	#	% of known Ethnicity	#	% of known Ethnicity	#	% of known Ethnicity	#	% of known Ethnicity	#	% of known Ethnicity	#	% of known Ethnicity	Fall 1998 to Fall 2003	Fall 1998 to Fall 2003
Bridgewater	17%	9%	13%	447	7%	439	7%	450	7%	472	8%	570	9%	639	9%	192	43.0%
Fitchburg	20%	9%	13%	328	11%	285	10%	274	10%	263	10%	306	10%	299	9%	-29	-8.8%
Framingham	18%	18%	13%	379	10%	369	11%	392	11%	384	12%	385	11%	370	10%	-9	-2.4%
MassArt	N/A	N/A	13%	187	14%	193	15%	208	15%	177	13%	200	15%	209	15%	22	11.8%
MCLA	18%	5%	13%	114	7%	117	8%	115	8%	114	8%	115	8%	106	7%	-8	-7.0%
Mass Maritime	15%	5%	13%	32	4%	25	3%	25	3%	37	4%	36	4%	36	4%	4	12.5%
Salem	22%	11%	13%	768	13%	714	13%	603	12%	523	10%	563	10%	688	12%	-80	-10.4%
Westfield	16%	13%	13%	254	7%	236	7%	260	7%	285	7%	289	7%	302	8%	48	18.9%
Worcester	11%	9%	13%	443	11%	457	11%	553	13%	579	13%	613	14%	591	14%	148	33.4%
State Colleges	N/A	N/A	13%	2,952	10%	2,835	10%	2,880	10%	2,834	10%	3,077	10%	3,240	10%	288	9.8%

Source: HEIRS II Student File; US Census

*Notes: Enrollment data not included for unknown or non-resident alien students. Region minority population is based on all individuals and over that reported a race or ethnicity other than "White, Non-Hispanic" for the 2000 Census. Regions are based of the Massachusetts Department of Economic Development's regional breakdown of the Commonwealth (See Appendix C for regional descriptions and maps). (Mass. DED is now Mass. Department of Business and Technology). Institutional 80% draw communities are listed in Appendix C.

Performance Accountability Objective: Student Access and Success

- ❑ First-Year Retention Rate
- ❑ Six-Year Graduation Rate
- ❑ Number of Annual Degrees and Certificates Awarded
- ❑ Pass Rate on Massachusetts Test for Educator Licensure

**First-Year Retention Rate (Fall to Fall)
First-Time Degree-Seeking Students**

	Enrollment Status	Fall 1996 Cohort	Fall 1997 Cohort	Fall 1998 Cohort	Fall 1999 Cohort	Fall 2000 Cohort	Fall 2001 Cohort	Fall 2002 Cohort	5-Year Change** 1997-2002
Bridgewater	Full-time First-time Degree-Seeking Students*	1,147	1,159	1,127	1,075	1,242	1,138	1,272	113
	# Returning to Same Institution	821	819	837	747	914	838	983	164
	% Returning to Same Institution	71.6%	70.7%	74.3%	69.5%	73.6%	73.6%	77.3%	6.6%
	Part-time First-time Degree-Seeking Students	29	21	49	38	35	32	25	4
	# Returning to Same Institution	10	5	31	16	13	14	9	4
	% Returning to Same Institution	34.5%	23.8%	63.3%	42.1%	37.1%	43.8%	36.0%	12.2%
	Total First-time Degree-Seeking Students	1,176	1,180	1,176	1,113	1,277	1,170	1,297	117
# Returning to Same Institution	831	824	868	763	927	852	992	168	
% Returning to Same Institution	70.7%	69.8%	73.8%	68.6%	72.6%	72.8%	76.5%	6.7%	
Fitchburg	Full-time First-time Degree-Seeking Students*	455	503	497	344	448	405	497	-6
	# Returning to Same Institution	309	368	349	263	337	288	369	1
	% Returning to Same Institution	67.9%	73.2%	70.2%	76.5%	75.2%	71.1%	74.2%	1.1%
	Part-time First-time Degree-Seeking Students	7	3	6	57	9	26	24	21
	# Returning to Same Institution	5	2	3	40	6	17	16	14
	% Returning to Same Institution	71.4%	66.7%	50.0%	70.2%	66.7%	65.4%	66.7%	0.0%
	Total First-time Degree-Seeking Students	462	506	503	401	457	431	521	15
# Returning to Same Institution	314	370	352	303	343	305	385	15	
% Returning to Same Institution	68.0%	73.1%	70.0%	75.6%	75.1%	70.8%	73.9%	0.8%	
Framingham	Full-time First-time Degree-Seeking Students*	616	562	573	540	589	647	721	159
	# Returning to Same Institution	394	378	400	370	427	441	522	144
	% Returning to Same Institution	64.0%	67.3%	69.8%	68.5%	72.5%	68.2%	72.4%	5.1%
	Part-time First-time Degree-Seeking Students	57	48	41	43	41	20	8	-40
	# Returning to Same Institution	33	34	23	24	30	3	7	-27
	% Returning to Same Institution	57.9%	70.8%	56.1%	55.8%	73.2%	15.0%	87.5%	16.7%
	Total First-time Degree-Seeking Students	673	610	614	583	630	667	729	119
# Returning to Same Institution	427	412	423	394	457	444	529	117	
% Returning to Same Institution	63.4%	67.5%	68.9%	67.6%	72.5%	66.6%	72.6%	5.0%	
Mass College of Art	Full-time First-time Degree-Seeking Students*	208	199	214	244	229	232	218	19
	# Returning to Same Institution	178	167	192	209	192	195	197	30
	% Returning to Same Institution	85.6%	83.9%	89.7%	85.7%	83.8%	84.1%	90.4%	6.4%
	Part-time First-time Degree-Seeking Students	15	3	2	0	2	3	1	-2
	# Returning to Same Institution	8	2	1	0	1	1	1	-1
	% Returning to Same Institution	53.3%	66.7%	50.0%	0	50.0%	33.3%	100.0%	33.3%
	Total First-time Degree-Seeking Students	223	202	216	244	231	235	219	17
# Returning to Same Institution	186	169	193	209	193	196	198	29	
% Returning to Same Institution	83.4%	83.7%	89.4%	85.7%	83.5%	83.4%	90.4%	6.7%	

**First-Year Retention Rate (Fall to Fall)
First-Time Degree-Seeking Students**

		Fall 1996 Cohort	Fall 1997 Cohort	Fall 1998 Cohort	Fall 1999 Cohort	Fall 2000 Cohort	Fall 2001 Cohort	Fall 2002 Cohort	5-Year Change** 1997-2002
Mass College of Liberal Arts	Enrollment Status								
	Full-time First-time Degree-Seeking Students*	312	274	210	218	225	267	234	-40
	# Returning to Same Institution	204	191	153	162	160	182	179	-12
	% Returning to Same Institution	65.4%	69.7%	72.9%	74.3%	71.1%	68.2%	76.5%	6.8%
	Part-time First-time Degree-Seeking Students	10	14	11	2	5	9	10	-4
	# Returning to Same Institution	4	3	4	1	3	3	6	3
	% Returning to Same Institution	40.0%	21.4%	36.4%	50.0%	60.0%	33.3%	60.0%	38.6%
Total First-time Degree-Seeking Students	322	288	221	220	230	276	244	-44	
# Returning to Same Institution	208	194	157	163	163	185	185	-9	
% Returning to Same Institution	64.6%	67.4%	71.0%	74.1%	70.9%	67.0%	75.8%	8.5%	
Mass Maritime Academy	Full-time First-time Degree-Seeking Students*	167	175	198	172	190	213	222	47
	# Returning to Same Institution	136	133	157	147	159	181	166	33
	% Returning to Same Institution	81.4%	76.0%	79.3%	85.5%	83.7%	85.0%	74.8%	-1.2%
	Part-time First-time Degree-Seeking Students	2	1	0	3	19	0	0	-1
	# Returning to Same Institution	2	1	0	0	14	0	0	-1
	% Returning to Same Institution	100.0%	100.0%	0	0.0%	73.7%	0	0	0
	Total First-time Degree-Seeking Students	169	176	198	175	209	213	222	46
# Returning to Same Institution	138	134	157	147	173	181	166	32	
% Returning to Same Institution	81.7%	76.1%	79.3%	84.0%	82.8%	85.0%	74.8%	-1.4%	
Salem	Full-time First-time Degree-Seeking Students*	747	718	746	486	585	825	837	119
	# Returning to Same Institution	499	494	557	360	402	594	605	111
	% Returning to Same Institution	66.8%	68.8%	74.7%	74.1%	68.7%	72.0%	72.3%	3.5%
	Part-time First-time Degree-Seeking Students	21	15	19	21	17	28	45	30
	# Returning to Same Institution	10	5	9	14	6	13	13	8
	% Returning to Same Institution	47.6%	33.3%	47.4%	66.7%	35.3%	46.4%	28.9%	-4.4%
	Total First-time Degree-Seeking Students	768	733	765	507	602	853	882	149
# Returning to Same Institution	509	499	566	374	408	607	618	119	
% Returning to Same Institution	66.3%	68.1%	74.0%	73.8%	67.8%	71.2%	70.1%	1.7%	
Westfield	Full-time First-time Degree-Seeking Students*	755	844	836	899	885	969	919	75
	# Returning to Same Institution	578	632	613	663	668	748	693	61
	% Returning to Same Institution	76.6%	74.9%	73.3%	73.7%	75.5%	77.2%	75.4%	0.5%
	Part-time First-time Degree-Seeking Students	17	199	171	164	177	3	1	-198
	# Returning to Same Institution	9	67	53	60	67	3	0	-67
	% Returning to Same Institution	52.9%	33.7%	31.0%	36.6%	37.9%	100.0%	0.0%	-33.7%
	Total First-time Degree-Seeking Students	772	1,043	1,007	1,063	1,062	972	920	-123
# Returning to Same Institution	587	699	666	723	735	751	693	-6	
% Returning to Same Institution	76.0%	67.0%	66.1%	68.0%	69.2%	77.3%	75.3%	8.3%	

First-Year Retention Rate (Fall to Fall) First-Time Degree-Seeking Students

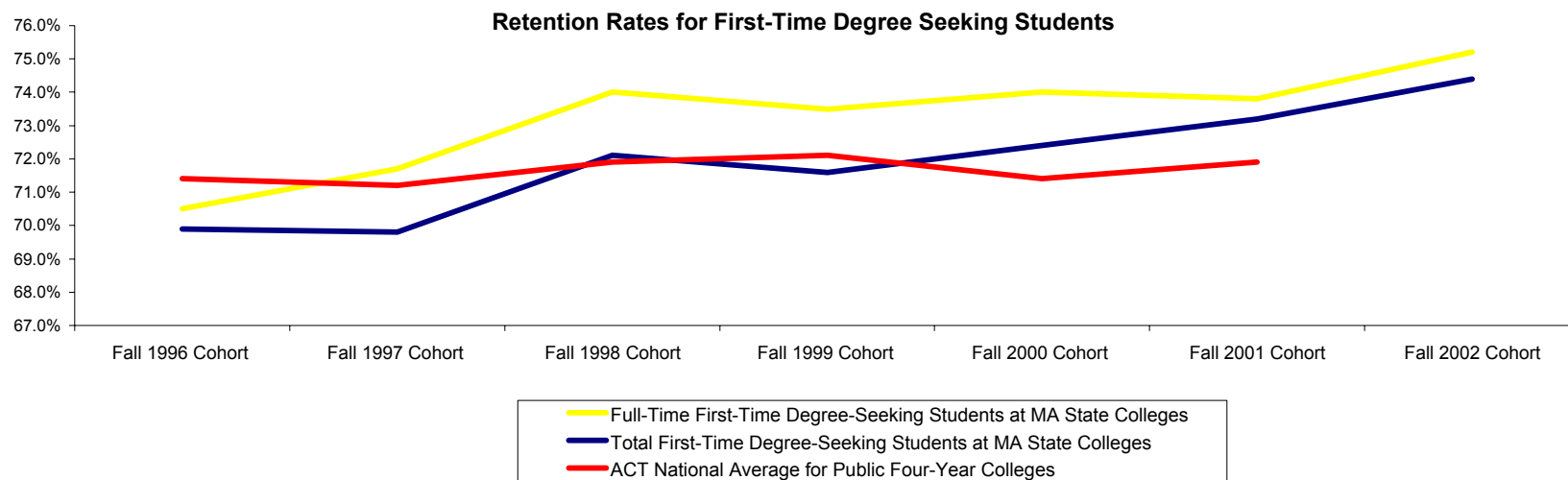
		Fall 1996 Cohort	Fall 1997 Cohort	Fall 1998 Cohort	Fall 1999 Cohort	Fall 2000 Cohort	Fall 2001 Cohort	Fall 2002 Cohort	5-Year Change** 1997-2002
Worcester	Enrollment Status								
	Full-time First-time Degree-Seeking Students*	404	425	508	448	482	564	509	84
	# Returning to Same Institution	275	304	376	331	349	417	368	64
	% Returning to Same Institution	68.1%	71.5%	74.0%	73.9%	72.4%	73.9%	72.3%	0.8%
	Part-time First-time Degree-Seeking Students	22	25	13	11	11	12	30	5
	# Returning to Same Institution	16	14	4	4	8	8	13	-1
	% Returning to Same Institution	72.7%	56.0%	30.8%	36.4%	72.7%	66.7%	43.3%	-12.7%
	Total First-time Degree-Seeking Students	426	450	521	459	493	576	539	89
	# Returning to Same Institution	291	318	380	335	357	425	381	63
% Returning to Same Institution	68.3%	70.7%	72.9%	73.0%	72.4%	73.8%	70.7%	0.0%	
State Colleges	Full-time First-time Degree-Seeking Students*	4,811	4,859	4,909	4,426	4,875	5,260	5,429	570
	# Returning to Same Institution	3,394	3,486	3,634	3,252	3,608	3,884	4,082	596
	% Returning to Same Institution	70.5%	71.7%	74.0%	73.5%	74.0%	73.8%	75.2%	3.4%
	Part-time First-time Degree-Seeking Students	180	329	312	339	316	133	144	-185
	# Returning to Same Institution	97	133	128	159	148	62	65	-68
	% Returning to Same Institution	53.9%	40.4%	41.0%	46.9%	46.8%	46.6%	45.1%	4.7%
	Total First-time Degree-Seeking Students	4,991	5,188	5,221	4,765	5,191	5,393	5,573	385
	# Returning to Same Institution	3,491	3,619	3,762	3,411	3,756	3,946	4,147	528
	% Returning to Same Institution	69.9%	69.8%	72.1%	71.6%	72.4%	73.2%	74.4%	4.6%
ACT National Average for Public Four-Year Colleges									
		71.4%	71.2%	71.9%	72.1%	71.4%	71.9%	****	

Source: HEIRS II; American College Testing

* **Note:** Cohort Identification: HEIRS II Fall Term Credit Student Unit Record File. **Data Elements:** *Student Type at Current Registration* = New; *New Student Type* = Degree-Seeking First-time freshman; *Full-Time* = Enrolled 12+ credits; *Part-Time* = Enrolled <12 credits; *Adjusted Cohort* eliminates students from initial cohort who graduated prior to next fall term (if any) and would not be expected to return; *# Returning* derived from matching Student SSN and Student ID in the following fall term HEIRS II Student file; *% Returning* = # Returning/Adjusted Cohort.

** Number difference is provided except for the % Returning to Same Institution; this is a percentage point change.

**** ACT data is not available for the 2002 cohort



Shaded areas (i.e., full-time, first-time, degree-seeking students) are the data used for measuring performance. Non-shaded areas are for campus informational purposes only.

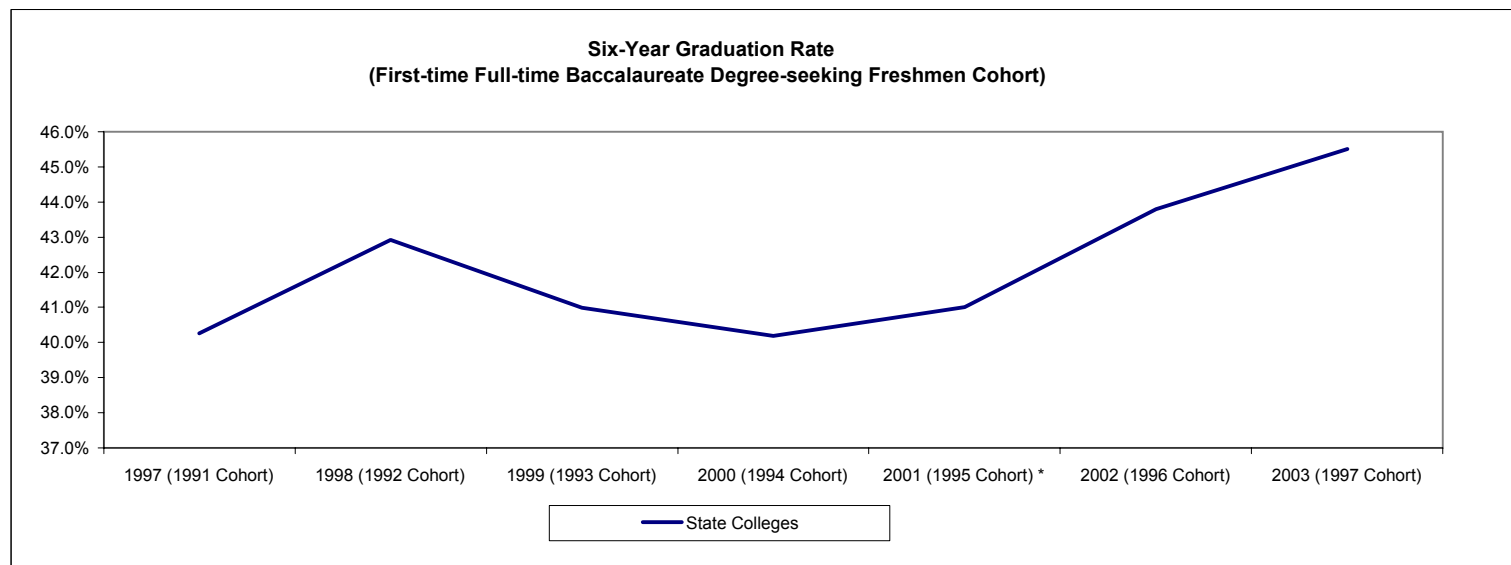
Six-Year Graduation Rate (First-time Full-time Baccalaureate Degree-seeking Freshmen Cohort)

		1997 (1991 Cohort)	1998 (1992 Cohort)	1999 (1993 Cohort)	2000 (1994 Cohort)	2001 (1995 Cohort) *	2002 (1996 Cohort)	2003 (1997 Cohort)	3-Yr Avg (2001-2003)
Bridgewater	Institution Grad Rate	51.2%	48.7%	47.3%	46.0%	46.3%	47.0%	45.8%	46.3%
	Peer Grad Rate					49.3%	50.6%	50.6%	50.2%
Fitchburg	Institution Grad Rate	44.5%	43.9%	39.8%	42.1%	41.1%	44.0%	47.7%	44.3%
	Peer Grad Rate					37.9%	36.3%	38.1%	37.4%
Framingham	Institution Grad Rate	45.5%	44.4%	43.7%	39.5%	38.2%	38.7%	42.0%	39.6%
	Peer Grad Rate					32.3%	33.5%	35.4%	33.8%
Mass College of Liberal Arts	Institution Grad Rate	40.5%	33.5%	30.3%	34.6%	38.3%	45.7%	46.7%	43.6%
	Peer Grad Rate					55.8%	52.8%	50.1%	52.9%
Salem	Institution Grad Rate	25.9%	33.3%	28.8%	32.1%	31.3%	34.1%	37.0%	34.1%
	Peer Grad Rate					36.5%	38.1%	39.0%	37.8%
Westfield	Institution Grad Rate	N/R	53.8%	55.1%	47.8%	53.3%	56.4%	55.7%	55.1%
	Peer Grad Rate					34.0%	37.8%	40.7%	37.5%
Worcester	Institution Grad Rate	37.0%	32.7%	33.8%	30.0%	35.3%	35.6%	40.5%	37.1%
	Peer Grad Rate					34.2%	33.1%	33.5%	33.6%
State Colleges	Segment Grad Rate	40.3%	42.9%	41.0%	40.2%	41.0%	43.8%	45.5%	43.4%

Source: IPEDS Graduation Rate Survey

Note: Westfield State College did not report graduation rates to IPEDS for the 1991 Cohort

* 1995 Peer data - At least one Peer Institutions Data was missing for (Bridgewater, Fitchburg, Framingham and Westfield)



		1997 (1991 Cohort)	1998 (1992 Cohort)	1999 (1993 Cohort)	2000 (1994 Cohort)	2001 (1995 Cohort) *	2002 (1996 Cohort)	2003 (1997 Cohort)	3-Yr Avg (2001-2003)
Mass College of Art**	Institution Grad Rate	42.8%	53.4%	43.1%	40.9%	50.9%	50.7%	65.3%	55.6%
Mass Maritime Academy**	Institution Grad Rate	54.9%	63.8%	63.7%	70.1%	68.8%	64.5%	56.7%	63.3%

** Mass Maritime and Mass College of Art are reported separately because they are specialty schools and, for purposes of 6-yr graduation rates, are not compared against their peers or other MA state colleges.

Number of Annual Degrees and Certificates Awarded

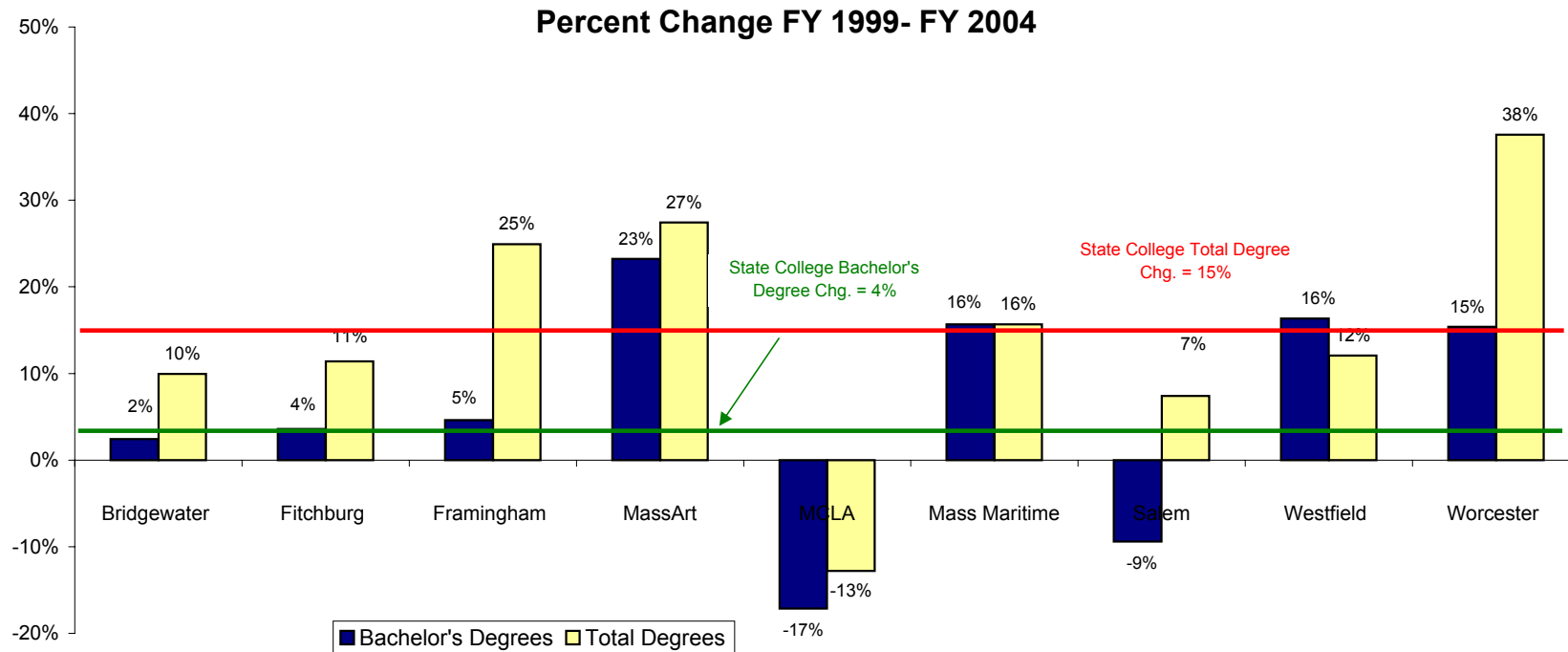
	Degree Type	FY 1998	FY 1999	FY 2000	FY 2001	FY 2002	FY 2003	FY 2004	# Change	% Change
									FY99 - FY04	FY99 - FY04
Bridgewater	Certificate	0	0	0	0	0	0	1		N/A
	Bachelor	1,158	1,203	1,169	1,144	1,184	1,185	1,232	29	2%
	Post-Bacc. Certificate	122	148	134	83	95	162	156	8	5%
	Master	188	151	188	225	250	278	246	95	63%
	Certificate of Adv. Graduate Study	18	17	17	21	13	40	35	18	106%
	Total	1,486	1,519	1,508	1,473	1,542	1,665	1,670	151	10%
Fitchburg	Certificate		5	9	12	12	1	4		N/A
	Bachelor	573	559	596	477	468	516	579	20	4%
	Post-Bacc. Certificate	15	37	9	11	8	2	10	-27	-73%
	Master	309	347	307	277	463	379	465	118	34%
	Certificate of Adv. Graduate Study	31	36	39	27	24	55	38	2	6%
	Total	928	984	960	804	975	953	1,096	112	11%
Framingham*	Bachelor	517	562	572	567	570	630	588	26	5%
	Post-Bacc. Certificate						27	44		N/A
	Master	293	465	411	474	539	616	651	186	40%
	Total	810	1,027	983	1,041	1,109	1,273	1,283	256	25%
Mass College of Art	Certificate	18	1	20	16	18	21	16	15	1500%
	Bachelor	192	241	209	243	201	260	297	56	23%
	Post-Bacc. Certificate	1	2	1	1	5	6	15	13	650%
	Master	44	33	26	36	28	57	25	-8	-24%
	Total	255	277	256	296	252	344	353	76	27%
Mass College of Liberal Arts	Certificate		2	2						N/A
	Bachelor	269	327	327	296	249	280	271	-56	-17%
	Master	28	15	43	36	37	30	29	14	93%
	Total	297	344	372	332	286	310	300	-44	-13%
Mass Maritime Academy	Bachelor	120	134	136	130	136	160	155	21	16%
	Total	120	134	136	130	136	160	155	21	16%
Salem	Bachelor	1,009	916	938	910	823	919	830	-86	-9%
	Post-Bacc. Certificate						1	1		N/A
	Master	339	315	376	346	321	369	468	153	49%
	Certificate of Adv. Grad. Study	12		11	8	19	17	23	23	N/A
	Total	1,360	1,231	1,325	1,264	1,163	1,306	1,322	91	7%
Westfield *	Bachelor	830	753	840	811	848	870	876	123	16%
	Post-Bacc. Certificate	49	47	43	18	17	64	29	-18	-38%
	Master	95	113	108	113	82	117	113	0	0%
	Certificate of Adv. Grad. Study	13	6	3	5	5	9	12	6	100%
	Total	987	919	994	947	952	1,060	1,030	111	12%

Number of Annual Degrees and Certificates Awarded

	Degree Type	FY 1998	FY 1999	FY 2000	FY 2001	FY 2002	FY 2003	FY 2004	# Change	% Change
									FY99 - FY04	FY99 - FY04
Worcester	Bachelor	620	604	589	593	625	728	697	93	15%
	Post-Bacc. Certificate			70	49	98	130	106	106	N/A
	Master	140	96	138	154	162	207	160	64	67%
	Total	760	700	797	796	885	1,065	963	263	38%
State College Total	Certificate	18	8	31	28	30	22	21	13	163%
	Bachelor	5,288	5,299	5,376	5,171	5,104	5,548	5,525	226	4%
	Post-Bacc. Certificate	187	234	257	162	223	392	361	127	54%
	Master	1,436	1,535	1,597	1,661	1,882	2,053	2,157	622	41%
	Certificate of Adv. Grad. Study	74	59	70	61	61	121	108	49	83%
Total	7,003	7,135	7,331	7,083	7,300	8,136	8,172	1,037	15%	

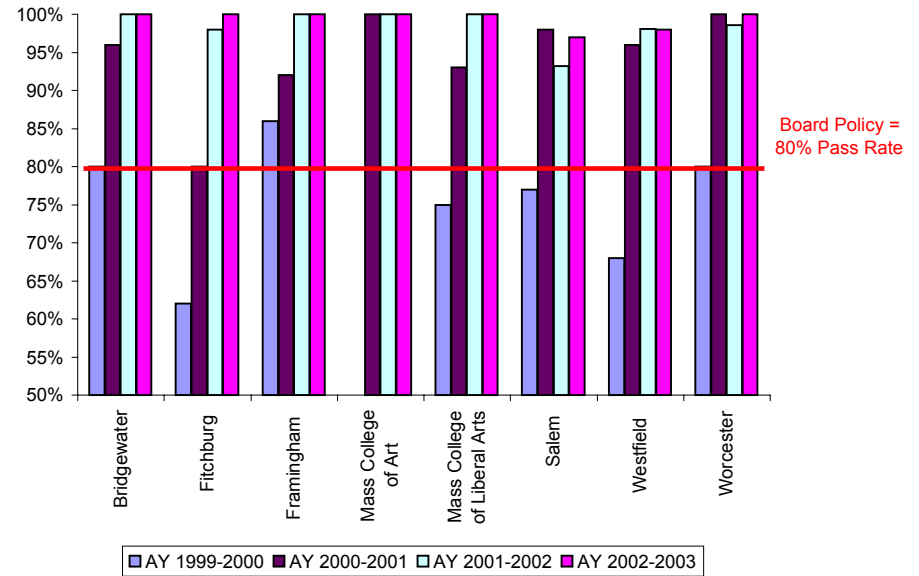
Source: HEIRS II Degrees File

*See Endnotes Section



Massachusetts Test for Educator Licensure (MTEL) Pass Rate

		AY 99-00	AY 00-01	AY 01-02	AY 02-03
Bridgewater	# Test Takers	380	228	251	343
	# Passing	305	220	250	342
	Pass Rate	80%	96%	100%	100%
Fitchburg	# Test Takers	111	104	98	144
	# Passing	69	83	96	144
	Pass Rate	62%	80%	98%	100%
Framingham	# Test Takers	108	85	79	90
	# Passing	93	78	79	90
	Pass Rate	86%	92%	100%	100%
MassArt*	# Test Takers		18	18	27
	# Passing		18	18	27
	Pass Rate	N/A	100%	100%	100%
Mass College of Liberal Arts	# Test Takers	36	41	30	47
	# Passing	27	38	30	47
	Pass Rate	75%	93%	100%	100%
Mass Maritime Academy**		N/A	N/A	N/A	N/A
Salem	# Test Takers	128	132	118	199
	# Passing	98	130	110	194
	Pass Rate	77%	98%	93%	97%
Westfield	# Test Takers	190	136	154	253
	# Passing	130	131	151	248
	Pass Rate	68%	96%	98%	98%
Worcester	# Test Takers	100	49	68	82
	# Passing	80	49	67	82
	Pass Rate	80%	100%	99%	100%



Source: Title II; Mass. Department of Education

*MassArt data were not included in AY 99-00 because of the number of test takers (< 10).

**Massachusetts Maritime Academy does not have a teacher education program.

Performance Accountability Objective: Qualified Students

- ❑ Percentage of Special Admission Students
- ❑ Minimum High School Weighted Grade Point Average of Incoming First-Year Students

Percent of Special Admission Students

	Status	Type	Fall 1997	Fall 1998	Fall 1999	Fall 2000	Fall 2001	Fall 2002	Fall 2003
Bridgewater	Accepted	# New Students						4,734	5,054
		# Special Admits						424	251
		% Special Admits						9%	5%
	Enrolled	# New Students	1,857	1,792	1,758	1,939	1,848	2,032	1,997
		# Special Admits	202	184	170	310	219	221	206
		% Special Admits	11%	10%	10%	16%	12%	11%	10%
Fitchburg*	Accepted	# New Students						2,163	2,498
		# Special Admits						135	265
		% Special Admits						6%	11%
	Enrolled	# New Students			609	724	762	887	988
		# Special Admits			136	44	36	48	95
		% Special Admits	27%	28%	22%	6%	5%	5%	10%
Framingham	Accepted	# New Students						2,814	2,842
		# Special Admits						246	95
		% Special Admits						9%	3%
	Enrolled	# New Students	1,153	1,062	958	1,041	1,023	1,050	940
		# Special Admits	110	115	101	100	137	94	40
		% Special Admits	10%	11%	10%	10%	13%	9%	4%
Mass College of Art	Accepted	# New Students						745	882
		# Special Admits						34	47
		% Special Admits						5%	5%
	Enrolled	# New Students	340	348	401	389	393	371	411
		# Special Admits	26	24	22	29	18	24	21
		% Special Admits	8%	7%	5%	7%	5%	6%	5%
Mass College of Liberal Arts**	Accepted	# New Students						1,007	1,037
		# Special Admits						80	126
		% Special Admits						8%	12%
	Enrolled	# New Students	430	338	350	393	406	416	393
		# Special Admits	39	53	21	48	40	29	30
		% Special Admits	9%	16%	6%	12%	10%	7%	8%
Mass Maritime Academy***	Accepted	# New Students						500	542
		# Special Admits						25	15
		% Special Admits						5%	3%
	Enrolled	# New Students	259	274	264		250	253	311
		# Special Admits	26	26	22		19	14	11
		% Special Admits	10%	9%	8%	19%	8%	6%	4%

Percent of Special Admission Students

	Status	Type	Fall 1997	Fall 1998	Fall 1999	Fall 2000	Fall 2001	Fall 2002	Fall 2003	
Salem*	Accepted	# New Students							4,090	4,456
		# Special Admits							799	1,243
		% Special Admits							20%	28%
	Enrolled	# New Students			1,139	1,427	1,492	1,664	1,755	
		# Special Admits			28	117	185	121	164	
		% Special Admits	29%	16%	2%	8%	12%	7%	9%	
Westfield	Accepted	# New Students							2,900	2,963
		# Special Admits							100	89
		% Special Admits							3%	3%
	Enrolled	# New Students	1,082	1,068	1,146	1,078	1,186	1,208	1,189	
		# Special Admits	117	117	103	59	61	55	66	
		% Special Admits	11%	11%	9%	5%	5%	5%	6%	
Worcester	Accepted	# New Students							2,292	2,275
		# Special Admits							293	140
		% Special Admits							13%	6%
	Enrolled	# New Students	916	803	859	1,058	1,153	1,124	1,024	
		# Special Admits	63	69	70	138	135	125	92	
		% Special Admits	7%	9%	8%	13%	12%	11%	9%	

Source: HEIRS II Student File

* The percentage of special admission students at Fitchburg and Salem State Colleges for Fall 1997 and Fall 1998 are from separate audits and not from data submitted to HEIRS I.

** See Section Endnotes

**According to student records submitted in HEIRS I by Mass Maritime for Fall 2000, there were no special admission students. A subsequent data check revealed that 46 students did not meet the admission criteria on either the GPA or sliding scale and should have been coded as special admission students.

Board Policy for Special Admits	Fall 97	Fall 98	Fall 99	Fall 00*	Fall 01*	Fall 02**	Fall 03
	15%	12%	10%	10%	10%	10%	10%

* Note: For FY2001 and FY 2002, all campuses except Massachusetts College of Art asked for and received a waiver to increase the percentage of Special Admissions to 15%

** Note: For FY03, Bridgewater, MCLA, and Salem asked for and received a waiver to increase the percentage of Special Admissions to 15%.

High School Weighted GPA (Students accepted with less than a 2.0)

	Fall 2000*	Fall 2001*	Fall 2002	Fall 2003
Bridgewater	0	0	0	0
Fitchburg	0	4	0	0
Framingham	0	0	0	0
Mass College of Art	0	0	0	0
Mass College of Liberal Arts	1	0	0	0
Mass Maritime Academy	11	0	0	0
Salem	1	12	0	0
Westfield	0	0	0	0
Worcester	3	7	0	0

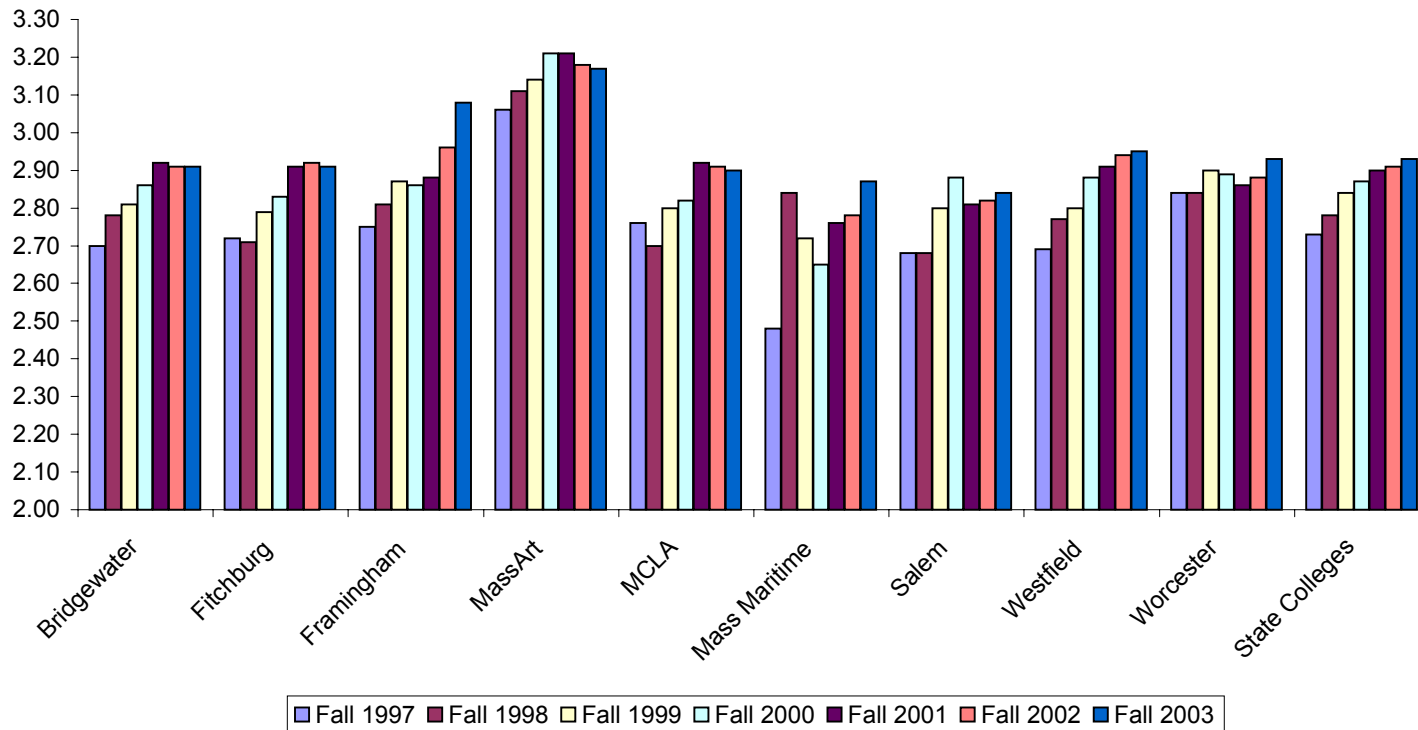
Source: HEIRS II Student File

Average High School Weighted GPA (First-time Students Only, Informational Only)

	Fall 1997	Fall 1998	Fall 1999	Fall 2000	Fall 2001	Fall 2002	Fall 2003
Bridgewater	2.70	2.78	2.81	2.86	2.92	2.91	2.91
Fitchburg	2.72	2.71	2.79	2.83	2.91	2.92	2.91
Framingham	2.75	2.81	2.87	2.86	2.88	2.96	3.08
MassArt	3.06	3.11	3.14	3.21	3.21	3.18	3.17
MCLA	2.76	2.70	2.80	2.82	2.92	2.91	2.90
Mass Maritime	2.48	2.84	2.72	2.65	2.76	2.78	2.87
Salem	2.68	2.68	2.80	2.88	2.81	2.82	2.84
Westfield	2.69	2.77	2.80	2.88	2.91	2.94	2.95
Worcester	2.84	2.84	2.90	2.89	2.86	2.88	2.93
State Colleges	2.73	2.78	2.84	2.87	2.90	2.91	2.93

Source: HEIRS II Student File

* The data for Fall 2000 and Fall 2001 include students who did not submit an HSGPA. Starting in Fall 2002, BHE policy changed to allow colleges to admit up to 0.5% of students who do not submit an HSGPA.



Performance Accountability Objective: Meet Regional Economic and Workforce Development Needs

- Graduates: Positive Workforce Placement/Continuing Education – One-Year Post Graduation (In-State Students Only)

Graduates: Workforce Placement and Continuing Education One Year Post Graduation (In-State Students Only)

Please Note: This table will not be updated until next fiscal year due to changes required by the data-sharing contract with the Department of Revenue

	Placement	1998		1999		2000		2001	
		#	%	#	%	#	%	#	%
Bridgewater	Trackable Graduates	1,417		1,455		1,450		1,422	
	Working in MA or Continuing Education	1,339	94.5%	1,354	93.1%	1,355	93.4%	1,329	93.5%
	-Working only	1,190	84.0%	1,237	85.0%	1,234	85.1%	1,196	84.1%
	-Cont. Ed. only	15	1.1%	11	0.8%	11	0.8%	13	0.9%
	-Working and Cont. Ed.	134	9.5%	106	7.3%	110	7.6%	120	8.4%
	*Trackable Graduates Not Found	78	5.5%	101	6.9%	95	6.6%	93	6.5%
Fitchburg	Trackable Graduates	810		865		840		704	
	Working in MA or Continuing Education	745	92.0%	810	93.6%	767	91.3%	622	88.4%
	-Working only	699	86.3%	741	85.7%	714	85.0%	576	81.8%
	-Cont. Ed. only	4	0.5%	5	0.6%	4	0.5%	8	1.1%
	-Working and Cont. Ed.	42	5.2%	64	7.4%	49	5.8%	38	5.4%
	*Trackable Graduates Not Found	65	8.0%	55	6.4%	73	8.7%	82	11.6%
Framingham	Trackable Graduates	635		719		760		786	
	Working in MA or Continuing Education	583	91.8%	675	93.9%	701	92.2%	709	90.2%
	-Working only	551	86.8%	624	86.8%	653	85.9%	654	83.2%
	-Cont. Ed. only	3	0.5%	11	1.5%	3	0.4%	8	1.0%
	-Working and Cont. Ed.	29	4.6%	40	5.6%	45	5.9%	47	6.0%
	*Trackable Graduates Not Found	52	8.2%	44	6.1%	59	7.8%	77	9.8%
Mass College of Art	Trackable Graduates	207		213		198		219	
	Working in MA or Continuing Education	173	83.6%	178	83.6%	166	83.8%	187	85.4%
	-Working only	161	77.8%	164	77.0%	152	76.8%	173	79.0%
	-Cont. Ed. only	1	0.5%	0	0.0%	3	1.5%	4	1.8%
	-Working and Cont. Ed.	11	5.3%	14	6.6%	11	5.6%	10	4.6%
	*Trackable Graduates Not Found	34	16.4%	35	16.4%	32	16.2%	32	14.6%
Mass College of Liberal Arts	Trackable Graduates	214		264		275		251	
	Working in MA or Continuing Education	198	92.5%	234	88.6%	243	88.4%	215	85.7%
	-Working only	184	86.0%	218	82.6%	220	80.0%	200	79.7%
	-Cont. Ed. only	1	0.5%	4	1.5%	2	0.7%	2	0.8%
	-Working and Cont. Ed.	13	6.1%	12	4.5%	21	7.6%	13	5.2%
	*Trackable Graduates Not Found	16	7.5%	30	11.4%	32	11.6%	36	14.3%
Mass Maritime Academy	Trackable Graduates	92		109		104		83	
	Working in MA or Continuing Education	65	70.7%	86	78.9%	69	66.3%	55	66.3%
	-Working only	61	66.3%	80	73.4%	68	65.4%	52	62.7%
	-Cont. Ed. only	2	2.2%	0	0.0%	0	0.0%	1	1.2%
	-Working and Cont. Ed.	2	2.2%	6	5.5%	1	1.0%	2	2.4%
	*Trackable Graduates Not Found	27	29.3%	23	21.1%	35	33.7%	28	33.7%
Salem	Trackable Graduates	1,307		1,179		1,261		1,192	
	Working in MA or Continuing Education	1,198	91.7%	1,094	92.8%	1,162	92.1%	1,094	91.8%
	-Working only	1,125	86.1%	1,009	85.6%	1,058	83.9%	997	83.6%
	-Cont. Ed. only	9	0.7%	8	0.7%	9	0.7%	10	0.8%
	-Working and Cont. Ed.	64	4.9%	77	6.5%	95	7.5%	87	7.3%
	*Trackable Graduates Not Found	109	8.3%	85	7.2%	99	7.9%	98	8.2%

Graduates: Workforce Placement and Continuing Education One Year Post Graduation (In-State Students Only)

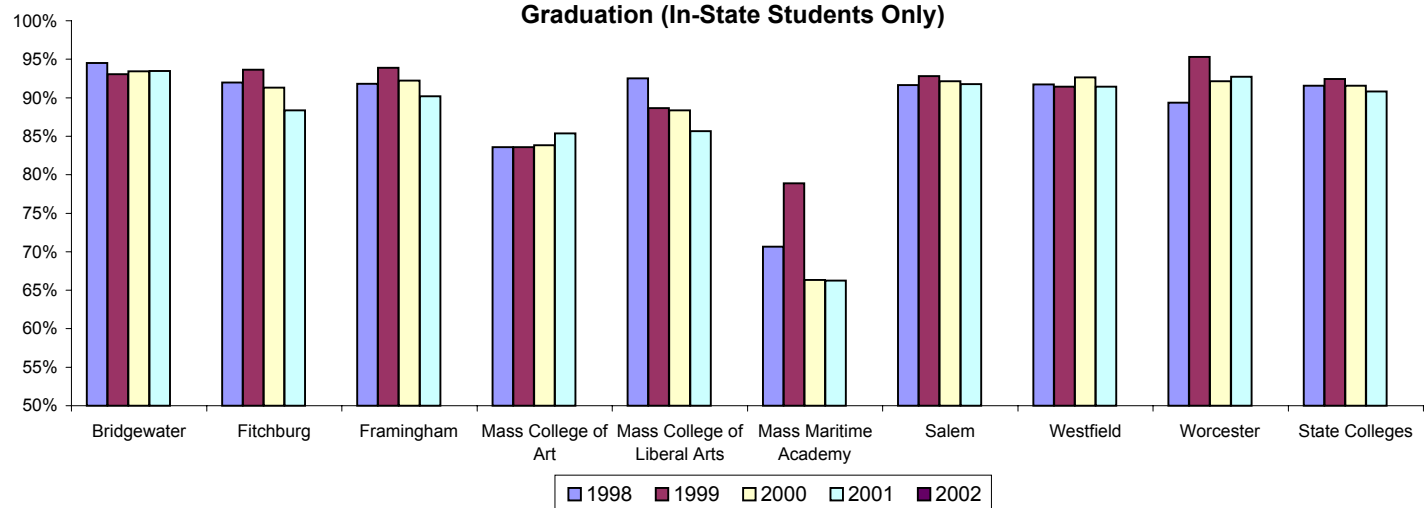
Please Note: This table will not be updated until next fiscal year due to changes required by the data-sharing contract with the Department of Revenue

	Placement	1998		1999		2000		2001	
		#	%	#	%	#	%	#	%
Westfield	Trackable Graduates	907		864		910		875	
	Working in MA or Continuing Education	832	91.7%	790	91.4%	843	92.6%	800	91.4%
	-Working only	758	83.6%	714	82.6%	759	83.4%	721	82.4%
	-Cont. Ed. only	6	0.7%	10	1.2%	6	0.7%	11	1.3%
	-Working and Cont. Ed.	68	7.5%	66	7.6%	78	8.6%	68	7.8%
	*Trackable Graduates Not Found	75	8.3%	74	8.6%	67	7.4%	75	8.6%
Worcester	Trackable Graduates	732		658		687		702	
	Working in MA or Continuing Education	654	89.3%	627	95.3%	633	92.1%	651	92.7%
	-Working only	592	80.9%	580	88.1%	586	85.3%	580	82.6%
	-Cont. Ed. only	11	1.5%	3	0.5%	4	0.6%	5	0.7%
	-Working and Cont. Ed.	51	7.0%	44	6.7%	43	6.3%	66	9.4%
	*Trackable Graduates Not Found	78	10.7%	31	4.7%	54	7.9%	51	7.3%
State College Total	Trackable Graduates	6,321		6,326		6,485		6,234	
	Working in MA or Continuing Education	5,787	91.6%	5,848	92.4%	5,939	91.6%	5,662	90.8%
	-Working only	5,321	84.2%	5,367	84.8%	5,444	83.9%	5,149	82.6%
	-Cont. Ed. only	52	0.8%	52	0.8%	42	0.6%	62	1.0%
	-Working and Cont. Ed.	414	6.5%	429	6.8%	453	7.0%	451	7.2%
	*Trackable Graduates Not Found	534	8.4%	478	7.6%	546	8.4%	572	9.2%

Source: For 1998-2001 Grads, MISER calculations from DET and NSC data. For 2002 forward, BHE calculations from DET, HEIRS, and NSC data

*Trackable Graduates Not Found are graduates that were not found to be employed in Massachusetts or in the National Student Clearinghouse database (which maintains enrollment data for 90% of colleges at any level in the United States.) Nontrackable graduates may be working outside of Massachusetts, unemployed in Massachusetts, or self-employed in Massachusetts, and/or attending college at a college not participating in NSC.

Percent of Graduates Working in Massachusetts or Continuing Education One-year Post Graduation (In-State Students Only)



Performance Accountability Objective: Cost Effective Use of Resources

- ❑ Capital Adaptation and Renewal
- ❑ Institutional Support Costs Compared to Peer Average

Capital Adaptation and Renewal

	FY 1998	FY 1999	FY 2000	FY 2001	FY 2002	FY 2003	FY 2004	Three-year Rolling Average FY 2001 to FY 2003	Three-year Rolling Average FY 2002 to FY 2004
Bridgewater	4.2%	5.5%	8.3%	11.1%	6.5%	5.4%	4.5%	7.7%	5.4%
Fitchburg	5.1%	5.4%	5.3%	5.8%	4.0%	7.5%	9.3%	5.8%	7.0%
Framingham	7.7%	12.9%	9.7%	12.5%	8.4%	14.3%	7.3%	11.7%	9.9%
Mass College of Art	3.3%	4.1%	4.8%	5.5%	6.5%	5.2%	7.2%	5.7%	6.3%
Mass College of Liberal Arts	4.5%	8.3%	8.0%	6.0%	5.2%	7.7%	4.7%	6.2%	5.7%
Mass Maritime Academy	3.5%	9.3%	8.8%	5.7%	5.6%	6.7%	14.9%	6.1%	9.0%
Salem	2.9%	4.6%	8.2%	5.0%	5.1%	5.9%	6.7%	5.4%	5.9%
Westfield	2.7%	9.3%	5.8%	10.6%	5.1%	10.3%	14.4%	8.7%	10.1%
Worcester*	6.4%	9.4%	4.6%	6.6%	3.3%	5.4%	7.9%	5.0%	5.6%

Source: Institutional Budget Worksheets

* Worcester received a waiver for FY 2002.

Board Policy for Capital Adaptation and Renewal	The three-year rolling average percentage spent on capital adaptation and renewal can be no less than:						
	FY98	FY99	FY00	FY01	FY02	FY03	FY04
	3.0%	4.0%	4.5%	5.0%	5.0%	5.0%	5.0%

Institutional Support Costs per Fall Headcount Compared to Peer Average

	FY 1998		FY 1999		FY 2000		FY 2001		FY 2002		FY 2003**	
	Unrestricted Institutional Support per Fall Headcount	Target - No More than Peer Average + 10%	Unrestricted Institutional Support per Fall Headcount	Target - No More than Peer Average + 10%	Total Institutional Support per Fall Headcount	Target - No More than Peer Average + 10%	Total Institutional Support per Fall Headcount	Target - No More than Peer Average	Total Institutional Support per Fall Headcount	Target - No More than Peer Average	Total Institutional Support per Fall Headcount	Target - No More than Peer Average
Bridgewater	\$850	\$1,398	\$905	\$1,436	\$1,099	\$1,489	\$1,275	\$1,445	\$1,245	\$1,477	\$1,145	\$1,537
Fitchburg	\$882	\$1,263	\$834	\$1,424	\$1,097	\$1,565	\$1,202	\$1,403	\$1,277	\$1,441	\$1,193	\$1,164
Framingham	\$697	\$1,540	\$660	\$1,683	\$734	\$2,007	\$844	\$1,881	\$943	\$2,084	\$834	\$1,752
MCA*	\$1,463	\$3,615	\$1,450	\$3,501	\$1,595	\$3,634	\$1,804	\$3,911	\$1,879	\$4,073	\$2,017	\$4,124
MCLA*	\$2,210	\$3,372	\$2,389	\$3,637	\$2,480	\$3,775	\$2,429	\$3,860	\$2,118	\$3,650	\$2,488	\$2,302
MMA	\$3,725	\$6,595	\$3,813	\$6,051	\$3,732	\$5,618	\$4,403	\$5,859	\$4,021	\$6,266	\$3,966	\$5,957
Salem	\$873	\$1,468	\$1,097	\$1,438	\$1,213	\$1,625	\$1,162	\$1,549	\$1,414	\$1,620	\$1,375	\$1,461
Westfield	\$832	\$1,375	\$760	\$1,521	\$940	\$1,484	\$982	\$1,394	\$699	\$1,669	\$896	\$1,299
Worcester	\$718	\$1,273	\$645	\$1,455	\$718	\$1,553	\$891	\$1,402	\$822	\$1,447	\$914	\$1,202

Source: IPEDS Finance, Institutional Characteristics and Enrollment Surveys

**New Peers (established Aug 04) used.

Starting in FY 2001 the BHE Policy on institutional support changed from "no more than 10% greater than peer average" to "no greater than peer average."

Institutional Support Costs as a Percentage of Total Educational and General Expenditures Compared to Peer Average

(Institutional Support as a Percentage of Total Education and General Expenditures)

	FY 1998		FY 1999		FY 2000		FY 2001		FY 2002		FY 2003**	
	% Institutional Support Cost	Peer Avg.	% Institutional Support Cost	Peer Avg.	% Institutional Support Cost	Peer Avg.	% Institutional Support Cost	Peer Avg.	% Institutional Support Cost	Peer Avg.	% Institutional Support Cost	Peer Avg.
Bridgewater	14.0%	16.4%	15.8%	16.0%	16.6%	15.9%	17.6%	16.0%	17.5%	16.2%	17.2%	16.9%
Fitchburg	13.0%	14.9%	13.3%	15.7%	14.3%	15.9%	15.0%	14.9%	14.7%	14.9%	14.1%	12.6%
Framingham	11.0%	19.1%	10.9%	19.2%	11.5%	20.4%	12.5%	19.9%	13.7%	20.1%	12.8%	19.2%
MassArt*	19.4%	21.8%	18.4%	20.2%	19.4%	20.6%	19.4%	22.2%	19.0%	21.9%	19.5%	20.9%
MCLA*	21.6%	21.5%	23.0%	21.0%	19.9%	21.0%	20.5%	22.3%	17.2%	20.9%	21.8%	21.9%
Mass Maritime	18.0%	22.2%	18.6%	24.5%	17.4%	21.0%	19.8%	25.2%	18.5%	25.9%	20.8%	25.6%
Salem	16.1%	17.1%	17.5%	16.3%	16.7%	17.2%	15.0%	16.9%	18.2%	17.4%	17.2%	17.0%
Westfield	12.6%	16.1%	11.8%	16.4%	13.5%	14.7%	13.3%	15.1%	9.8%	16.5%	13.1%	14.4%
Worcester	12.9%	16.5%	10.7%	18.0%	10.9%	17.4%	12.2%	17.1%	12.4%	16.6%	13.7%	14.1%

Source: IPEDS Finance Survey

** New Peers (established Aug 04) used.

*Note: Data for MCA and MCLA for FY 1998 and FY 1999 are based on total institutional support costs as that is the only data available for the private peer institutions. Beginning in FY 1998 expenditure data for these institutions do not include operation and maintenance, as it is not available for their peers.

Performance Accountability Objective: Higher Education Collaboration

- Number of Community College Students Matriculated into Four-Year Colleges

Community College Students Matriculated into Four-Year Colleges

	Fall	Total Number of Transfer Students	Number of Students who Transferred in from a Massachusetts Community College	Percent of Transfer Student who Transferred in from a Massachusetts Community College	Number of Students who Transferred in from a Massachusetts Community College through the Joint Admission Program	Percent of Transfer Student from a Massachusetts Community College who Transferred in through the Joint Admission Program
Bridgewater	1999	623	298	47.8%	0	0.0%
	2000	640	333	52.0%	0	0.0%
	2001	660	314	47.6%	0	0.0%
	2002	735	330	44.9%	81	24.5%
	2003	691	346	50.1%	115	33.2%
Fitchburg	1999	200	115	57.5%	17	14.8%
	2000	259	124	47.9%	24	19.4%
	2001	325	199	61.2%	23	11.6%
	2002	365	221	60.5%	39	17.6%
	2003	357	202	56.6%	29	14.4%
Framingham	1999	356	141	39.6%	0	0.0%
	2000	363	133	36.6%	26	19.5%
	2001	340	139	40.9%	23	16.5%
	2002	322	143	44.4%	32	22.4%
	2003	315	139	44.1%	21	15.1%
Mass Art*	1999	146	27	18.5%	0	0.0%
	2000	156	31	19.9%	0	0.0%
	2001	155	23	14.8%	0	0.0%
	2002	149	31	20.8%	0	0.0%
	2003	164	34	20.7%	0	0.0%
MCLA	1999	114	60	52.6%	0	0.0%
	2000	157	77	49.0%	12	15.6%
	2001	138	81	58.7%	23	28.4%
	2002	119	73	61.3%	16	21.9%
	2003	136	55	40.4%	15	27.3%
Mass Maritime	1999	35	0	0.0%	0	0.0%
	2000	33	0	0.0%	0	0.0%
	2001	37	0	0.0%	0	0.0%
	2002	31	14	45.2%	0	0.0%
	2003	34	11	32.4%	0	0.0%

Community College Students Matriculated into Four-Year Colleges

	Fall	Total Number of Transfer Students	Number of Students who Transferred in from a Massachusetts Community College	Percent of Transfer Student who Transferred in from a Massachusetts Community College	Number of Students who Transferred in from a Massachusetts Community College through the Joint Admission Program	Percent of Transfer Student from a Massachusetts Community College who Transferred in through the Joint Admission Program
Salem	1999	478	217	45.4%	14	6.5%
	2000	440	237	53.9%	69	29.1%
	2001	639	295	46.2%	56	19.0%
	2002	636	294	46.2%	58	19.7%
	2003	739	392	53.0%	59	15.1%
Westfield	1999	295	140	47.5%	35	25.0%
	2000	249	123	49.4%	36	29.3%
	2001	251	169	67.3%	58	34.3%
	2002	253	183	72.3%	78	42.6%
	2003	330	240	72.7%	90	37.5%
Worcester	1999	260	120	46.2%	15	12.5%
	2000	368	189	51.4%	39	20.6%
	2001	398	168	42.2%	36	21.4%
	2002	604	298	49.3%	5	1.7%
	2003	396	200	50.5%	21	10.5%
State College Total	1999	2,507	1,118	44.6%	81	7.2%
	2000	2,665	1,247	46.8%	206	16.5%
	2001	2,943	1,388	47.2%	219	15.8%
	2002	3,214	1,587	49.4%	309	19.5%
	2003	3,162	1,619	51.2%	350	21.6%

Source: HEIRS II

* MassArt does not participate in the Joint Admissions Program

Performance Accountability Objective: Fundraising

- ❑ Total Private Funds Received at Both the Institution and the Foundation
- ❑ Total Market Value of Endowment

Total Private Funds Received
(Institution and Foundation)

	FY 2002	FY 2003	FY 2004
Bridgewater	\$1,624,257	\$1,573,110	\$2,105,502
Fitchburg	\$470,474	\$1,343,659	\$1,270,023
Framingham	\$338,195	\$639,295	\$444,924
Mass College of Art	\$669,735	\$1,044,288	\$1,503,336
Mass College of Liberal Arts	\$723,495	\$907,681	\$434,465
Mass Maritime Academy	\$99,465	\$708,795	\$1,104,141
Salem	\$2,797,847	\$1,342,835	\$1,363,386
Westfield	\$566,369	\$742,903	\$499,343
Worcester	\$1,302,701	\$567,628	\$679,225
State College Total	\$8,592,538	\$8,870,194	\$9,404,345

Source: Institutional Budget Worksheets

Note: From FY 1997 to FY 2001 the Board collected information on donations eligible for matching funds under the Endowment Incentive Program. These eligible donations represent a subset of Total Private Funds Received. Therefore, there is no comparable trend information for this new indicator.

Total Market Value of Endowment

	Source of Funds	FY 2002	FY 2003	FY 2004
Bridgewater	Institution		\$2,051,335	\$2,327,644
	Foundation	\$7,780,000	\$6,652,549	\$8,848,988
	Total	\$7,780,000	\$8,703,884	\$11,176,632
Fitchburg	Institution	\$529,686	\$521,361	\$576,826
	Foundation	\$6,539,168	\$7,750,772	\$8,555,588
	Total	\$7,068,854	\$8,272,133	\$9,132,414
Framingham	Institution	\$1,627,606	\$1,694,145	\$1,716,826
	Foundation	\$2,619,317	\$2,199,646	\$3,062,726
	Total	\$4,246,923	\$3,893,791	\$4,779,552
Mass College of Art	Institution	\$53,504	\$53,904	\$58,622
	Foundation	\$2,897,730	\$2,867,446	\$3,211,145
	Total	\$2,951,234	\$2,921,350	\$3,269,767
Mass College of Liberal Arts*	Institution			
	Foundation	\$4,091,764	\$5,508,522	\$6,222,280
	Total	\$4,091,764	\$5,508,522	\$6,222,280
Mass Maritime Academy	Institution		\$3,400,100	\$3,743,621
	Foundation	\$3,713,819	\$3,675,103	\$5,241,176
	Total	\$3,713,819	\$7,075,203	\$8,984,797
Salem	Institution			\$269,898
	Foundation	\$5,047,623	\$5,276,165	\$5,704,793
	Total	\$5,047,623	\$5,276,165	\$5,974,691
Westfield	Institution			
	Foundation	\$2,725,139	\$2,736,562	\$3,689,204
	Total	\$2,725,139	\$2,736,562	\$3,689,204
Worcester	Institution	\$116,585	\$140,043	
	Foundation	\$6,320,956	\$7,894,319	\$6,235,447
	Total	\$6,437,541	\$8,034,362	\$6,235,447
State College Total	Institution	\$2,327,381	\$7,860,888	\$8,693,437
	Foundation	\$41,735,516	\$44,561,084	\$50,771,347
	Total	\$44,062,897	\$52,421,972	\$59,464,784

Source: Institutional Budget Worksheets

* See Endnotes Section

Endnotes

Performance Accountability Objective: Access & Affordability

Annual FTE Enrollment

Worcester

In the “Annual FTE Enrollment” table the FY 2002 FTE numbers for undergraduate student (1,771), graduate student (557), and total (2,328) FTEs are Fall semester only, rather than annual. The correct annual FTE enrollment numbers that should be in the table are as follows:

Undergraduate	3,955
Graduate	456
Total	4,411

Annual Unduplicated Credit Headcount

Mass Art

2000-2001: The graduate count of 293 is the number that we reported to IPEDS, but on further inspection it did not look right. This was the first year of our Colleague conversion, and the way that we identified graduate students changed. Non-matriculated students enrolled in courses for graduate credit are now included, where previous counts were limited to degree students only. So while there was a significant increase in 2000-2001, the count was probably closer to the 2001-2002 number (216), which we believe is correct. The IR staff did spot checks on the student records that were included in the 293 count; while most were graduate level, there were a significant number whose program levels had converted incorrectly. Beginning in 2000-2001, annualized counts include students taking course for credit at our Art New England summer program in Vermont; this program may have had more of an impact on graduate enrollments than on undergraduate figures.

Fall Unduplicated Credit Headcount

Mass Art

The registration level field in HEIRS files for 1997 and 1999 was coded incorrectly as ‘graduate’ for students in the MassArt graphic design certificate program, which is an undergraduate program. So while the annual totals are correct, both the headcount and FTE figures reported have the wrong breakdown between undergraduate and graduate enrollment.”

<i>Fall Unduplicated Credit Headcount Enrollment</i>	<i>1997</i>	<i>1999</i>
Undergraduate	2180	2266
Graduate	110	107
Total	2290	2373

Source: Early Enrollment Report

Fall FTE Enrollment

Mass Art

The registration level field in HEIRS files for 1997 and 1999 was coded incorrectly as ‘graduate’ for students in the Mass Art graphic design certificate program, which is an undergraduate program. So while the annual totals are correct, both the headcount and FTE figures reported have the wrong breakdown between undergraduate and graduate enrollment.”

<i>Fall FTE Enrollment</i>	<i>1997</i>	<i>1999</i>
Undergraduate	1479	1522
Graduate	101	96
Total	1580	1618

Source: Early Enrollment Report

Performance Accountability Objective: Student Access & Success

Degrees Awarded

Framingham

Prior to FY 2003 Framingham State College did not provide data on the number of certificates or Post-Bacc Certificates awarded.

Degrees Awarded

Westfield

Degrees awarded- Post-bacc- These programs are being eliminated and rolled into Masters Programs. Thus, the report shows a significant reduction in the percentage

First Year Retention Rate

MassArt

MassArt's Fall 2001 cohort retention rate has been adjusted from that published in the FY2003 Linear Trend Book. There were two cohort students included in the 2001 file who were never enrolled at MassArt. In addition, there were another 13 students from the 2001 cohort who were still enrolled in 2002, were included in the HEIRS file submitted, but were not caught by HEIRS tracking system because their records have no SSN's. Corrections to the fall 2001 cohort have been made.

Performance Accountability Objective: Qualified Students

Percent of Special Admission Students

MCLA

Concerning the tally of "special admit" students, in April of 1999 the BHE first recognized our IEP summer seminar. The program has been in operation with federal support for many years, and has continually improved the retention and achievement of participants beyond that predicted by their educational background. In short, nothing has changed in our admissions process or support services in regard to this population, except that BHE considered them as special admits prior to April 1999.

Performance Accountability Objective: Fundraising

Total Market Value of Dollars in Endowment

MCLA

The FY 2002 Audited Financial Statements for the MCLA Foundation show a balance of \$4,101,352.

Appendices

- Appendix A:
 - Fall Unduplicated Credit Headcount (Fall 1990-Fall 2003)
 - Total Degrees Conferred (FY 1991- FY 2003)
- Appendix B:
 - Tuition and Fees at Massachusetts Public Colleges and University
 - Tuition and Fee Rankings
- Appendix C:
 - State College 80% Draw Communities
 - Regions of Massachusetts
- Appendix D:
 - First-Year Retention Rate Tracking
 - Four-, Five-, and Six-Year Graduation Rates

Fall Undergraduate and Graduate Unduplicated Credit Headcount Fall 1990 to Fall 2003

Institution		Fall 1990	Fall 1991	Fall 1992	Fall 1993	Fall 1994	Fall 1995	Fall 1996	Fall 1997	Fall 1998	Fall 1999	Fall 2000	Fall 2001	Fall 2002	Fall 2003	# Chg.	% Chg.	# Chg.	% Chg.
																Fall 1998 to Fall 2003	Fall 1998 to Fall 2003	Fall 1990 to Fall 2003	Fall 1990 to Fall 2003
Bridgewater State College	Undergrad	7,134	6,713	6,925	6,858	6,862	7,040	7,383	7,364	7,320	7,157	7,080	7,199	7,434	7,598	278	3.8%	464	6.5%
	Grad	1,687	1,370	1,416	1,387	1,304	1,353	1,328	1,562	1,841	1,798	1,759	1,839	2,127	2,028	187	10.2%	341	20.2%
	Total Enroll	8,821	8,083	8,341	8,245	8,166	8,393	8,711	8,926	9,161	8,955	8,839	9,038	9,561	9,626	465	5.1%	805	9.1%
Fitchburg State College	Undergrad	5,671	6,413	6,402	4,286	4,239	4,080	3,765	3,797	3,660	3,356	3,240	3,219	3,379	3,452	-208	-5.7%	-2,219	-39.1%
	Grad	553	614	636	921	1,117	1,530	1,302	2,090	2,756	2,219	2,480	1,814	1,670	1,465	-1,291	-46.8%	912	164.9%
	Total Enroll	6,224	7,027	7,038	5,207	5,356	5,610	5,067	5,887	6,416	5,575	5,720	5,033	5,049	4,917	-1,499	-23.4%	-1,307	-21.0%
Framingham State College*	Undergrad	5,788	5,244	4,629	4,792	4,014	4,491	4,296	4,261	4,390	3,988	4,042	4,043	3,978	3,894	-496	-11.3%	-1,894	-32.7%
	Grad	890	796	513	469	1,135	492	859	1,054	1,295	1,401	1,721	1,872	1,906	2,262	967	74.7%	1,372	154.2%
	Total Enroll	6,678	6,040	5,142	5,261	5,149	4,983	5,155	5,315	5,685	5,389	5,763	5,915	5,884	6,156	471	8.3%	-522	-7.8%
Massachusetts College of Art	Undergrad	1,754	1,732	1,702	1,930	2,057	2,000	2,104	2,078	2,199	2,163	2,217	2,146	1,934	1,915	-284	-12.9%	161	9.2%
	Grad	92	96	104	74	88	111	109	189	102	191	107	110	147	149	47	46.1%	57	62.0%
	Total Enroll	1,846	1,828	1,806	2,004	2,145	2,111	2,213	2,267	2,301	2,354	2,324	2,256	2,081	2,064	-237	-10.3%	218	11.8%
Massachusetts College of Liberal Arts	Undergrad	2,272	2,251	1,997	1,876	1,633	1,757	1,867	1,860	1,603	1,404	1,392	1,402	1,457	1,459	-144	-9.0%	-813	-35.8%
	Grad	149	134	147	107	142	123	130	127	146	128	202	212	221	352	206	141.1%	203	136.2%
	Total Enroll	2,421	2,385	2,144	1,983	1,775	1,880	1,997	1,987	1,749	1,532	1,594	1,614	1,678	1,811	62	3.5%	-610	-25.2%
Massachusetts Maritime Academy	Undergrad	598	618	735	744	737	803	723	746	784	802	829	853	888	917	133	17.0%	319	53.3%
	Grad	0	0	0	0	0	0	0	0	0	0	0	0	0	22	22	N/A	22	
	Total Enroll	598	618	735	744	737	803	723	746	784	802	829	853	888	939	155	19.8%	341	57.0%
Salem State College	Undergrad	8,560	8,827	8,958	9,032	8,607	8,151	7,804	7,607	7,259	6,833	6,384	6,318	6,410	6,508	-751	-10.3%	-2,052	-24.0%
	Grad	1,250	948	1,012	1,011	1,075	1,377	1,376	1,275	1,418	1,240	2,200	2,031	2,380	2,612	1,194	84.2%	1,362	109.0%
	Total Enroll	9,810	9,775	9,970	10,043	9,682	9,528	9,180	8,882	8,677	8,073	8,584	8,349	8,790	9,120	443	5.1%	-690	-7.0%
Westfield State College	Undergrad	4,421	4,394	4,275	4,219	4,046	4,052	4,089	4,199	4,203	4,304	4,288	4,378	4,412	4,292	89	2.1%	-129	-2.9%
	Grad	871	824	824	759	675	705	690	750	775	712	731	775	773	646	-129	-16.6%	-225	-25.8%
	Total Enroll	5,292	5,218	5,099	4,978	4,721	4,757	4,779	4,949	4,978	5,016	5,019	5,153	5,185	4,938	-40	-0.8%	-354	-6.7%
Worcester State College	Undergrad	5,366	5,139	5,350	5,308	5,067	4,922	4,778	4,735	4,592	4,495	4,600	4,954	4,856	4,665	73	1.6%	-701	-13.1%
	Grad	1,069	596	609	593	721	583	590	772	738	755	735	853	712	805	67	9.1%	-264	-24.7%
	Total Enroll	6,435	5,735	5,959	5,901	5,788	5,505	5,368	5,507	5,330	5,250	5,335	5,807	5,568	5,470	140	2.6%	-965	-15.0%
State College Total	Undergrad	41,564	41,331	40,973	39,045	37,262	37,296	36,809	36,647	36,010	34,502	34,072	34,512	34,748	34,700	-1,310	-3.6%	-6,864	-16.5%
	Grad	6,561	5,378	5,261	5,321	6,257	6,274	6,384	7,819	9,071	8,444	9,935	9,506	9,936	10,341	1,270	14.0%	3,780	57.6%
	Total Enroll	48,125	46,709	46,234	44,366	43,519	43,570	43,193	44,466	45,081	42,946	44,007	44,018	44,684	45,041	-40	-0.1%	-3,084	-6.4%

* Framingham State College indicated that HEIRS undergraduate and graduate splits for Fall 1996 to Fall 2000 are incorrect. BHE Early Enrollment Report data for these years have been used for Framingham instead. Therefore, totals and calculations from this spreadsheet may not match totals and calculations from other single source spreadsheets.

Sources: IPEDS Fall 1990- Fall 1994; HEIRS Fall 1995- Fall 2003 (See note above from Framingham data)

Total Degrees Conferred Trends FY 1991 to FY 2004

Institution	FY 1991*	FY 1992*	FY 1993	FY 1994	FY 1995	FY 1996	FY 1997	FY 1998	FY 1999	FY 2000	FY 2001	FY 2002	FY 2003	FY 2004	# Chg.	% Chg.	# Chg.	% Chg.
															FY 1999- FY 2004	FY 1999- FY 2004	FY 1991- FY 2004	FY 1991- FY 2004
Bridgewater State College	1,444	1,444	1,283	1,529	1,360	1,275	1,377	1,486	1,519	1,508	1,473	1,542	1,665	1,670	151	9.9%	226	15.7%
Fitchburg State College	1,095	1,095	1,080	957	902	876	900	928	984	960	804	975	953	1,096	112	11.4%	1	0.1%
Framingham State College	825	825	864	961	827	772	855	810	1,027	983	1,041	1,109	1,273	1,283	256	24.9%	458	55.5%
Massachusetts College of Art	162	162	189	254	230	285	228	255	277	256	296	252	344	353	76	27.4%	191	117.9%
Massachusetts College of Liberal Arts	462	462	505	392	374	373	297	297	344	372	332	286	310	300	-44	-12.8%	-162	-35.1%
Massachusetts Maritime Academy	119	118	132	138	113	193	148	120	134	136	130	136	160	155	21	15.7%	36	30.3%
Salem State College	1,396	1,396	806	1,508	1,299	1,079	1,305	1,360	1,231	1,325	1,264	1,163	1,306	1,322	91	7.4%	-74	-5.3%
Westfield State College	891	891	581	1,137	858	838	870	987	919	994	947	952	1,060	1,030	111	12.1%	139	15.6%
Worcester State College	810	810	514	557	768	803	750	760	700	797	796	885	1,065	963	263	37.6%	153	18.9%
State College Total	7,204	7,203	5,954	7,433	6,731	6,494	6,730	7,003	7,135	7,331	7,083	7,300	8,136	8,172	1,037	14.5%	968	13.4%

Sources: IPEDS Completions FY 1991-1994; HEIRS FY 1995-2004

Note: The number of degrees awarded at some institutions is the same for both FY 1991 and FY 1992 as NCES status flag record shows that the FY1992 completions file was not submitted.

Tuition at Massachusetts Public Colleges and University
(Based on Fall Resident Undergraduate State-Supported Rates)

	1992/93	1993/94	1994/95	1995/96	1996/97	1997/98	1998/99	1999/00	2000/01	2001/02	2002/03	2003/04	2004/05	1 Yr % Chg
UMass Amherst	\$2,134	\$2,220	\$2,220	\$2,220	\$2,109	\$2,004	\$1,904	\$1,714	\$1,714	\$1,714	\$1,714	\$1,714	\$1,714	0%
UMass Boston	\$2,134	\$2,220	\$2,220	\$2,220	\$2,109	\$2,004	\$1,904	\$1,714	\$1,714	\$1,714	\$1,714	\$1,714	\$1,714	0%
UMass Dartmouth	\$1,766	\$1,837	\$1,836	\$1,836	\$1,744	\$1,657	\$1,574	\$1,417	\$1,417	\$1,417	\$1,417	\$1,417	\$1,417	0%
UMass Lowell	\$1,847	\$1,884	\$1,884	\$1,884	\$1,790	\$1,700	\$1,615	\$1,454	\$1,454	\$1,454	\$1,454	\$1,454	\$1,454	0%
Bridgewater	\$1,380	\$1,408	\$1,408	\$1,408	\$1,338	\$1,270	\$1,150	\$1,030	\$970	\$910	\$910	\$910	\$910	0%
Fitchburg	\$1,380	\$1,408	\$1,408	\$1,408	\$1,338	\$1,270	\$1,210	\$1,090	\$1,030	\$970	\$970	\$970	\$970	0%
Framingham	\$1,380	\$1,408	\$1,408	\$1,408	\$1,338	\$1,270	\$1,210	\$1,090	\$1,030	\$970	\$970	\$970	\$970	0%
MassArt	\$1,434	\$1,463	\$1,463	\$1,463	\$1,390	\$1,320	\$1,260	\$1,140	\$1,090	\$1,030	\$1,030	\$1,030	\$1,030	0%
MCLA	\$1,380	\$1,408	\$1,408	\$1,408	\$1,338	\$1,270	\$1,210	\$1,090	\$1,090	\$1,030	\$1,030	\$1,030	\$1,030	0%
Mass Maritime	\$1,434	\$1,463	\$1,463	\$1,463	\$1,390	\$1,320	\$1,260	\$1,140	\$1,090	\$1,030	\$1,030	\$1,030	\$1,030	0%
Salem	\$1,380	\$1,408	\$1,408	\$1,408	\$1,338	\$1,270	\$1,150	\$1,030	\$970	\$910	\$910	\$910	\$910	0%
Westfield	\$1,380	\$1,408	\$1,408	\$1,408	\$1,338	\$1,270	\$1,210	\$1,090	\$1,030	\$970	\$970	\$970	\$970	0%
Worcester	\$1,380	\$1,408	\$1,408	\$1,408	\$1,338	\$1,270	\$1,210	\$1,090	\$1,030	\$970	\$970	\$970	\$970	0%
Berkshire	\$990	\$1,026	\$1,140	\$1,140	\$1,080	\$1,020	\$960	\$870	\$780	\$780	\$780	\$780	\$780	0%
Bristol	\$1,050	\$1,080	\$1,200	\$1,200	\$1,080	\$1,020	\$900	\$810	\$720	\$720	\$720	\$720	\$720	0%
Bunker Hill	\$1,050	\$1,080	\$1,200	\$1,200	\$1,080	\$1,020	\$900	\$810	\$720	\$720	\$720	\$720	\$720	0%
Cape Cod	\$1,050	\$1,080	\$1,200	\$1,200	\$1,080	\$1,020	\$930	\$840	\$720	\$720	\$720	\$720	\$720	0%
Greenfield	\$990	\$1,026	\$1,140	\$1,140	\$1,080	\$1,020	\$960	\$870	\$780	\$780	\$780	\$780	\$780	0%
Holyoke	\$1,050	\$1,080	\$1,200	\$1,200	\$1,080	\$1,020	\$900	\$810	\$720	\$720	\$720	\$720	\$720	0%
Massachusetts Bay	\$1,050	\$1,080	\$1,200	\$1,200	\$1,080	\$1,020	\$930	\$840	\$720	\$720	\$720	\$720	\$720	0%
Massasoit	\$1,050	\$1,080	\$1,200	\$1,200	\$1,080	\$1,020	\$930	\$840	\$720	\$720	\$720	\$720	\$720	0%
Middlesex	\$1,050	\$1,080	\$1,200	\$1,200	\$1,080	\$1,020	\$900	\$810	\$720	\$720	\$720	\$720	\$720	0%
Mount Wachusett	\$1,050	\$1,080	\$1,200	\$1,200	\$1,080	\$1,020	\$960	\$870	\$750	\$750	\$750	\$750	\$750	0%
North Shore	\$1,050	\$1,080	\$1,200	\$1,200	\$1,080	\$1,020	\$900	\$810	\$750	\$750	\$750	\$750	\$750	0%
Northern Essex	\$1,050	\$1,080	\$1,200	\$1,200	\$1,080	\$1,020	\$930	\$840	\$750	\$750	\$750	\$750	\$750	0%
Quinsigamond	\$1,056	\$1,080	\$1,200	\$1,200	\$1,080	\$1,020	\$900	\$810	\$720	\$720	\$720	\$720	\$720	0%
Roxbury	\$1,050	\$1,080	\$1,200	\$1,200	\$1,080	\$1,020	\$930	\$840	\$780	\$780	\$780	\$780	\$780	0%
STCC	\$1,050	\$1,080	\$1,200	\$1,200	\$1,080	\$1,020	\$930	\$840	\$750	\$750	\$750	\$750	\$750	0%
Weighted Average UMass*	\$2,031	\$2,108	\$2,109	\$2,106	\$2,004	\$1,903	\$1,808	\$1,629	\$1,626	\$1,624	\$1,619	\$1,618	\$1,618	0%
Weighted Average State Colleges*	\$1,384	\$1,412	\$1,412	\$1,413	\$1,342	\$1,274	\$1,190	\$1,071	\$1,014	\$955	\$954	\$954	\$954	0%
Weighted Average Community Colleges*	\$1,046	\$1,076	\$1,196	\$1,196	\$1,080	\$1,020	\$919	\$829	\$735	\$734	\$734	\$734	\$734	0%
Weighted Average All Colleges and University*	\$1,493	\$1,536	\$1,601	\$1,571	\$1,478	\$1,388	\$1,293	\$1,166	\$1,111	\$1,091	\$1,082	\$1,078	\$1,078	0%

Source: Tuition and Fee Survey

*Weighted data calculated based on % Undergraduate FTE of total by Segment and overall. 2004/05 values are based on Fall-2003 FTE until updated FTE data is available

Mandatory Fees at Massachusetts Public Colleges and University
(Based on Fall Resident Undergraduate State-Supported Rates)

	1992/93	1993/94	1994/95	1995/96	1996/97	1997/98	1998/99	1999/00	2000/01	2001/02	2002/03	2003/04	2004/05	1 Yr % Chg
UMass Amherst	\$2,663	\$2,906	\$3,247	\$3,294	\$3,304	\$3,325	\$3,325	\$3,498	\$3,498	\$3,498	\$4,768	\$5,768	\$7,294	26%
UMass Boston	\$1,959	\$2,083	\$2,078	\$2,180	\$2,234	\$2,288	\$2,288	\$2,508	\$2,508	\$2,508	\$3,508	\$4,518	\$6,310	40%
UMass Dartmouth	\$1,427	\$1,775	\$1,999	\$2,286	\$2,407	\$2,597	\$2,597	\$2,712	\$2,712	\$2,712	\$3,712	\$4,712	\$6,385	36%
UMass Lowell	\$2,616	\$2,668	\$2,721	\$2,722	\$2,722	\$2,722	\$2,722	\$2,801	\$2,801	\$2,801	\$3,759	\$4,760	\$6,437	35%
Bridgewater	\$2,013	\$2,013	\$2,062	\$2,102	\$2,102	\$2,033	\$2,033	\$2,033	\$1,913	\$1,913	\$2,825	\$3,480	\$4,416	27%
Fitchburg	\$1,839	\$1,839	\$1,826	\$1,908	\$1,992	\$2,026	\$1,998	\$1,928	\$1,988	\$2,018	\$2,718	\$3,216	\$3,618	13%
Framingham	\$1,637	\$1,672	\$1,820	\$1,900	\$1,890	\$1,880	\$1,860	\$1,800	\$1,800	\$1,800	\$2,364	\$3,354	\$3,684	10%
MassArt	\$2,284	\$2,404	\$2,520	\$2,644	\$2,644	\$2,644	\$2,644	\$2,668	\$2,788	\$3,038	\$3,938	\$4,738	\$5,370	13%
MCLA	\$1,963	\$2,083	\$2,147	\$2,147	\$2,147	\$2,167	\$2,167	\$2,267	\$2,267	\$2,467	\$3,167	\$4,367	\$4,387	0%
Mass Maritime	\$1,473	\$1,476	\$1,561	\$1,657	\$1,784	\$1,784	\$1,784	\$1,784	\$1,783	\$1,883	\$2,633	\$3,833	\$4,133	8%
Salem	\$1,693	\$1,790	\$1,790	\$2,000	\$2,006	\$1,987	\$1,928	\$1,928	\$2,128	\$2,128	\$3,028	\$4,078	\$4,544	11%
Westfield	\$1,645	\$1,660	\$1,745	\$1,785	\$1,824	\$1,824	\$1,824	\$1,884	\$1,886	\$1,986	\$2,785	\$3,588	\$3,887	8%
Worcester	\$1,152	\$1,196	\$1,245	\$1,345	\$1,345	\$1,345	\$1,345	\$1,368	\$1,478	\$1,603	\$2,303	\$3,153	\$3,609	14%
Berkshire	\$817	\$905	\$1,260	\$1,410	\$1,620	\$1,620	\$1,620	\$1,650	\$1,710	\$1,920	\$2,310	\$2,610	\$2,610	0%
Bristol	\$891	\$999	\$1,260	\$1,260	\$1,380	\$1,320	\$1,320	\$1,260	\$1,350	\$1,440	\$2,100	\$2,340	\$2,520	8%
Bunker Hill	\$844	\$945	\$1,050	\$1,200	\$1,320	\$1,320	\$1,290	\$1,230	\$1,230	\$1,230	\$1,680	\$2,280	\$2,280	0%
Cape Cod	\$815	\$975	\$1,032	\$1,128	\$1,530	\$1,515	\$1,432	\$1,440	\$1,590	\$1,740	\$2,460	\$2,460	\$2,940	20%
Greenfield	\$1,026	\$1,218	\$1,338	\$1,318	\$1,382	\$1,367	\$1,367	\$1,367	\$1,517	\$1,727	\$2,237	\$2,537	\$2,867	13%
Holyoke	\$1,332	\$1,182	\$1,272	\$1,332	\$1,452	\$1,456	\$1,426	\$1,366	\$1,456	\$1,716	\$2,076	\$2,376	\$2,378	0%
Massachusetts Bay	\$459	\$459	\$1,110	\$1,290	\$1,290	\$1,230	\$1,275	\$1,170	\$1,170	\$1,240	\$2,150	\$2,450	\$2,930	20%
Massasoit	\$837	\$1,161	\$1,290	\$1,290	\$1,290	\$1,260	\$1,230	\$1,230	\$1,320	\$1,320	\$1,920	\$2,610	\$2,610	0%
Middlesex	\$1,026	\$1,500	\$1,620	\$1,620	\$1,670	\$1,610	\$1,550	\$1,550	\$1,640	\$1,790	\$2,300	\$2,660	\$2,930	10%
Mount Wachusett	\$1,515	\$1,461	\$1,800	\$1,950	\$1,980	\$1,930	\$1,840	\$1,790	\$1,820	\$1,940	\$2,660	\$3,260	\$3,260	0%
North Shore	\$1,050	\$1,200	\$1,290	\$1,290	\$1,410	\$1,380	\$1,320	\$1,320	\$1,440	\$1,740	\$2,340	\$2,640	\$2,640	0%
Northern Essex	\$900	\$975	\$1,230	\$1,230	\$1,470	\$1,425	\$1,380	\$1,380	\$1,440	\$1,530	\$1,920	\$2,220	\$2,220	0%
Quinsigamond	\$958	\$974	\$1,054	\$1,054	\$1,290	\$1,230	\$1,170	\$1,170	\$1,170	\$1,170	\$2,010	\$2,880	\$2,880	0%
Roxbury	\$350	\$840	\$1,095	\$1,200	\$1,320	\$1,260	\$1,260	\$1,230	\$1,320	\$1,320	\$1,670	\$2,470	\$2,680	9%
STCC	\$848	\$1,396	\$1,430	\$1,430	\$1,550	\$1,490	\$1,430	\$1,430	\$1,434	\$1,684	\$1,984	\$2,394	\$2,454	3%
Weighted Average UMass*	\$2,356	\$2,547	\$2,764	\$2,848	\$2,888	\$2,925	\$2,919	\$3,077	\$3,072	\$3,069	\$4,179	\$5,184	\$6,810	31%
Weighted Average State Colleges*	\$1,726	\$1,769	\$1,825	\$1,921	\$1,945	\$1,918	\$1,912	\$1,913	\$1,947	\$1,999	\$2,789	\$3,637	\$4,145	14%
Weighted Average Community Colleges*	\$919	\$1,095	\$1,278	\$1,324	\$1,449	\$1,407	\$1,378	\$1,353	\$1,418	\$1,539	\$2,099	\$2,532	\$2,651	5%
Weighted Average All Colleges and University*	\$1,657	\$1,795	\$1,988	\$2,014	\$2,093	\$2,059	\$2,044	\$2,091	\$2,119	\$2,172	\$2,959	\$3,675	\$4,385	19%

Source: Tuition and Fee Survey

*Weighted data calculated based on % Undergraduate FTE of total by Segment and overall. 2004/05 values are based on Fall-2003 FTE until updated FTE data is available

Note: Fees do not include scheduled increase of \$750 effective in spring 2004 per campus at the University of Massachusetts.

Tuition and Mandatory Fees at Massachusetts Public Colleges and University
(Based on Fall Resident Undergraduate State-Supported Rates)

	1992/93	1993/94	1994/95	1995/96	1996/97	1997/98	1998/99	1999/00	2000/01	2001/02	2002/03	2003/04	2004/05	1 Yr % Chg
UMass Amherst	\$4,797	\$5,126	\$5,467	\$5,514	\$5,413	\$5,329	\$5,229	\$5,212	\$5,212	\$5,212	\$6,482	\$7,482	\$9,008	20%
UMass Boston	\$4,093	\$4,303	\$4,298	\$4,400	\$4,343	\$4,292	\$4,192	\$4,222	\$4,222	\$4,222	\$5,222	\$6,232	\$8,024	29%
UMass Dartmouth	\$3,193	\$3,612	\$3,835	\$4,122	\$4,151	\$4,254	\$4,171	\$4,129	\$4,129	\$4,129	\$5,129	\$6,129	\$7,802	27%
UMass Lowell	\$4,463	\$4,552	\$4,605	\$4,606	\$4,512	\$4,422	\$4,337	\$4,255	\$4,255	\$4,255	\$5,213	\$6,214	\$7,891	27%
Bridgewater	\$3,393	\$3,421	\$3,470	\$3,510	\$3,440	\$3,303	\$3,183	\$3,063	\$2,883	\$2,823	\$3,735	\$4,390	\$5,326	21%
Fitchburg	\$3,219	\$3,247	\$3,234	\$3,316	\$3,330	\$3,296	\$3,208	\$3,018	\$3,018	\$2,988	\$3,688	\$4,186	\$4,588	10%
Framingham	\$3,017	\$3,080	\$3,228	\$3,308	\$3,228	\$3,150	\$3,070	\$2,890	\$2,830	\$2,770	\$3,334	\$4,324	\$4,654	8%
MassArt	\$3,718	\$3,867	\$3,983	\$4,107	\$4,034	\$3,964	\$3,904	\$3,808	\$3,878	\$4,068	\$4,968	\$5,768	\$6,400	11%
MCLA	\$3,343	\$3,491	\$3,555	\$3,555	\$3,485	\$3,437	\$3,377	\$3,357	\$3,357	\$3,497	\$4,197	\$5,397	\$5,417	0%
Mass Maritime	\$2,907	\$2,939	\$3,024	\$3,120	\$3,174	\$3,104	\$3,044	\$2,924	\$2,873	\$2,913	\$3,663	\$4,863	\$5,163	6%
Salem	\$3,073	\$3,198	\$3,198	\$3,408	\$3,344	\$3,257	\$3,078	\$2,958	\$3,098	\$3,038	\$3,938	\$4,988	\$5,454	9%
Westfield	\$3,025	\$3,068	\$3,153	\$3,193	\$3,162	\$3,094	\$3,034	\$2,974	\$2,916	\$2,956	\$3,755	\$4,558	\$4,857	7%
Worcester	\$2,532	\$2,604	\$2,653	\$2,753	\$2,683	\$2,615	\$2,555	\$2,458	\$2,508	\$2,573	\$3,273	\$4,123	\$4,579	11%
Berkshire	\$1,807	\$1,931	\$2,400	\$2,550	\$2,700	\$2,640	\$2,580	\$2,520	\$2,490	\$2,700	\$3,090	\$3,390	\$3,390	0%
Bristol	\$1,941	\$2,079	\$2,460	\$2,460	\$2,460	\$2,340	\$2,220	\$2,070	\$2,070	\$2,160	\$2,820	\$3,060	\$3,240	6%
Bunker Hill	\$1,894	\$2,025	\$2,250	\$2,400	\$2,400	\$2,340	\$2,190	\$2,040	\$1,950	\$1,950	\$2,400	\$3,000	\$3,000	0%
Cape Cod	\$1,865	\$2,055	\$2,232	\$2,328	\$2,610	\$2,535	\$2,362	\$2,280	\$2,310	\$2,460	\$3,180	\$3,180	\$3,660	15%
Greenfield	\$2,016	\$2,244	\$2,478	\$2,458	\$2,462	\$2,387	\$2,327	\$2,237	\$2,297	\$2,507	\$3,017	\$3,317	\$3,647	10%
Holyoke	\$2,382	\$2,262	\$2,472	\$2,532	\$2,532	\$2,476	\$2,326	\$2,176	\$2,176	\$2,436	\$2,796	\$3,096	\$3,098	0%
Massachusetts Bay	\$1,509	\$1,539	\$2,310	\$2,490	\$2,370	\$2,250	\$2,205	\$2,010	\$1,890	\$1,960	\$2,870	\$3,170	\$3,650	15%
Massasoit	\$1,887	\$2,241	\$2,490	\$2,490	\$2,370	\$2,280	\$2,160	\$2,070	\$2,040	\$2,040	\$2,640	\$3,330	\$3,330	0%
Middlesex	\$2,076	\$2,580	\$2,820	\$2,820	\$2,750	\$2,630	\$2,450	\$2,360	\$2,360	\$2,510	\$3,020	\$3,380	\$3,650	8%
Mount Wachusett	\$2,565	\$2,541	\$3,000	\$3,150	\$3,060	\$2,950	\$2,800	\$2,660	\$2,570	\$2,690	\$3,410	\$4,010	\$4,010	0%
North Shore	\$2,100	\$2,280	\$2,490	\$2,490	\$2,490	\$2,400	\$2,220	\$2,130	\$2,190	\$2,490	\$3,090	\$3,390	\$3,390	0%
Northern Essex	\$1,950	\$2,055	\$2,430	\$2,430	\$2,550	\$2,445	\$2,310	\$2,220	\$2,190	\$2,280	\$2,670	\$2,970	\$2,970	0%
Quinsigamond	\$2,014	\$2,054	\$2,254	\$2,254	\$2,370	\$2,250	\$2,070	\$1,980	\$1,890	\$1,890	\$2,730	\$3,600	\$3,600	0%
Roxbury	\$1,400	\$1,920	\$2,295	\$2,400	\$2,400	\$2,280	\$2,190	\$2,070	\$2,100	\$2,100	\$2,450	\$3,250	\$3,460	6%
STCC	\$1,898	\$2,476	\$2,630	\$2,630	\$2,630	\$2,510	\$2,360	\$2,270	\$2,184	\$2,434	\$2,734	\$3,144	\$3,204	2%
Weighted Average UMass* Colleges*	\$4,387	\$4,655	\$4,874	\$4,954	\$4,892	\$4,828	\$4,727	\$4,706	\$4,697	\$4,693	\$5,798	\$6,801	\$8,428	24%
Weighted Average Community Colleges*	\$3,110	\$3,181	\$3,237	\$3,334	\$3,287	\$3,192	\$3,103	\$2,984	\$2,962	\$2,954	\$3,743	\$4,590	\$5,098	11%
Weighted Average All Colleges and University*	\$1,966	\$2,171	\$2,474	\$2,520	\$2,529	\$2,427	\$2,297	\$2,182	\$2,153	\$2,273	\$2,833	\$3,265	\$3,385	4%
Weighted Average All Colleges and University*	\$3,150	\$3,331	\$3,589	\$3,586	\$3,571	\$3,447	\$3,337	\$3,257	\$3,229	\$3,264	\$4,041	\$4,753	\$5,464	15%

Source: Tuition and Fee Survey

*Weighted data calculated based on % Undergraduate FTE of total by Segment and overall. 2004/05 values are based on Fall-2003 FTE until updated FTE data is available

Note: Fees do not include scheduled increase of \$750 effective in spring 2004 per campus at the University of Massachusetts.

Tuition and Fee Rankings

	1995-1996	1996-1997	1997-1998	1998-1999	1999-2000	2000-2001	2001-2002	2002-2003	2003-2004
State Colleges National Average Baccalaureate and Comprehensive Institutions	\$3,334	\$3,287	\$3,192	\$3,103	\$2,984	\$2,962	\$2,954	\$3,743	\$4,590
	\$2,503	\$2,614	\$2,779	\$2,889	\$2,991	\$3,138	\$3,334	\$3,709	\$4,097

Sources: Tuition and Fee Survey and IPEDS Institutional Characteristics

Rank **8th** **12th** **15th** **17th** **21st** **24th** **29th** **21st** **15th**

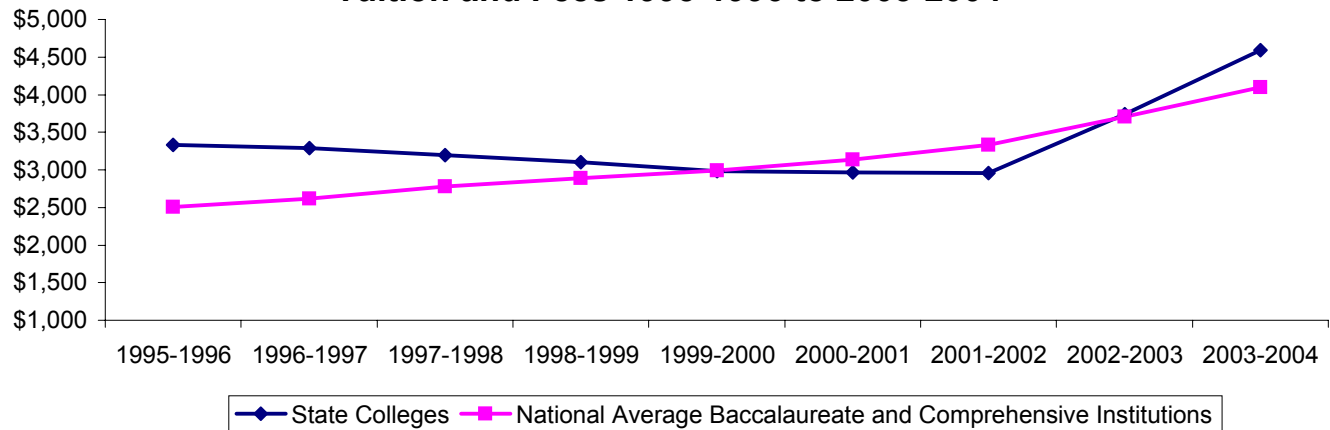
Tuition and Fees as a Percentage of Median Income Rankings

	1995-1996	1996-1997	1997-1998	1998-1999	1999-2000	2000-2001	2001-2002	2002-2003
State Colleges National Average Baccalaureate and Comprehensive Institutions	8.4%	8.0%	7.5%	7.1%	6.4%	6.3%	5.7%	7.3%
	7.1%	7.1%	7.3%	7.2%	7.2%	7.6%	7.9%	8.6%

Sources: Tuition and Fee Survey, IPEDS Institutional Characteristics, and US Census Bureau Money Income in the United States Report (2-year average medians)

Rank **12th** **16th** **20th** **23rd** **31st** **35th** **43rd** **36th**

Tuition and Fees 1995-1996 to 2003-2004



**STATE COLLEGE 80% DRAW COMMUNITIES FOR UNDERGRADUATE ENROLLMENT
FALL 1999- FALL 2003**

SOURCE: HEIRS II

BRIDGEWATER STATE COLLEGE

Abington	Marshfield
Acushnet	Middleboro
Attleboro	Milton
Barnstable	New Bedford
Berkley	North Attleboro
Boston	Norton
Bourne	Norwell
Braintree	Norwood
Bridgewater	Pembroke
Brockton	Plymouth
Canton	Quincy
Carver	Randolph
Dartmouth	Raynham
Dedham	Rehoboth
Dighton	Rockland
Duxbury	Sandwich
East Bridgewater	Scituate
Easton	Somerset
Fairhaven	Stoughton
Fall River	Swansea
Falmouth	Taunton
Foxborough	Walpole
Franklin	Wareham
Freetown	West Bridgewater
Halifax	Westport
Hanover	Weymouth
Hanson	Whitman
Hingham	
Holbrook	
Kingston	
Lakeville	
Mansfield	

FITCHBURG STATE COLLEGE

Amesbury
Ashburnham
Ashby
Athol
Attleboro
Ayer
Barre
Bellingham
Billerica
Boston
Bridgewater
Brockton
Burlington
Cambridge
Charlton
Chelmsford
Chicopee
Clinton
Dartmouth
Dracut
Fall River
Fitchburg
Framingham
Franklin
Gardner
Grafton
Groton
Haverhill
Holden
Hubbardston
Hudson
Lancaster
Lawrence
Leominster
Littleton
Lowell

Lunenburg
Lynn
Marlborough
Maynard
Medford
Medway
Methuen
Milford
New Bedford
North Attleboro
Northbridge
Orange
Peabody
Pepperell
Plymouth
Princeton
Quincy
Rutland
Shirley
Shrewsbury
Somerset
Somerville
Springfield
Sterling
Sutton
Taunton
Templeton
Tewksbury
Townsend
Tyngsboro
Wakefield
Waltham
Westford
Westminster
Weymouth
Wilmington

Winchendon
Woburn
Worcester

FRAMINGHAM STATE COLLEGE

Arlington
Ashland
Attleboro
Auburn
Barnstable
Bellingham
Beverly
Billerica
Blackstone
Boston
Braintree
Brockton
Burlington
Cambridge
Charlton
Chelmsford
Chicopee
Clinton
Dedham
Douglas
Dudley
Easton
Fall River
Fitchburg
Foxborough
Framingham
Franklin
Grafton
Holden
Holliston
Hopedale
Hopkinton
Hudson
Leominster
Lowell
Lynn

Malden
Mansfield
Marlborough
Maynard
Medfield
Medford
Medway
Mendon
Methuen
Milford
Millbury
Millis
Natick
Needham
New Bedford
Newton
Norfolk
North Attleboro
Northborough
Northbridge
Norton
Norwood
Oxford
Peabody
Plainville
Plymouth
Quincy
Randolph
Sandwich
Shrewsbury
Somerville
Southborough
Southbridge
Springfield
Stoughton
Sudbury

Taunton
Tewksbury
Upton
Uxbridge
Wakefield
Walpole
Waltham
Watertown
Wayland
Webster
Wellesley
Westborough
Weymouth
Woburn
Worcester
Wrentham

MASS. COLLEGE OF ART- N/A

MASS. COLLEGE OF LIBERAL ARTS

Abington
Adams
Agawam
Attleboro
Auburn
Barnstable
Billerica
Blackstone
Boston
Brockton
Cambridge
Charlemont
Chelmsford
Cheshire
Chicopee
Dalton
Dennis
East Longmeadow
Easthampton
Fall River
Falmouth
Fitchburg
Framingham
Franklin
Gardner
Great Barrington
Greenfield
Haverhill
Hinsdale
Holyoke
Lanesboro
Lee
Lenox

Leominster
Lowell
Ludlow
Lynn
Malden
Mansfield
Marlborough
Marshfield
Medford
Medway
Melrose
Milford
Monson
Montague
New Bedford
Newburyport
Newton
North Adams
North Andover
Northampton
Norton
Orange
Oxford
Palmer
Peabody
Pembroke
Pepperell
Pittsfield
Plymouth
Quincy
Randolph
Rockland
Sandwich

Savoy
Sheffield
Shelburne
Southbridge
Springfield
Sunderland
Tewksbury
Townsend
Uxbridge
Walpole
Ware
Webster
Westfield
Weymouth
Williamstown
Wilmington
Windsor
Worcester
Yarmouth

MASS. MARITIME ACADEMY

Abington
Agawam
Amesbury
Andover
Attleboro
Auburn
Avon
Barnstable
Berlin
Beverly
Billerica
Boston
Bourne
Braintree
Brewster
Bridgewater
Brockton
Canton
Carver
Chatham
Chelmsford
Clinton
Danvers
Dartmouth
Dedham
Dennis
Duxbury
East Bridgewater
Easton
Fairhaven
Fall River
Falmouth
Foxborough
Freetown
Gloucester
Halifax

Hanover
Hanson
Harvard
Harwich
Haverhill
Hingham
Holyoke
Hull
Kingston
Lakeville
Lowell
Lynn
Malden
Mansfield
Marshfield
Mashpee
Mattapoisett
Medford
Melrose
Middleboro
Milford
Milton
Needham
New Bedford
Newburyport
Newton
Norfolk
North Attleboro
Norton
Norwell
Norwood
Peabody
Pembroke
Plainville
Plymouth
Plympton

Quincy
Raynham
Rockland
Sandwich
Saugus
Scituate
Somerset
Stoughton
Swampscott
Swansea
Taunton
Upton
Walpole
Waltham
Wareham
West Bridgewater
West Springfield
Westport
Weymouth
Winchester
Winthrop
Woburn
Worcester
Wrentham
Yarmouth

SALEM STATE COLLEGE

Beverly
Billerica
Boston
Chelsea
Danvers
Everett
Gloucester
Hamilton
Haverhill
Ipswich
Lawrence
Lowell
Lynn
Lynnfield
Malden
Marblehead
Medford
Melrose
Methuen
Middleton
Newburyport
North Andover
North Reading
Peabody
Reading
Revere
Salem
Saugus
Somerville
Stoneham
Swampscott
Tewksbury
Wakefield
Wilmington
Winthrop
Woburn

WESTFIELD STATE COLLEGE

Agawam
 Amherst
 Andover
 Arlington
 Attleboro
 Auburn
 Barnstable
 Belchertown
 Bellingham
 Beverly
 Billerica
 Blackstone
 Blandford
 Boston
 Braintree
 Bridgewater
 Brockton
 Burlington
 Canton
 Charlton
 Chelmsford
 Chicopee
 Dalton
 Danvers
 Dartmouth
 Dracut
 Dudley
 East Bridgewater
 East Longmeadow
 Easthampton
 Easton
 Foxborough
 Framingham
 Franklin
 Grafton
 Granby

Granville
 Great Barrington
 Greenfield
 Groton
 Hampden
 Hatfield
 Haverhill
 Hinsdale
 Holden
 Holliston
 Holyoke
 Hopkinton
 Hudson
 Huntington
 Lee
 Leominster
 Longmeadow
 Lowell
 Ludlow
 Lynn
 Malden
 Mansfield
 Marlborough
 Marshfield
 Medford
 Medway
 Melrose
 Methuen
 Milford
 Monson
 Natick
 New Bedford
 North Adams
 North Andover
 North Attleboro
 Northampton

Northborough
 Northbridge
 Norton
 Norwood
 Orange
 Oxford
 Palmer
 Peabody
 Pittsfield
 Plymouth
 Quincy
 Reading
 Russell
 Rutland
 Sandwich
 Scituate
 Sharon
 Shrewsbury
 South Hadley
 Southampton
 Southborough
 Southbridge
 Southwick
 Spencer
 Springfield
 Stoneham
 Stoughton
 Sturbridge
 Tewksbury
 Townsend
 Walpole
 Waltham
 Ware
 Watertown
 Webster
 West Springfield

Westfield
Westwood
Weymouth
Whitman
Wilbraham
Wilmington
Woburn
Worcester

WORCESTER STATE COLLEGE

Auburn
Barre
Boylston
Charlton
Clinton
Douglas
Dudley
East Brookfield
Fitchburg
Grafton
Holden
Hudson
Leicester
Leominster
Marlborough
Milford
Millbury
North Brookfield
Northborough
Northbridge
Oxford
Paxton
Princeton
Rutland
Shrewsbury
Southbridge
Spencer
Sterling
Sturbridge
Sutton
Uxbridge
Webster
West Boylston
West Brookfield
Westborough
Worcester

Regions of Massachusetts

(Massachusetts Department of Economic Development breakdown)

Berkshire Region:

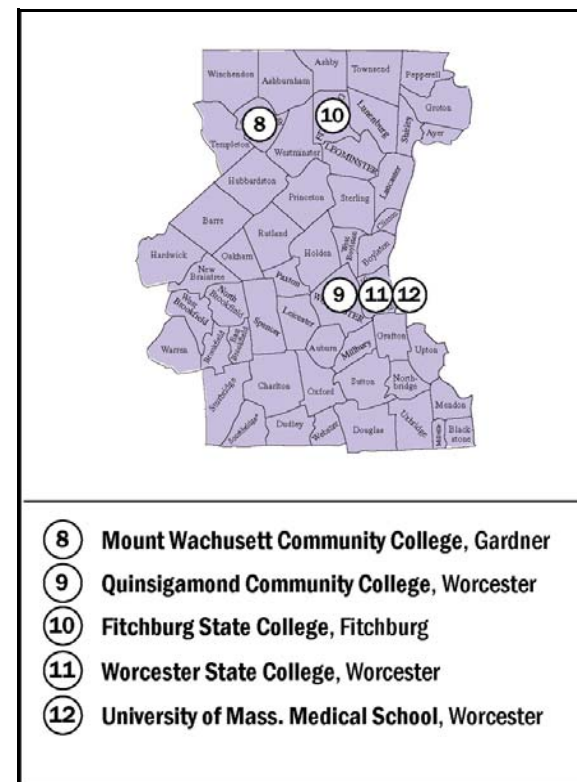
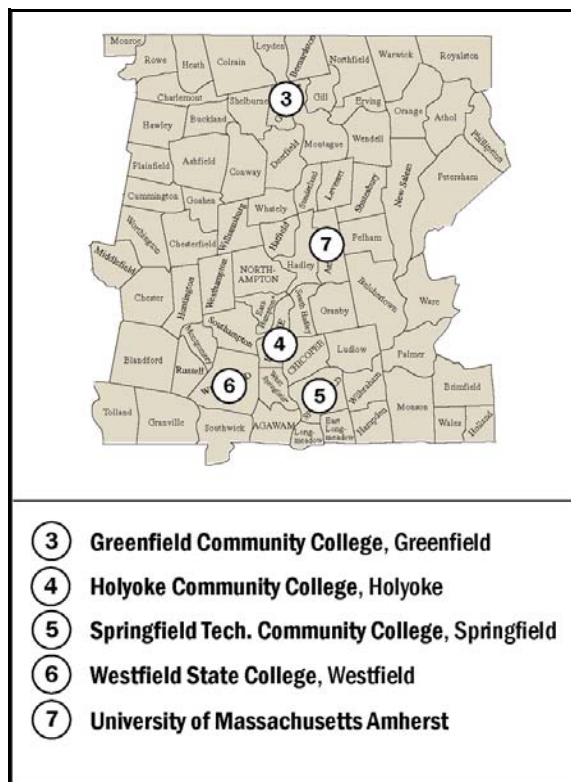
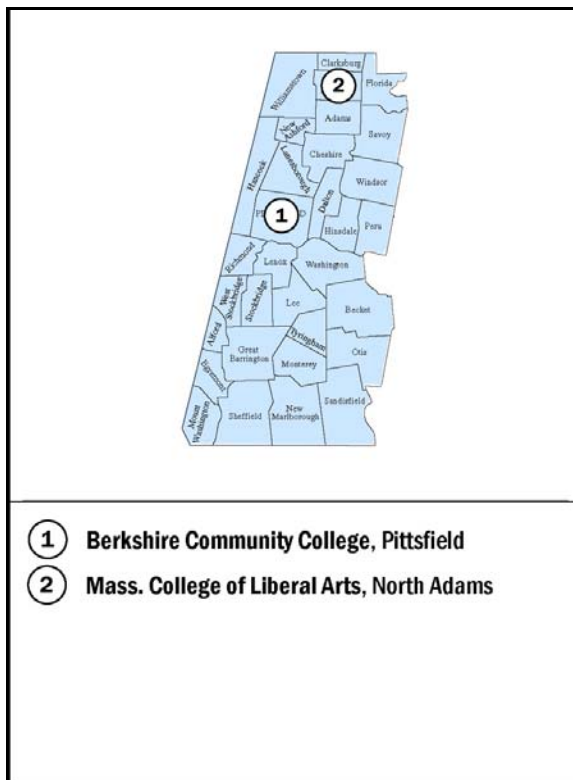
Massachusetts' western most region is defined by the 32 communities that constitute Berkshire County. Massachusetts College of Liberal Arts and Berkshire Community College are the two system institutions in the region.

Pioneer Valley Region:

Franklin, Hampden, and Hampshire Counties define the Pioneer Valley along with the Worcester County communities of Athol, Petersham, Phillipston, and Royalston. UMass-Amherst, Westfield State College, and Greenfield, Holyoke, and Springfield Technical Communities Colleges are located in this region.

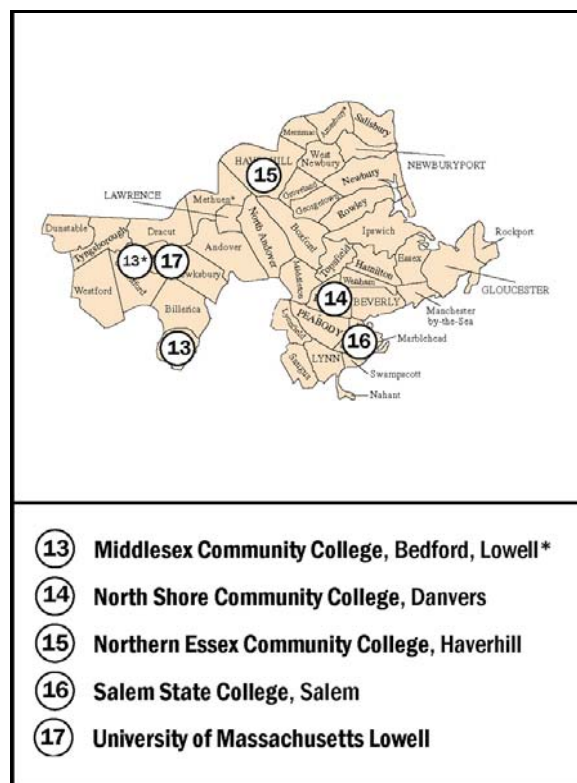
Central Region:

All but four of the 54 cities and towns in the Central Region are part of Worcester County (Ayer, Groton, Pepperell, Shirley, and Townsend are part of Middlesex County). Fitchburg and Worcester State Colleges, Quinsigamond and Mount Wachusett Community Colleges, and the UMass-Worcester Medical School are located in this region.



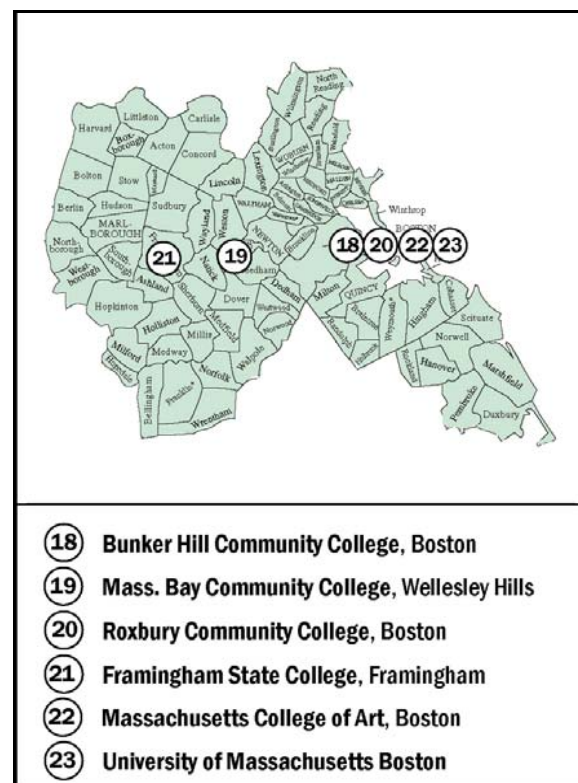
Northeast Region:

The Northeast contains all of Essex County and nine communities (Bedford, Billerica, Chelmsford, Dracut, Dunstable, Lowell, Tewksbury, Tyngsborough, and Westford) from the northern portion of Middlesex County. UMass-Lowell, Salem State College and Middlesex, North Shore, and Northern Essex Community Colleges are located in this region.



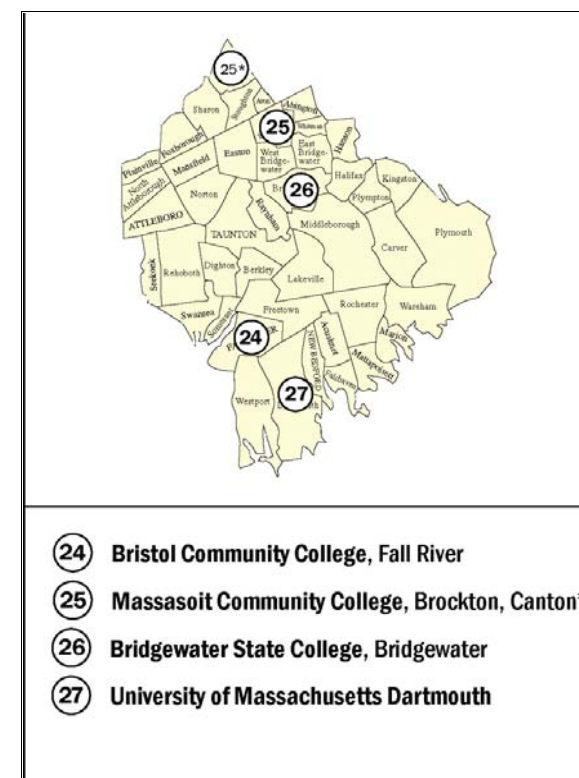
Greater Boston Region:

All of Suffolk, a majority of Middlesex and Norfolk, and communities from the eastern edge of Worcester and northern edge of Plymouth Counties make up Greater Boston. UMass-Boston, Framingham State College, MassArt, and Bunker Hill, Mass Bay, and Roxbury Community Colleges are located in this region.



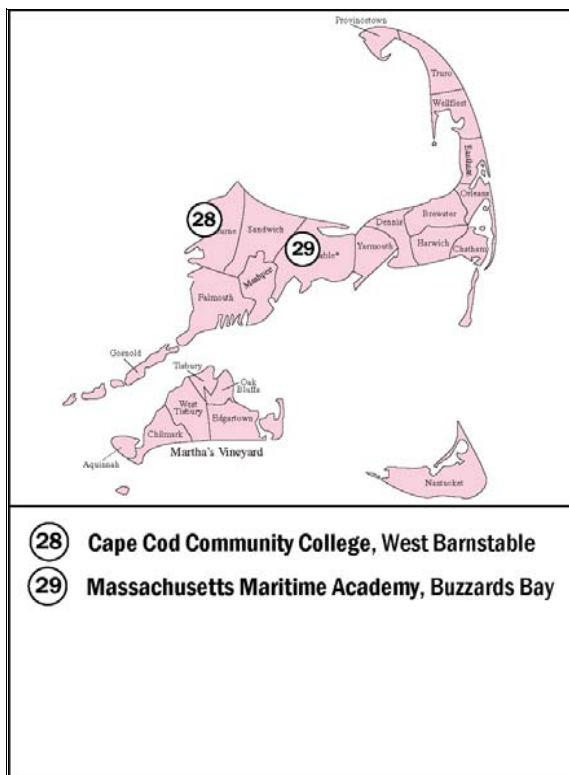
Southeast Region:

All of Bristol County and the southern portion of Plymouth County as well as the Norfolk County communities of Avon, Canton, Foxborough, Plainville, Sharon, and Stoughton constitute the Southeast Region. UMass-Dartmouth, Bridgewater State College, and Bristol and Massasoit Community Colleges are located in the Southeast Region.



Cape and Islands Region:

The communities in Barnstable, Dukes, and Nantucket Counties comprise the Cape and Islands Region. The Massachusetts Maritime Academy and Cape Cod Community College are located in this region.



**First Year Retention (Fall to Fall)
First-Time Full-Time Degree Seeking Students**

	Enrollment Status	Fall 1996	Fall 1997	Fall 1998	Fall 1999	Fall 2000	Fall 2001	Fall 2002	5-Year
		Cohort	Cohort	Cohort	Cohort	Cohort	Cohort	Cohort	Change** 1997-2002
Bridgewater	Total Full-time First Time Degree Seeking Students*	1147	1159	1127	1075	1242	1138	1272	113
	# Returning to Same Institution	821	819	837	747	914	838	983	164
	% Returning to Same Institution	71.6%	70.7%	74.3%	69.5%	73.6%	73.6%	77.3%	6.6%
	# Transferring to a Different Massachusetts Public Institution	105	125	104	108	107	110	105	-20
	% Transferring to a Different Massachusetts Public Institution	9.2%	10.8%	9.2%	10.1%	8.6%	9.7%	8.3%	-2.5%
	# Transferring to the University of Massachusetts	10	30	18	18	15	29	32	2
	# Transferring to a Massachusetts State College	15	15	10	10	20	13	17	2
	# Transferring to a Massachusetts Community College	80	80	76	80	72	68	56	-24
	# Transferring to a Massachusetts Private Institutions	2	19	10	12	13	12	22	3
	% Transferring to a Massachusetts Private Institutions	0.2%	1.7%	0.9%	1.1%	1.1%	1.1%	1.7%	0.1%
	# Transferring to an Out-of-state Institution	15	11	14	15	18	18	9	-2
	% Transferring to an Out-of-state Institution	1.3%	1.0%	1.3%	1.4%	1.5%	1.6%	0.7%	-0.2%
# Not Continuing Their Education the Following Fall*	196	177	154	188	178	144	153	-24	
% Not Continuing Their Education the Following Fall	17.2%	15.4%	13.8%	17.6%	14.5%	12.8%	12.0%	-3.3%	
Fitchburg	Total Full-time First Time Degree Seeking Students*	455	503	497	344	448	405	497	-6
	# Returning to Same Institution	309	368	349	263	337	288	369	1
	% Returning to Same Institution	67.9%	73.2%	70.2%	76.5%	75.2%	71.1%	74.2%	1.1%
	# Transferring to a Different Massachusetts Public Institution	44	33	56	29	44	45	51	18
	% Transferring to a Different Massachusetts Public Institution	9.7%	6.6%	11.3%	8.4%	9.8%	11.1%	10.3%	3.7%
	# Transferring to the University of Massachusetts	10	5	11	7	8	8	11	6
	# Transferring to a Massachusetts State College	6	4	6	5	10	11	12	8
	# Transferring to a Massachusetts Community College	28	24	39	17	26	26	28	4
	# Transferring to a Massachusetts Private Institutions	0	0	0	0	0	0	0	0
	% Transferring to a Massachusetts Private Institutions	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
	# Transferring to an Out-of-state Institution	0	0	0	0	0	0	0	0
	% Transferring to an Out-of-state Institution	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
# Not Continuing Their Education the Following Fall*	102	101	90	49	66	72	75	-26	
% Not Continuing Their Education the Following Fall	22.4%	20.1%	18.2%	14.4%	14.8%	17.8%	15.2%	-5.0%	
Framingham	Total Full-time First Time Degree Seeking Students*	616	562	573	540	589	647	721	159
	# Returning to Same Institution	394	378	400	370	427	441	522	144
	% Returning to Same Institution	64.0%	67.3%	69.8%	68.5%	72.5%	68.2%	72.4%	5.1%
	# Transferring to a Different Massachusetts Public Institution	73	55	61	58	68	82	84	29
	% Transferring to a Different Massachusetts Public Institution	11.9%	9.8%	10.7%	10.7%	11.5%	12.7%	11.7%	1.9%
	# Transferring to the University of Massachusetts	11	12	14	14	13	17	14	2
	# Transferring to a Massachusetts State College	13	12	16	14	22	14	29	17
	# Transferring to a Massachusetts Community College	49	31	31	30	33	51	41	10
	# Transferring to a Massachusetts Private Institutions	0	0	0	0	0	0	0	0
	% Transferring to a Massachusetts Private Institutions	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
	# Transferring to an Out-of-state Institution	0	0	0	0	0	0	0	0
	% Transferring to an Out-of-state Institution	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
# Not Continuing Their Education the Following Fall*	146	126	110	111	93	114	114	-12	
% Not Continuing Their Education the Following Fall	23.8%	22.5%	19.3%	20.6%	15.8%	17.9%	15.8%	-6.7%	

**First Year Retention (Fall to Fall)
First-Time Full-Time Degree Seeking Students**

		Fall 1996	Fall 1997	Fall 1998	Fall 1999	Fall 2000	Fall 2001	Fall 2002	5-Year Change**
Enrollment Status		Cohort	Cohort	Cohort	Cohort	Cohort	Cohort	Cohort	1997-2002
Mass College of Art	Total Full-time First Time Degree Seeking Students*	208	199	214	244	229	232	218	19
	# Returning to Same Institution	178	167	192	209	192	195	197	30
	% Returning to Same Institution	85.6%	83.9%	89.7%	85.7%	83.8%	84.1%	90.4%	6.4%
	# Transferring to a Different Massachusetts Public Institution	2	2	3	4	4	5	1	-1
	% Transferring to a Different Massachusetts Public Institution	1.0%	1.0%	1.4%	1.6%	1.8%	2.2%	0.5%	-0.6%
	# Transferring to the University of Massachusetts	1	1	1	2	2	4	1	0
	# Transferring to a Massachusetts State College	0	0	0	0	0	0	0	0
	# Transferring to a Massachusetts Community College	1	1	2	2	2	1	0	-1
	# Transferring to a Massachusetts Private Institutions	0	0	0	3	1	5	0	0
	% Transferring to a Massachusetts Private Institutions	0.0%	0.0%	0.0%	1.2%	0.4%	2.2%	0.0%	0.0%
	# Transferring to an Out-of-state Institution	3	5	0	6	6	3	3	-2
	% Transferring to an Out-of-state Institution	1.5%	2.5%	0.0%	2.5%	2.7%	1.3%	1.4%	-1.1%
# Not Continuing Their Education the Following Fall*	23	24	18	20	22	22	16	-8	
% Not Continuing Their Education the Following Fall	11.2%	12.1%	8.5%	8.3%	9.8%	9.6%	7.4%	-4.7%	
Mass College of Liberal Arts	Total Full-time First Time Degree Seeking Students*	312	274	210	218	225	267	234	-40
	# Returning to Same Institution	204	191	153	162	160	182	179	-12
	% Returning to Same Institution	65.4%	69.7%	72.9%	74.3%	71.1%	68.2%	76.5%	6.8%
	# Transferring to a Different Massachusetts Public Institution	35	28	19	19	23	25	18	-10
	% Transferring to a Different Massachusetts Public Institution	11.2%	10.2%	9.1%	8.7%	10.2%	9.4%	7.7%	-2.5%
	# Transferring to the University of Massachusetts	3	9	5	3	2	5	3	-6
	# Transferring to a Massachusetts State College	6	8	2	9	10	9	4	-4
	# Transferring to a Massachusetts Community College	26	11	12	7	11	11	11	0
	# Transferring to a Massachusetts Private Institutions	2	5	3	1	4	4	2	-3
	% Transferring to a Massachusetts Private Institutions	0.6%	1.8%	1.4%	0.5%	1.8%	1.5%	0.9%	-1.0%
	# Transferring to an Out-of-state Institution	18	11	6	5	12	13	9	-2
	% Transferring to an Out-of-state Institution	5.8%	4.0%	2.9%	2.3%	5.4%	4.9%	3.8%	-0.2%
# Not Continuing Their Education the Following Fall*	53	38	28	29	25	43	26	-12	
% Not Continuing Their Education the Following Fall	17.0%	13.9%	13.4%	13.4%	11.2%	16.1%	11.1%	-2.8%	
Mass Maritime Academy	Total Full-time First Time Degree Seeking Students*	167	175	198	172	190	213	222	47
	# Returning to Same Institution	136	133	157	147	159	181	166	33
	% Returning to Same Institution	81.4%	76.0%	79.3%	85.5%	83.7%	85.0%	74.8%	-1.2%
	# Transferring to a Different Massachusetts Public Institution	13	17	9	7	6	9	14	-3
	% Transferring to a Different Massachusetts Public Institution	7.8%	9.7%	4.6%	4.1%	3.2%	4.2%	6.3%	-3.4%
	# Transferring to the University of Massachusetts	2	4	3	2	3	2	3	-1
	# Transferring to a Massachusetts State College	2	1	4	0	1	4	0	-1
	# Transferring to a Massachusetts Community College	9	12	2	5	2	3	11	-1
	# Transferring to a Massachusetts Private Institutions	0	0	0	0	0	0	2	2
	% Transferring to a Massachusetts Private Institutions	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.9%	0.9%
	# Transferring to an Out-of-state Institution	0	0	0	0	0	0	14	14
	% Transferring to an Out-of-state Institution	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	6.3%	6.3%
# Not Continuing Their Education the Following Fall*	18	23	32	17	25	23	26	3	
% Not Continuing Their Education the Following Fall	10.8%	13.3%	16.2%	9.9%	13.2%	10.8%	11.7%	-1.6%	

**First Year Retention (Fall to Fall)
First-Time Full-Time Degree Seeking Students**

	Enrollment Status	Fall 1996	Fall 1997	Fall 1998	Fall 1999	Fall 2000	Fall 2001	Fall 2002	5-Year
		Cohort	Cohort	Cohort	Cohort	Cohort	Cohort	Cohort	Change** 1997-2002
Salem	Total Full-time First Time Degree Seeking Students*	747	718	746	486	585	825	837	119
	# Returning to Same Institution	499	494	557	360	402	594	605	111
	% Returning to Same Institution	66.8%	68.8%	74.7%	74.1%	68.7%	72.0%	72.3%	3.5%
	# Transferring to a Different Massachusetts Public Institution	76	63	54	40	66	66	80	17
	% Transferring to a Different Massachusetts Public Institution	10.2%	8.8%	7.2%	8.2%	11.3%	8.0%	9.6%	0.8%
	# Transferring to the University of Massachusetts	15	7	13	6	14	18	11	4
	# Transferring to a Massachusetts State College	15	11	7	9	10	20	14	3
	# Transferring to a Massachusetts Community College	46	45	34	25	42	28	55	10
	# Transferring to a Massachusetts Private Institutions	1	2	4	3	5	5	9	7
	% Transferring to a Massachusetts Private Institutions	0.1%	0.3%	0.5%	0.6%	0.9%	0.6%	1.1%	0.8%
	# Transferring to an Out-of-state Institution	8	8	10	6	7	13	16	8
	% Transferring to an Out-of-state Institution	1.1%	1.1%	1.4%	1.2%	1.3%	1.6%	1.9%	0.8%
# Not Continuing Their Education the Following Fall*	158	144	110	73	78	138	122	-22	
% Not Continuing Their Education the Following Fall	21.3%	20.3%	15.0%	15.1%	14.0%	16.9%	14.6%	-5.7%	
Westfield	Total Full-time First Time Degree Seeking Students*	755	844	836	899	885	969	919	75
	# Returning to Same Institution	578	632	613	663	668	748	693	61
	% Returning to Same Institution	76.6%	74.9%	73.3%	73.7%	75.5%	77.2%	75.4%	0.5%
	# Transferring to a Different Massachusetts Public Institution	83	94	114	117	115	109	98	4
	% Transferring to a Different Massachusetts Public Institution	11.0%	11.1%	13.6%	13.0%	13.0%	11.3%	10.7%	-0.5%
	# Transferring to the University of Massachusetts	10	26	27	21	17	24	17	-9
	# Transferring to a Massachusetts State College	24	37	32	33	40	38	30	-7
	# Transferring to a Massachusetts Community College	49	31	55	63	58	47	51	20
	# Transferring to a Massachusetts Private Institutions	4	9	6	7	9	13	6	-3
	% Transferring to a Massachusetts Private Institutions	0.5%	1.1%	0.7%	0.8%	1.0%	1.3%	0.7%	-0.4%
	# Transferring to an Out-of-state Institution	12	19	13	15	17	21	24	5
	% Transferring to an Out-of-state Institution	1.6%	2.3%	1.6%	1.7%	1.9%	2.2%	2.6%	0.4%
# Not Continuing Their Education the Following Fall*	78	90	88	97	74	78	97	7	
% Not Continuing Their Education the Following Fall	10.3%	10.7%	10.6%	10.8%	8.4%	8.0%	10.6%	-0.1%	
Worcester	Total Full-time First Time Degree Seeking Students*	404	425	508	448	482	564	509	84
	# Returning to Same Institution	275	304	376	331	349	417	368	64
	% Returning to Same Institution	68.1%	71.5%	74.0%	73.9%	72.4%	73.9%	72.3%	0.8%
	# Transferring to a Different Massachusetts Public Institution	30	34	33	32	40	40	35	1
	% Transferring to a Different Massachusetts Public Institution	7.4%	8.0%	6.5%	7.1%	8.3%	7.1%	6.9%	-1.1%
	# Transferring to the University of Massachusetts	7	5	14	4	8	11	11	6
	# Transferring to a Massachusetts State College	6	11	3	9	11	8	10	-1
	# Transferring to a Massachusetts Community College	17	18	16	19	21	21	14	-4
	# Transferring to a Massachusetts Private Institutions	0	1	5	1	3	4	3	2
	% Transferring to a Massachusetts Private Institutions	0.0%	0.2%	1.0%	0.2%	0.6%	0.7%	0.6%	0.4%
	# Transferring to an Out-of-state Institution	0	3	1	18	3	4	19	16
	% Transferring to an Out-of-state Institution	0.0%	0.7%	0.2%	4.1%	0.6%	0.7%	3.7%	3.0%
# Not Continuing Their Education the Following Fall*	99	82	89	62	81	94	83	1	
% Not Continuing Their Education the Following Fall	24.5%	19.3%	17.7%	14.0%	17.0%	16.8%	16.3%	-3.0%	

**First Year Retention (Fall to Fall)
First-Time Full-Time Degree Seeking Students**

		Fall 1996	Fall 1997	Fall 1998	Fall 1999	Fall 2000	Fall 2001	Fall 2002	5-Year Change**
Enrollment Status		Cohort	Cohort	Cohort	Cohort	Cohort	Cohort	Cohort	1997-2002
State Colleges	Total Full-time First Time Degree Seeking Students*	4,811	4,859	4,909	4,426	4,875	5,260	5,429	570
	# Returning to Same Institution	3,394	3,486	3,634	3,252	3,608	3,884	4,082	596
	% Returning to Same Institution	70.5%	71.7%	74.0%	73.5%	74.0%	73.8%	75.2%	3.4%
	# Transferring to a Different Massachusetts Public Institution	461	451	453	414	473	491	486	35
	% Transferring to a Different Massachusetts Public Institution	9.6%	9.3%	9.2%	9.4%	9.7%	9.3%	9.0%	-0.3%
	# Transferring to the University of Massachusetts	69	99	106	77	82	118	103	4
	# Transferring to a Massachusetts State College	87	99	80	89	124	117	116	17
	# Transferring to a Massachusetts Community College	305	253	267	248	267	256	267	14
	# Transferring to a Massachusetts Private Institutions	9	36	28	27	35	43	44	8
	% Transferring to a Massachusetts Private Institutions	0.2%	0.7%	0.6%	0.6%	0.7%	0.8%	0.8%	0.1%
	# Transferring to an Out-of-state Institution	56	57	44	65	63	72	94	37
	% Transferring to an Out-of-state Institution	1.2%	1.2%	0.9%	1.5%	1.3%	1.4%	1.7%	0.6%
# Not Continuing Their Education the Following Fall*	873	805	719	646	642	728	712	-93	
% Not Continuing Their Education the Following Fall	18.2%	16.6%	14.7%	14.7%	13.3%	14.0%	13.1%	-3.5%	

Source: HEIRS II; National Student Clearinghouse

Please Note: Detailed fall-to-fall persistence rates are subject to change over time, based on updated external data related to non-MA public institutions. Also, in some instances, private and out-of-states do not participate in National Student Clearinghouse, thereby resulting in 0 transfer-outs for some of our MA public institutions.

* **Note:** Cohort Identification: HEIRS II Fall Term Credit Student Unit Record File. **Data Elements** *Student Type at Current Registration* = New; *New Student Type* = Degree-Seeking First-time freshman; *Full-Time* = Enrolled 12+ credits, *Part-Time* = Enrolled <12 credits; *Adjusted Cohort* eliminates students from initial cohort who graduated prior to next fall term (if any) and would not be expected to return; *# Returning* derived from matching Student SSN and Student ID in the following fall term HEIRS II Student file; *% Returning* = # Returning/Adjusted Cohort. *Trackable Students Not Continuing their Education the Following Fall* were not found in HEIRS II nor the National Student Clearinghouse database (which maintains enrollment data for 90% of colleges at any level in the United States.)

** Number difference is provided except for the % Returning to Same Institution; this is a percentage point change.

Four, Five, and Six-Year Graduation Rate
(First-time Full-time Baccalaureate Degree-seeking Freshmen
Cohort)

Institution		2002	2003
		(1996 Cohort)	(1997 Cohort)
Bridgewater	Total Number of Students	1,155	1,147
	# Graduate in 4 yrs.	222	206
	% Graduate in 4 yrs.	19.2%	18.0%
	# Graduate in 5 yrs.	266	267
	% Graduate in 5 yrs.	42.3%	41.2%
	# Graduate in 6 yrs.	55	52
Fitchburg	Total Number of Students	436	488
	# Graduate in 4 yrs.	95	104
	% Graduate in 4 yrs.	21.8%	21.3%
	# Graduate in 5 yrs.	80	97
	% Graduate in 5 yrs.	40.1%	41.2%
	# Graduate in 6 yrs.	17	32
Framingham	Total Number of Students	644	590
	# Graduate in 4 yrs.	127	120
	% Graduate in 4 yrs.	19.7%	20.3%
	# Graduate in 5 yrs.	106	104
	% Graduate in 5 yrs.	36.2%	38.0%
	# Graduate in 6 yrs.	16	24
MCLA	Total Number of Students	311	274
	# Graduate in 4 yrs.	101	89
	% Graduate in 4 yrs.	32.5%	32.5%
	# Graduate in 5 yrs.	37	32
	% Graduate in 5 yrs.	44.4%	44.2%
	# Graduate in 6 yrs.	4	7
Salem	Total Number of Students	748	718
	# Graduate in 4 yrs.	90	69
	% Graduate in 4 yrs.	12.0%	9.6%
	# Graduate in 5 yrs.	119	144
	% Graduate in 5 yrs.	27.9%	29.7%
	# Graduate in 6 yrs.	46	53
Westfield	Total Number of Students	755	851
	# Graduate in 4 yrs.	319	333
	% Graduate in 4 yrs.	42.3%	39.1%
	# Graduate in 5 yrs.	98	133
	% Graduate in 5 yrs.	55.2%	54.8%
	# Graduate in 6 yrs.	9	8
	% Graduate in 6 yrs.	56.4%	55.7%

Four, Five, and Six-Year Graduation Rate
(First-time Full-time Baccalaureate Degree-seeking Freshmen
Cohort)

Institution		2002	2003
		(1996 Cohort)	(1997 Cohort)
Worcester	Total Number of Students	407	425
	# Graduate in 4 yrs.	67	61
	% Graduate in 4 yrs.	16.5%	14.4%
	# Graduate in 5 yrs.	59	85
	% Graduate in 5 yrs.	31.0%	34.4%
	# Graduate in 6 yrs.	19	26
State College Total	Total Number of Students	4,456	4,493
	# Graduate in 4 yrs.	1,021	982
	% Graduate in 4 yrs.	22.9%	21.9%
	# Graduate in 5 yrs.	765	862
	% Graduate in 5 yrs.	40.1%	41.0%
	# Graduate in 6 yrs.	166	202
	% Graduate in 6 yrs.	43.8%	45.5%

Source: IPEDS Graduation Rate Survey

Institution		2002	2003
		(1996 Cohort)	(1997 Cohort)
MassArt	Total Number of Students	209	202
	# Graduate in 4 yrs.	44	89
	% Graduate in 4 yrs.	21.1%	44.1%
	# Graduate in 5 yrs.	51	31
	% Graduate in 5 yrs.	45.5%	59.4%
	# Graduate in 6 yrs.	11	12
Mass Maritime	Total Number of Students	169	187
	# Graduate in 4 yrs.	78	75
	% Graduate in 4 yrs.	46.2%	40.1%
	# Graduate in 5 yrs.	24	23
	% Graduate in 5 yrs.	60.4%	52.4%
	# Graduate in 6 yrs.	7	8
	% Graduate in 6 yrs.	64.5%	56.7%

** Mass Maritime and Mass College of Art are reported separately because they are specialty schools and, for purposes of 6-yr graduation rates, are not compared against their peers or other MA state colleges.