

MASSACHUSETTS BOARD OF HIGHER EDUCATION
2005 Final Release

Massachusetts
State Colleges

**Key Performance
Indicators**
Linear Trends

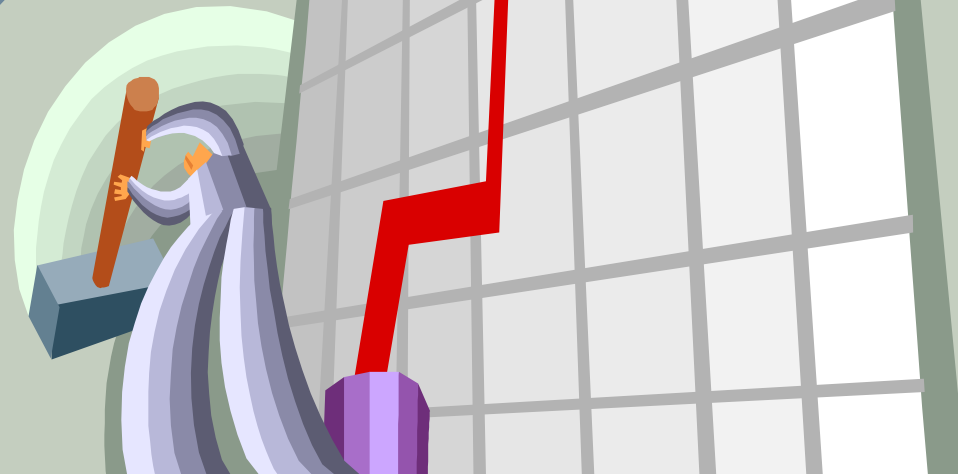


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Performance Accountability Objective: Access and Affordability

- ❑ Annual Unduplicated Credit Headcount (Undergraduate and Graduate)
- ❑ Annual FTE Enrollment (Undergraduate and Graduate)
- ❑ Fall Unduplicated Credit Headcount (Undergraduate and Graduate)
- ❑ Fall FTE Enrollment (Undergraduate and Graduate)
- ❑ Tuition and Fees as Percent of State Median Family Income
- ❑ Percent of Total Undergraduate Enrollment Comprised of Minorities
- ❑ Financial Aid

Annual Unduplicated Credit Headcount

	Enrollment Level	FY 1998	FY 1999	FY2000	FY2001	FY2002	FY2003	FY2004	FY2005
Bridgewater	Undergraduate	10,296	8,819	8,441	8,567	8,641	9,086	9,019	9,177
	Graduate	1,371	3,126	3,112	3,112	3,361	3,163	3,444	2,852
	Both*	N/A	N/A	N/A	N/A	N/A	105	57	33
	Total	11,667	11,945	11,553	11,679	12,002	12,354	12,520	12,062
Fitchburg	Undergraduate	4,521	4,494	4,205	4,116	4,163	4,185	4,257	4,314
	Graduate	7,299	7,405	7,899	9,225	9,486	8,868	7,025	6,930
	Both*	N/A	N/A	N/A	N/A	N/A	54	20	28
	Total	11,820	11,899	12,104	13,341	13,649	13,107	11,302	11,272
Framingham	Undergraduate	6,111	7,465	7,903	9,089	8,766	5,213	5,027	4,872
	Graduate	1,377	1,746	1,797	1,845	2,063	5,715	5,800	5,655
	Both*	N/A	N/A	N/A	N/A	N/A	110	105	102
	Total	7,488	9,211	9,700	10,934	10,829	11,038	10,932	10,629
Massachusetts College of Art**	Undergraduate	2,304	3,253	3,278	3,665	3,401	2,902	2,782	2,924
	Graduate	206	121	131	293	217	214	288	156
	Both*	N/A	N/A	N/A	N/A	N/A	21	7	6
	Total	2,510	3,374	3,409	3,958	3,618	3,137	3,077	3,086
Massachusetts College of Liberal Arts	Undergraduate	1,942	1,852	1,709	1,669	1,739	1,764	1,780	1,760
	Graduate	405	483	527	711	820	802	890	971
	Both*	N/A	N/A	N/A	N/A	N/A	10	8	11
	Total	2,347	2,335	2,236	2,380	2,559	2,576	2,678	2,742
Massachusetts Maritime Academy	Undergraduate	787	886	845	889	895	925	942	960
	Graduate	0	0	0	0	0	0	21	41
	Both*	N/A	N/A	N/A	N/A	N/A	0	0	0
	Total	787	886	845	889	895	925	963	1,001
Salem	Undergraduate	9,722	10,079	8,447	8,457	8,588	8,682	8,679	8,723
	Graduate	4,058	5,439	3,824	3,827	6,571	6,694	7,014	6,658
	Both*	N/A	N/A	N/A	N/A	N/A	99	77	41
	Total	13,780	15,518	12,271	12,284	15,159	15,475	15,770	15,422
Westfield	Undergraduate	4,878	4,815	4,946	4,927	4,998	4,968	4,885	4,834
	Graduate	1,232	1,268	1,189	1,222	1,414	1,340	1,249	1,262
	Both*	N/A	N/A	N/A	N/A	N/A	20	13	16
	Total	6,110	6,083	6,135	6,149	6,412	6,328	6,147	6,112
Worcester	Undergraduate	6,798	6,566	6,258	6,568	6,620	6,766	6,400	6,311
	Graduate	1,924	1,845	2,033	2,331	2,312	2,571	2,735	2,924
	Both*	N/A	N/A	N/A	N/A	N/A	73	70	60
	Total	8,722	8,411	8,291	8,899	8,932	9,410	9,205	9,295
State Colleges	Undergraduate	47,359	48,229	46,032	47,947	47,811	44,491	43,771	43,875
	Graduate	17,872	21,433	20,512	22,566	26,244	29,367	28,466	27,449
	Both*	N/A	N/A	N/A	N/A	N/A	492	357	297
	Total	65,231	69,662	66,544	70,513	74,055	74,350	72,594	71,621

Source (Pre-FY03): IPEDS Enrollment Survey

Source (FY03 and later): HEIRS Annual Student File

* The use of "Both" is unique to the HEIRS Annual data collection, due to the occurrence of students who are labelled as both Undergraduate and Graduate in the same academic year

** See Endnotes Section

Annual FTE Enrollment

	Enrollment Level	FY 2000	FY 2001	FY 2002
Bridgewater	Undergraduate	5,924.0	5,891.7	6,108.0
	Graduate	654.0	650.4	654.5
	Total	6,578.0	6,542.0	6,762.5
Fitchburg	Undergraduate	2,631.0	2,564.7	2,587.7
	Graduate	1,603.0	1,987.0	1,860.1
	Total	4,234.0	4,551.7	4,447.8
Framingham	Undergraduate	3,493.0	3,399.4	3,542.6
	Graduate	1,596.0	1,534.0	1,388.1
	Total	5,089.0	4,933.4	4,930.7
Mass College of Art	Undergraduate	1,581.0	1,528.3	1,545.8
	Graduate	80.0	100.0	108.8
	Total	1,661.0	1,628.3	1,654.6
Mass College of Liberal Arts	Undergraduate	1,247.0	1,243.0	1,257.0
	Graduate	161.0	210.5	282.5
	Total	1,408.0	1,453.5	1,539.5
Mass Maritime Academy	Undergraduate	905.0	1,021.1	1,023.6
	Graduate	0.0	0.0	0.0
	Total	905.0	1,021.1	1,023.6
Salem	Undergraduate	5,527.0	5,322.6	5,299.0
	Graduate	1,060.0	1,024.0	1,564.0
	Total	6,587.0	6,346.5	6,863.0
Westfield	Undergraduate	3,733.0	3,758.4	3,907.8
	Graduate	264.0	272.5	328.5
	Total	3,997.0	4,031.0	4,236.2
Worcester *	Undergraduate	3,421.0	3,650.6	3,955.0
	Graduate	542.0	603.3	456.0
	Total	3,963.0	4,253.9	4,411.0
State Colleges	Undergraduate	28,462.0	28,379.8	29,226.6
	Graduate	5,960.0	6,381.6	6,642.3
	Total	34,422.0	34,761.5	35,868.9

Source (Pre-FY03): IPEDS Enrollment Survey

* Worcester State self-reported FY2002 Annual FTE data

FY 2003	FY 2004	FY 2005
6,375.7	6,588.1	6,717.2
927.3	1,040.2	922.4
7,303.0	7,628.3	7,639.6
2,700.7	2,869.0	3,023.9
1,946.9	1,491.3	1,646.0
4,647.6	4,360.3	4,669.9
3,588.7	3,555.2	3,539.5
1,749.0	1,666.7	1,508.3
5,337.7	5,221.9	5,047.8
1,508.3	1,538.3	1,497.4
123.1	103.7	105.1
1,631.4	1,642.0	1,602.5
1,319.3	1,332.0	1,312.3
319.0	381.5	454.8
1,638.3	1,713.5	1,767.1
1,087.1	1,078.5	1,038.4
0.0	15.6	22.4
1,087.1	1,094.1	1,060.8
5,433.3	5,567.0	5,886.8
1,682.8	1,773.0	1,785.7
7,116.1	7,340.0	7,672.5
3,929.1	3,924.5	3,924.1
388.3	360.4	373.8
4,317.4	4,284.9	4,297.9
3,883.6	3,800.2	3,827.4
635.4	624.2	656.7
4,519.0	4,424.4	4,484.1
29,825.8	30,252.8	30,767.0
7,771.8	7,456.6	7,475.2
37,597.6	37,709.4	38,242.2

Source (FY03 and later): HEIRS Annual Student File

Fall Unduplicated Credit Headcount

	Enrollment Level	Fall 1998	Fall 1999	Fall 2000	Fall 2001	Fall 2002	Fall 2003	Fall 2004
Bridgewater	Undergraduate	7,320	7,157	7,080	7,199	7,434	7,598	7,753
	Graduate	1,841	1,798	1,759	1,839	2,127	2,028	1,978
	Total	9,161	8,955	8,839	9,038	9,561	9,626	9,731
Fitchburg	Undergraduate	3,660	3,356	3,240	3,219	3,379	3,452	3,522
	Graduate	2,756	2,219	2,480	1,814	1,670	1,465	1,679
	Total	6,416	5,575	5,720	5,033	5,049	4,917	5,201
Framingham*	Undergraduate	4,390	3,988	4,042	4,043	3,978	3,894	3,873
	Graduate	1,295	1,401	1,721	1,872	1,906	2,262	2,142
	Total	5,685	5,389	5,763	5,915	5,884	6,156	6,015
Mass College of Art**	Undergraduate	2,199	2,266	2,217	2,146	1,934	1,915	1,933
	Graduate	102	107	107	110	147	149	132
	Total	2,301	2,373	2,324	2,256	2,081	2,064	2,065
Mass College of Liberal Arts	Undergraduate	1,603	1,404	1,392	1,402	1,457	1,459	1,434
	Graduate	146	128	202	212	221	352	403
	Total	1,749	1,532	1,594	1,614	1,678	1,811	1,837
Mass Maritime Academy	Undergraduate	784	802	829	853	888	917	912
	Graduate	0	0	0	0	0	22	41
	Total	784	802	829	853	888	939	953
Salem	Undergraduate	7,259	6,833	6,384	6,318	6,410	6,508	6,771
	Graduate	1,418	1,240	2,200	2,031	2,380	2,612	2,576
	Total	8,677	8,073	8,584	8,349	8,790	9,120	9,347
Westfield	Undergraduate	4,203	4,304	4,288	4,378	4,412	4,292	4,299
	Graduate	775	712	731	775	773	646	615
	Total	4,978	5,016	5,019	5,153	5,185	4,938	4,914
Worcester	Undergraduate	4,592	4,495	4,600	4,954	4,856	4,665	4,554
	Graduate	738	755	735	853	712	805	850
	Total	5,330	5,250	5,335	5,807	5,568	5,470	5,404
State College Total	Undergraduate	36,010	34,605	34,072	34,512	34,748	34,700	35,051
	Graduate	9,071	8,360	9,935	9,506	9,936	10,341	10,416
	Total	45,081	42,965	44,007	44,018	44,684	45,041	45,467

Source: HEIRS Student File

* Framingham State College Fall 1998 to Fall 2000 figures are from the BHE Early Enrollment Report.

** Mass College of Art Fall 1999 figures are from the BHE Early Enrollment Report.

Fall FTE Enrollment

	Enrollment Level	Fall 1998	Fall 1999	Fall 2000	Fall 2001	Fall 2002	Fall 2003	Fall 2004
Bridgewater	Undergraduate	5,761.7	5,666.1	5,642.6	5,796.9	6,103.5	6,400.5	6,503.3
	Graduate	771.3	751.5	685.9	720.8	861.3	841.2	895.7
	Total	6,533.0	6,417.6	6,328.5	6,517.7	6,964.8	7,241.8	7,399.0
Fitchburg	Undergraduate	2,744.0	2,494.8	2,444.8	2,444.3	2,606.8	2,772.9	2,941.9
	Graduate	896.7	764.3	878.3	664.4	704.2	631.3	679.7
	Total	3,640.7	3,259.1	3,323.1	3,108.7	3,311.0	3,404.3	3,621.6
Framingham*	Undergraduate	3,663.0	3,259.0	3,291.0	3,358.6	3,390.9	3,347.4	3,356.2
	Graduate	533.0	677.0	819.0	771.4	828.3	924.4	850.9
	Total	4,196.0	3,936.0	4,110.0	4,130.0	4,219.2	4,271.8	4,207.1
Mass College of Art**	Undergraduate	1,477.5	1,522.0	1,492.0	1,444.7	1,417.2	1,468.3	1,483.8
	Graduate	86.5	96.0	94.0	99.8	122.0	119.8	108.3
	Total	1,564.0	1,618.0	1,586.0	1,544.5	1,539.2	1,588.1	1,592.2
Mass College of Liberal Arts	Undergraduate	1,286.2	1,229.8	1,197.6	1,210.4	1,273.3	1,312.3	1,274.3
	Graduate	57.7	42.9	78.2	84.2	92.6	157.8	207.2
	Total	1,343.9	1,272.7	1,275.8	1,294.6	1,365.9	1,470.2	1,481.6
Mass Maritime Academy	Undergraduate	901.4	888.1	868.8	944.3	952.8	946.4	964.2
	Graduate	0.0	0.0	0.0	0.0	0.0	11.0	20.3
	Total	901.4	888.1	868.8	944.3	952.8	957.4	984.4
Salem	Undergraduate	5,514.8	5,113.7	4,817.9	4,803.6	4,955.6	5,054.7	5,406.3
	Graduate	615.3	552.5	777.2	759.1	888.2	1,002.3	1,015.8
	Total	6,130.1	5,666.2	5,595.1	5,562.7	5,843.8	6,057.1	6,422.2
Westfield	Undergraduate	3,594.1	3,714.5	3,712.4	3,828.0	3,902.1	3,829.7	3,843.6
	Graduate	293.7	263.7	259.6	297.0	283.8	260.5	246.6
	Total	3,887.8	3,978.2	3,972.0	4,125.0	4,185.9	4,090.3	4,090.2
Worcester	Undergraduate	3,214.0	3,170.3	3,323.4	3,619.7	3,570.2	3,501.1	3,493.6
	Graduate	261.4	267.2	268.2	312.6	275.7	287.3	300.2
	Total	3,475.4	3,437.5	3,591.6	3,932.3	3,845.9	3,788.4	3,793.9
State College Total	Undergraduate	28,156.7	27,058.3	26,790.5	27,450.5	28,172.4	28,633.5	29,267.3
	Graduate	3,515.6	3,415.1	3,860.4	3,709.3	4,056.1	4,235.8	4,324.9
	Total	31,672.3	30,473.4	30,650.9	31,159.8	32,228.5	32,869.3	33,592.2

Source: HEIRS Student File

* Framingham State College Fall 1998 to Fall 2000 figures are from the BHE Early Enrollment Report.

** Mass College of Art Fall 1999 figures are from the BHE Early Enrollment Report.

Tuition and Fees* as Percent of State Median Family Income

		FY 2001	FY 2002	FY 2003	FY 2004	FY 2005
Bridgewater	Tuition and Fees	\$2,883	\$2,823	\$3,735	\$4,390	\$5,326
	Median Family Income	\$61,664	\$65,391	\$66,922	\$67,527	\$68,701
	Tuition and Fees as a Percent of Median Income	4.7%	4.3%	5.6%	6.5%	7.8%
Fitchburg	Tuition and Fees	\$3,018	\$2,988	\$3,688	\$4,186	\$4,588
	Median Family Income	\$61,664	\$65,391	\$66,922	\$67,527	\$68,701
	Tuition and Fees as a Percent of Median Income	4.9%	4.6%	5.5%	6.2%	6.7%
Framingham	Tuition and Fees	\$2,830	\$2,770	\$3,334	\$4,324	\$4,654
	Median Family Income	\$61,664	\$65,391	\$66,922	\$67,527	\$68,701
	Tuition and Fees as a Percent of Median Income	4.6%	4.2%	5.0%	6.4%	6.8%
Mass College of Liberal Arts	Tuition and Fees	\$3,357	\$3,497	\$4,197	\$5,397	\$5,417
	Median Family Income	\$61,664	\$65,391	\$66,922	\$67,527	\$68,701
	Tuition and Fees as a Percent of Median Income	5.4%	5.3%	6.3%	8.0%	7.9%
Salem	Tuition and Fees	\$3,098	\$3,038	\$3,938	\$4,988	\$5,454
	Median Family Income	\$61,664	\$65,391	\$66,922	\$67,527	\$68,701
	Tuition and Fees as a Percent of Median Income	5.0%	4.6%	5.9%	7.4%	7.9%
Westfield	Tuition and Fees	\$2,916	\$2,956	\$3,755	\$4,558	\$4,857
	Median Family Income	\$61,664	\$65,391	\$66,922	\$67,527	\$68,701
	Tuition and Fees as a Percent of Median Income	4.7%	4.5%	5.6%	6.7%	7.1%
Worcester	Tuition and Fees	\$2,508	\$2,573	\$3,273	\$4,123	\$4,579
	Median Family Income	\$61,664	\$65,391	\$66,922	\$67,527	\$68,701
	Tuition and Fees as a Percent of Median Income	4.1%	3.9%	4.9%	6.1%	6.7%
State College Average	Tuition and Fees	\$2,908	\$2,890	\$3,678	\$4,515	\$5,027
	Median Family Income	\$61,664	\$65,391	\$66,922	\$67,527	\$68,701
	Tuition and Fees as a Percent of Median Income	4.7%	4.4%	5.5%	6.7%	7.3%
Northeastern States Average **	Tuition and Fees					\$5,690
	Median Family Income					\$62,052
	Tuition and Fees as a Percent of Median Income					9.2%

Source: BHE Tuition and Fee Survey; US Census; American Community Survey

Note: Median Family Income lags tuition and fees by one fiscal year (i.e., income earned in FY 2004 is used to pay tuition and fees in FY 2005).

* Annual Tuition and Fees derived from fall rates;

State College Average Tuition and Fees are calculated as a weighted average based on the most recent FTE data available. Current year data uses previous fall FTE (i.e., FY2005 data uses Fall-2003 (FY04) FTE to calculate weighted tuition and fees)

** Northeastern States Average calculated from IPEDS, using New England and Mideast states in Carnegie Classification 21: Masters I Institutions.

		FY 2001	FY 2002	FY 2003	FY 2004	FY 2005
Mass College of Art ***	Tuition and Fees	\$3,878	\$4,068	\$4,968	\$5,768	\$6,400
	Median Family Income	\$61,664	\$65,391	\$66,922	\$67,527	\$68,701
	Tuition and Fees as a Percent of Median Income	6.3%	6.2%	7.4%	8.5%	9.3%
Mass Maritime Academy ***	Tuition and Fees	\$2,873	\$2,913	\$3,663	\$4,863	\$5,163
	Median Family Income	\$61,664	\$65,391	\$66,922	\$67,527	\$68,701
	Tuition and Fees as a Percent of Median Income	4.7%	4.5%	5.5%	7.2%	7.5%

*** Mass Maritime and Mass College of Art are reported separately because they are specialty schools

Percent of Total Undergraduate Enrollment Comprised of Minorities

	80% Draw Communities 18 and Over Minority Population with at least HS Diploma or Equivalent	DED Region 18 and Over Minority Population with at least HS Diploma or Equivalent	State 18 and Over Minority Population with at least a HS Diploma or Equivalent	Fall-1998 Enrollment		Fall-1999 Enrollment		Fall-2000 Enrollment		Fall-2001 Enrollment		Fall-2002 Enrollment		Fall-2003 Enrollment		Fall-2004 Enrollment	
	%	%	%	#	% of known Ethnicity	#	% of known Ethnicity	#	% of known Ethnicity	#	% of known Ethnicity	#	% of known Ethnicity	#	% of known Ethnicity	#	% of known Ethnicity
Bridgewater	17%	9%	13%	447	7%	439	7%	450	7%	472	8%	570	9%	639	9%	675	10%
Fitchburg	19%	9%	13%	328	11%	285	10%	274	10%	263	10%	306	10%	299	9%	312	10%
Framingham	18%	18%	13%	379	10%	369	11%	392	11%	384	12%	385	11%	370	10%	376	11%
MassArt	N/A	N/A	13%	187	14%	193	15%	208	15%	177	13%	200	15%	209	15%	208	14%
MCLA	19%	5%	13%	114	7%	117	8%	115	8%	114	8%	115	8%	106	7%	111	8%
Mass Maritime	16%	5%	13%	32	4%	25	3%	25	3%	37	4%	36	4%	36	4%	34	4%
Salem	22%	11%	13%	768	13%	714	13%	603	12%	523	10%	563	10%	688	12%	844	14%
Westfield	16%	13%	13%	254	7%	236	7%	260	7%	285	7%	289	7%	302	8%	326	8%
Worcester	24%	9%	13%	443	11%	457	11%	553	13%	579	13%	613	14%	591	14%	523	13%
State Colleges	N/A	N/A	13%	2,952	10%	2,835	10%	2,880	10%	2,834	10%	3,077	10%	3,240	10%	3,409	11%

Source: HEIRS Student File; US Census

*Notes: Enrollment data not included for unknown or non-resident alien students. Region minority population is based on all individuals 18 and over that reported a race or ethnicity other than "White, Non-Hispanic" for the 2000 Census. Regions are based of the Massachusetts Department of Economic Development's regional breakdown of the Commonwealth (See Appendix C for regional descriptions and maps). (Mass. DED is now Mass. Department of Business and Technology). Institutional 80% draw communities are listed in Appendix C.

Annual Financial Aid
Students whose need was meet with Non-Loan and Loan Aid

	FY 2005
Institution Name	% Met Need
Bridgewater State College	96.5%
Fitchburg State College	96.7%
Framingham State College	96.7%
Massachusetts College of Liberal Arts	91.1%
Salem State College	98.7%
Westfield State College	93.8%
Worcester State College	96.3%
State Colleges	96.3%
Massachusetts Maritime Academy**	96.2%
Massachusetts College of Art**	96.9%

Source: BHE Annual Financial Aid File

Percent of Aid-Eligible Students who had their Need (Direct Costs – Expected Family Contribution) Covered by Financial Aid in FY 2005.

The target for this measure is that at least 85% of eligible students receive aid to meet direct costs. Direct Costs = mandatory tuition and fees + Insurance + books & supplies.

** Mass Maritime and Mass College of Art are reported separately because they are specialty schools

Performance Accountability Objective: Student Access and Success

- ❑ First-Year Retention Rate
- ❑ Six-Year Graduation Rate
- ❑ Number of Annual Degrees and Certificates Awarded
- ❑ Pass Rate on Massachusetts Test for Educator Licensure

**First-Year Retention Rate (Fall-to-Fall)
New First-Time, Full-Time Degree-Seeking Students**

		Fall-2000 Cohort	Fall-2001 Cohort	Fall-2002 Cohort	Fall-2003 Cohort
Bridgewater State College	Full-time First-time Degree-Seeking Students*	1,242	1,138	1,272	1,285
	# Returning to Same Institution	914	838	983	1,000
	% Returning to Same Institution	73.6%	73.6%	77.3%	77.8%
	Peer Retention Rate				78.0%
Fitchburg State College	Full-time First-time Degree-Seeking Students*	448	405	497	586
	# Returning to Same Institution	337	288	369	450
	% Returning to Same Institution	75.2%	71.1%	74.2%	76.8%
	Peer Retention Rate				70.0%
Framingham State College	Full-time First-time Degree-Seeking Students*	589	647	721	620
	# Returning to Same Institution	427	441	522	445
	% Returning to Same Institution	72.5%	68.2%	72.4%	71.8%
	Peer Retention Rate				73.5%
Mass College of Liberal Arts	Full-time First-time Degree-Seeking Students*	225	267	234	246
	# Returning to Same Institution	160	182	179	181
	% Returning to Same Institution	71.1%	68.2%	76.5%	73.6%
	Peer Retention Rate				81.8%
Salem State College	Full-time First-time Degree-Seeking Students*	585	825	837	994
	# Returning to Same Institution	402	593	605	754
	% Returning to Same Institution	68.7%	71.9%	72.3%	75.9%
	Peer Retention Rate				75.3%
Westfield State College	Full-time First-time Degree-Seeking Students*	885	969	919	854
	# Returning to Same Institution	668	748	693	637
	% Returning to Same Institution	75.5%	77.2%	75.4%	74.6%
	Peer Retention Rate				70.3%
Worcester State College	Full-time First-time Degree-Seeking Students*	482	564	509	623
	# Returning to Same Institution	349	417	368	440
	% Returning to Same Institution	72.4%	73.9%	72.3%	70.6%
	Peer Retention Rate				70.8%
State Colleges	Full-time First-time Degree-Seeking Students*	4,456	4,815	4,989	5,208
	# Returning to Same Institution	3,257	3,507	3,719	3,907
	% Returning to Same Institution	73.1%	72.8%	74.5%	75.0%
	Northeast States Retention Rate				77.8%
	National Retention Rate				74.3%

* Note: Cohort Identification: HEIRS II Fall Term Credit Student Unit Record File. Data Elements: *Student Type at Current Registration* = New; *New Student Type* = Degree-Seeking First-time freshman; *Full-Time* = Enrolled 12+ credits; *# Returning* derived from matching Student SSN and Student ID in the following fall term HEIRS II Student file; *% Returning* = # Returning/Full-time First-time Degree-Seeking Students

		Fall-2000 Cohort	Fall-2001 Cohort	Fall-2002 Cohort	Fall-2003 Cohort
Mass College of Art*	Full-time First-time Degree-Seeking Students*	229	232	218	242
	# Returning to Same Institution	192	195	197	204
	% Returning to Same Institution	83.8%	84.1%	90.4%	84.3%
Mass Maritime Academy	Full-time First-time Degree-Seeking Students*	190	213	222	249
	# Returning to Same Institution	159	181	166	191
	% Returning to Same Institution	83.7%	85.0%	74.8%	76.7%

Mass Maritime and Mass College of Art are reported separately because they are specialty schools

*See Endnotes Section

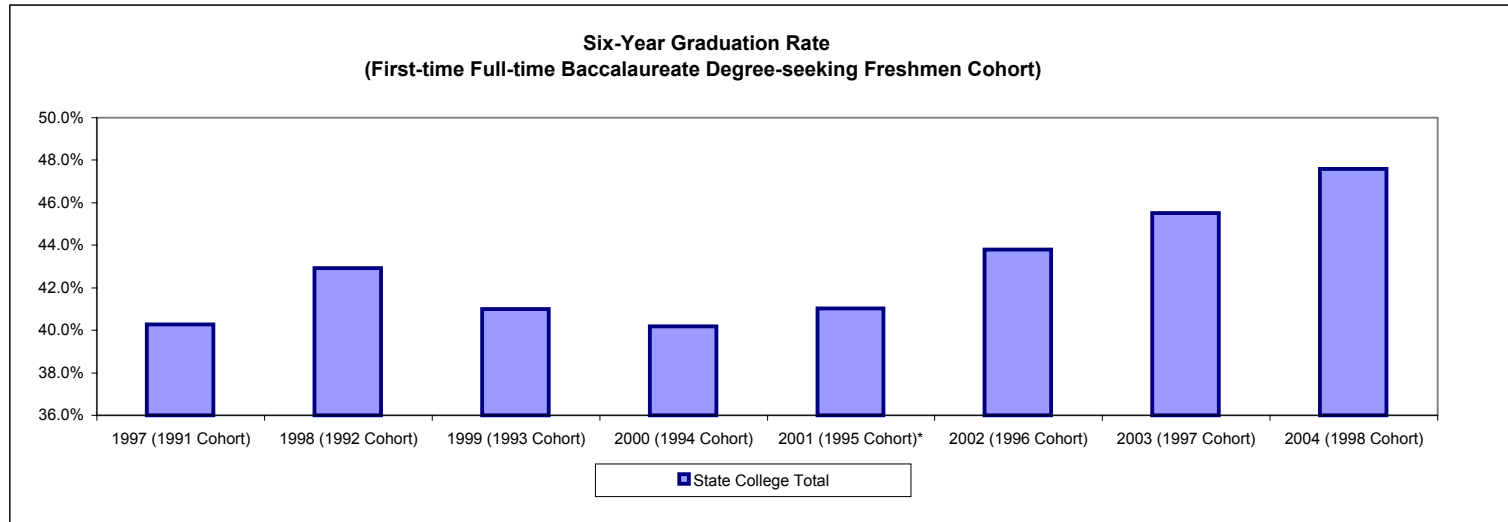
Six-Year Graduation Rate
(First-time Full-time Baccalaureate Degree-seeking Freshmen Cohort)

		1997 (1991 Cohort)	1998 (1992 Cohort)	1999 (1993 Cohort)	2000 (1994 Cohort)	2001 (1995 Cohort)*	2002 (1996 Cohort)	2003 (1997 Cohort)	2004 (1998 Cohort)	3-Yr Avg (2002-2004)
Bridgewater	Institution Grad Rate	51.2%	48.7%	47.3%	46.0%	46.3%	47.0%	45.8%	51.4%	48.1%
	Peer Grad Rate					49.3%	50.6%	50.6%	51.5%	50.9%
Fitchburg	Institution Grad Rate	44.5%	43.9%	39.8%	42.1%	41.1%	44.0%	47.7%	47.1%	46.3%
	Peer Grad Rate					37.9%	36.3%	38.1%	35.1%	36.5%
Framingham	Institution Grad Rate	45.5%	44.4%	43.7%	39.5%	38.2%	38.7%	42.0%	44.4%	41.7%
	Peer Grad Rate					32.3%	33.5%	35.4%	34.5%	34.5%
Mass College of Liberal Arts	Institution Grad Rate	40.5%	33.5%	30.3%	34.6%	38.3%	45.7%	46.7%	45.0%	45.8%
	Peer Grad Rate					55.8%	52.8%	50.1%	53.2%	52.0%
Salem	Institution Grad Rate	25.9%	33.3%	28.8%	32.1%	31.3%	34.1%	37.0%	42.4%	37.8%
	Peer Grad Rate					36.5%	38.1%	39.0%	40.1%	39.1%
Westfield	Institution Grad Rate	N/R	53.8%	55.1%	47.8%	53.3%	56.4%	55.7%	53.1%	55.1%
	Peer Grad Rate					34.0%	37.8%	40.7%	41.2%	39.9%
Worcester	Institution Grad Rate	37.0%	32.7%	33.8%	30.0%	35.3%	35.6%	40.5%	43.2%	39.8%
	Peer Grad Rate					34.2%	33.1%	33.5%	33.5%	33.4%
State College Total	Segment Grad Rate	40.3%	42.9%	41.0%	40.2%	41.0%	43.8%	45.5%	47.6%	45.6%

Source: IPEDS Graduation Rate Survey

Note: Westfield State College did not report graduation rates to IPEDS for the 1991 Cohort

* 1995 Peer data - At least one Peer Institutions Data was missing for (Bridgewater, Fitchburg, Framingham and Westfield)



		1997 (1991 Cohort)	1998 (1992 Cohort)	1999 (1993 Cohort)	2000 (1994 Cohort)	2001 (1995 Cohort)*	2002 (1996 Cohort)	2003 (1997 Cohort)	2004 (1998 Cohort)	3-Yr Avg (2002-2004)
Mass College of Art**	Institution Grad Rate	42.8%	53.4%	43.1%	40.9%	50.9%	50.7%	65.3%	65.7%	60.6%
Mass Maritime Academy**	Institution Grad Rate	54.9%	63.8%	63.7%	70.1%	68.8%	64.5%	56.7%	61.9%	61.0%

** Mass Maritime and Mass College of Art are reported separately because they are specialty schools

Number of Annual Degrees and Certificates Awarded

	Degree Type	FY 1995	FY 1996	FY 1997	FY 1998	FY 1999	FY 2000	FY 2001	FY 2002	FY 2003	FY 2004	FY 2005
Bridgewater	Certificate	0	0	0	0	0	0	0	0	0	1	0
	Bachelor	1115	1105	1,084	1,157	1,203	1,168	1,144	1,184	1,185	1,232	1,232
	Post-Bacc. Certificate	0	0	128	121	148	132	83	95	162	156	144
	Master	191	133	148	188	151	188	225	250	278	246	341
	Certificate of Adv. Graduate Study	20	36	15	18	17	17	21	13	40	35	64
	Total	1,326	1,274	1,375	1,484	1,519	1,505	1,473	1,542	1,665	1,670	1,781
Fitchburg	Certificate	10	3	0	0	5	9	12	12	1	4	4
	Bachelor	637	620	584	573	559	596	477	468	516	579	489
	Post-Bacc. Certificate	9	12	6	15	37	9	11	7	2	10	3
	Master	228	218	266	307	347	306	277	463	379	465	368
	Certificate of Adv. Graduate Study	18	23	43	31	36	39	27	24	55	38	50
	Total	902	876	899	926	984	959	804	974	953	1,096	914
Framingham*	Bachelor	592	583	603	517	562	572	567	570	630	588	658
	Post-Bacc. Certificate	0	0	0	0	0	0	0	0	27	44	47
	Master	235	189	251	289	460	409	474	539	616	651	546
	Total	827	772	854	806	1,022	981	1,041	1,109	1,273	1,283	1,251
Mass College of Art	Certificate	19	19	20	18	1	20	16	18	21	16	25
	Bachelor	173	207	172	192	240	208	241	198	260	297	285
	Post-Bacc. Certificate	2	14	9	1	3	1	1	5	6	15	13
	Master	36	45	27	44	32	25	35	28	57	25	46
	Total	230	285	228	255	276	254	293	249	344	353	369
Mass College of Liberal Arts	Certificate	0	2	0	0	2	2	0	0	0	0	0
	Bachelor	348	351	277	268	327	327	296	249	280	271	291
	Master	24	19	20	28	15	43	36	37	30	29	47
	Total	372	372	297	296	344	372	332	286	310	300	338
Mass Maritime Academy	Bachelor	113	193	148	120	134	136	130	136	160	155	177
	Master	0	0	0	0	0	0	0	0	0	0	21
	Total	113	193	148	120	134	136	130	136	160	155	198
Salem	Bachelor	1,012	769	988	1,009	916	938	907	823	918	830	845
	Post-Bacc. Certificate	0	0	0	0	0	0	0	0	1	1	0
	Master	273	293	317	339	315	376	346	321	369	468	458
	Certificate of Adv. Grad. Study	14	16	0	12	0	11	8	19	17	23	20
	Total	1,299	1,078	1,305	1,360	1,231	1,325	1,261	1,163	1,305	1,322	1,323
Westfield *	Bachelor	739	720	671	830	753	840	811	848	868	876	867
	Post-Bacc. Certificate	35	51	49	49	47	43	18	17	64	29	25
	Master	78	60	50	95	113	108	113	82	117	113	74
	Certificate of Adv. Grad. Study	6	7	4	13	6	3	5	5	9	12	8
	Total	858	838	774	987	919	994	947	952	1,058	1,030	974
Worcester	Bachelor	644	677	648	619	604	589	593	620	728	697	705
	Post-Bacc. Certificate	0	0	0	0	0	70	49	98	130	106	137
	Master	123	125	102	140	96	138	153	161	207	160	147
	Total	767	802	750	759	700	797	795	879	1,065	963	989
State College Total	Certificate	29	24	20	18	8	31	28	30	22	21	29
	Bachelor	5,373	5,225	5,175	5,285	5,298	5,374	5,166	5,096	5,545	5,525	5,549
	Post-Bacc. Certificate	46	77	192	186	235	255	162	222	392	361	369
	Master	1,188	1,082	1,181	1,430	1,529	1,593	1,659	1,881	2,053	2,157	2,048
	Certificate of Adv. Grad. Study	58	82	62	74	59	70	61	61	121	108	142
	Total	6,694	6,490	6,630	6,993	7,129	7,323	7,076	7,290	8,133	8,172	8,137

Source: HEIRS Degrees File

Note: Degrees conferred data in HEIRS was cleaned in 2005 to remove occurrences of duplicate degrees reported in multiple years. Because of this process, some institutions' data is slightly different for earlier years.

*See Endnotes Section

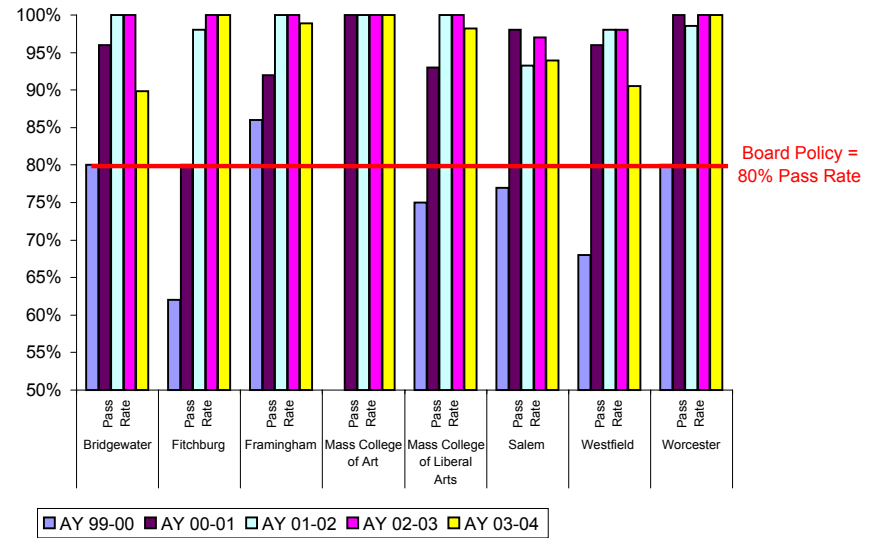
Massachusetts Test for Educator Licensure (MTEL) Pass Rate

		AY 99-00	AY 00-01	AY 01-02	AY 02-03	AY 03-04
Bridgewater	# Test Takers	380	228	251	343	296
	# Passing	305	220	250	342	266
	Pass Rate	80%	96%	100%	100%	90%
Fitchburg	# Test Takers	111	104	98	144	93
	# Passing	69	83	96	144	93
	Pass Rate	62%	80%	98%	100%	100%
Framingham	# Test Takers	108	85	79	90	93
	# Passing	93	78	79	90	92
	Pass Rate	86%	92%	100%	100%	99%
MassArt*	# Test Takers		18	18	27	26
	# Passing		18	18	27	26
	Pass Rate	N/A	100%	100%	100%	100%
Mass College of Liberal Arts	# Test Takers	36	41	30	47	56
	# Passing	27	38	30	47	55
	Pass Rate	75%	93%	100%	100%	98%
Mass Maritime Academy**		N/A	N/A	N/A	N/A	N/A
Salem	# Test Takers	128	132	118	199	132
	# Passing	98	130	110	194	124
	Pass Rate	77%	98%	93%	97%	94%
Westfield	# Test Takers	190	136	154	253	179
	# Passing	130	131	151	248	162
	Pass Rate	68%	96%	98%	98%	91%
Worcester	# Test Takers	100	49	68	82	63
	# Passing	80	49	67	82	63
	Pass Rate	80%	100%	99%	100%	100%

Source: Title II; Mass. Department of Education

*MassArt data were not included in AY 99-00 because of the number of test takers (< 10).

**Massachusetts Maritime Academy does not have a teacher education program.



Performance Accountability Objective: Qualified Students

- ❑ Percentage of Special Admission Students
- ❑ Minimum High School Weighted Grade Point Average of Incoming First-Year Students

Percent of Special Admission Students

	Status	Type	Fall 1997	Fall 1998	Fall 1999	Fall 2000	Fall 2001	Fall 2002	Fall 2003	Fall 2004	
Bridgewater	Accepted	# New Students						4,734	5,054	5,569	
		# Special Admits						424	251	79	
		% Special Admits						9%	5%	1%	
	Enrolled	# New Students	1,862	1,785	1,749	1,918	1,841	2,036	1,997	2,202	
		# Special Admits	202	186	169	307	218	221	206	61	
		% Special Admits	11%	10%	10%	16%	12%	11%	10%	3%	
Fitchburg*	Accepted	# New Students						2,163	2,498	2,468	
		# Special Admits						135	265	291	
		% Special Admits						6%	11%	12%	
	Enrolled	# New Students				604	724	763	887	988	1,016
		# Special Admits				133	44	36	48	95	129
		% Special Admits	27%	28%	22%	6%	5%	5%	10%	13%	
Framingham	Accepted	# New Students						2,814	2,842	2,854	
		# Special Admits						246	95	175	
		% Special Admits						9%	3%	6%	
	Enrolled	# New Students	1,153	1,062	958	1,041	1,015	1,050	941	973	
		# Special Admits	110	115	101	100	135	94	40	63	
		% Special Admits	10%	11%	10%	10%	13%	9%	4%	7%	
Mass College of Liberal Arts**	Accepted	# New Students						1,007	1,037	1,034	
		# Special Admits						80	126	66	
		% Special Admits						8%	12%	6%	
	Enrolled	# New Students	430	339	352	390	419	416	393	428	
		# Special Admits	39	53	21	48	40	29	30	32	
		% Special Admits	9%	16%	6%	12%	10%	7%	8%	8%	
Salem*	Accepted	# New Students						4,090	4,456	4,571	
		# Special Admits						799	1,243	1,280	
		% Special Admits						20%	28%	28%	
	Enrolled	# New Students				1,314	1,415	1,507	1,664	1,755	1,907
		# Special Admits				29	117	186	121	164	224
		% Special Admits	29%	16%	2%	8%	12%	7%	9%	12%	
Westfield	Accepted	# New Students						2,900	2,963	2,991	
		# Special Admits						100	89	101	
		% Special Admits						3%	3%	3%	
	Enrolled	# New Students	1,079	1,065	1,160	1,087	1,196	1,213	1,189	1,237	
		# Special Admits	117	114	103	59	61	55	66	64	
		% Special Admits	11%	11%	9%	5%	5%	5%	6%	5%	

Percent of Special Admission Students

		Status	Type	Fall 1997	Fall 1998	Fall 1999	Fall 2000	Fall 2001	Fall 2002	Fall 2003	Fall 2004	
Worcester	Accepted		# New Students							2,283	2,275	2,354
			# Special Admits							293	140	179
			% Special Admits							13%	6%	8%
	Enrolled		# New Students	916	803	859	1,058	1,153	1,123	1,024	1,104	
			# Special Admits	63	69	70	138	135	125	92	90	
			% Special Admits	7%	9%	8%	13%	12%	11%	9%	8%	
State College Total	Accepted		# New Students							19,991	21,125	21,841
			# Special Admits							2,077	2,209	2,171
			% Special Admits							10%	10%	10%
	Enrolled		# New Students			6,996	7,633	7,894	8,389	8,287	8,867	
			# Special Admits			626	813	811	693	693	663	
			% Special Admits			8.9%	10.7%	10.3%	8.3%	8.4%	7.5%	

Source: HEIRS Student File

* The percentage of special admission students at Fitchburg and Salem State Colleges for Fall 1997 and Fall 1998 are from separate audits and

**See Endnotes Section

Board Policy for Special Admits	Fall 97	Fall 98	Fall 99	Fall 00*	Fall 01*	Fall 02**	Fall 03	Fall 04
	15%	12%	10%	10%	10%	10%	10%	10%

* Note: For FY2001 and FY 2002, all campuses except Massachusetts College of Art asked for and received a waiver to increase the percentage of Special Admissions to 15%

** Note: For FY03, Bridgewater, MCLA, and Salem asked for and received a waiver to increase the percentage of Special Admissions to 15%.

		Status	Type	Fall 1997	Fall 1998	Fall 1999	Fall 2000	Fall 2001	Fall 2002	Fall 2003	Fall 2004	
Mass College of Art	Accepted		# New Students							743	882	843
			# Special Admits							34	47	20
			% Special Admits							5%	5%	2%
	Enrolled		# New Students	336	350	405	391	395	369	411	430	
			# Special Admits	24	24	22	29	18	24	21	18	
			% Special Admits	7%	7%	5%	7%	5%	7%	5%	4%	
Mass Maritime Academy***	Accepted		# New Students							500	542	497
			# Special Admits							25	15	7
			% Special Admits							5%	3%	1%
	Enrolled		# New Students	258	273	259	245	250	253	311	269	
			# Special Admits	26	26	22	25	19	14	11	4	
			% Special Admits	10%	10%	9%	10%	8%	6%	4%	2%	

Mass Maritime and Mass College of Art are reported separately because they are specialty schools

***According to student records submitted in HEIRS I by Mass Maritime for Fall 2000, there were no special admission students. The data for Fall 2000 comes from the Early Enrollment Report for MMA.

High School Weighted GPA

Students accepted/enrolled with less than a 2.0 GPA

	Fall 2002	Fall 2003	Fall 2004
Bridgewater	0	0	0
Fitchburg	0	0	1
Framingham	0	0	0
MassArt	0	0	0
MCLA	0	0	0
Mass Maritime	0	0	0
Salem	0	0	0
Westfield	0	0	0
Worcester	0	0	0
State Colleges	0	0	1

Source: HEIRS Student File

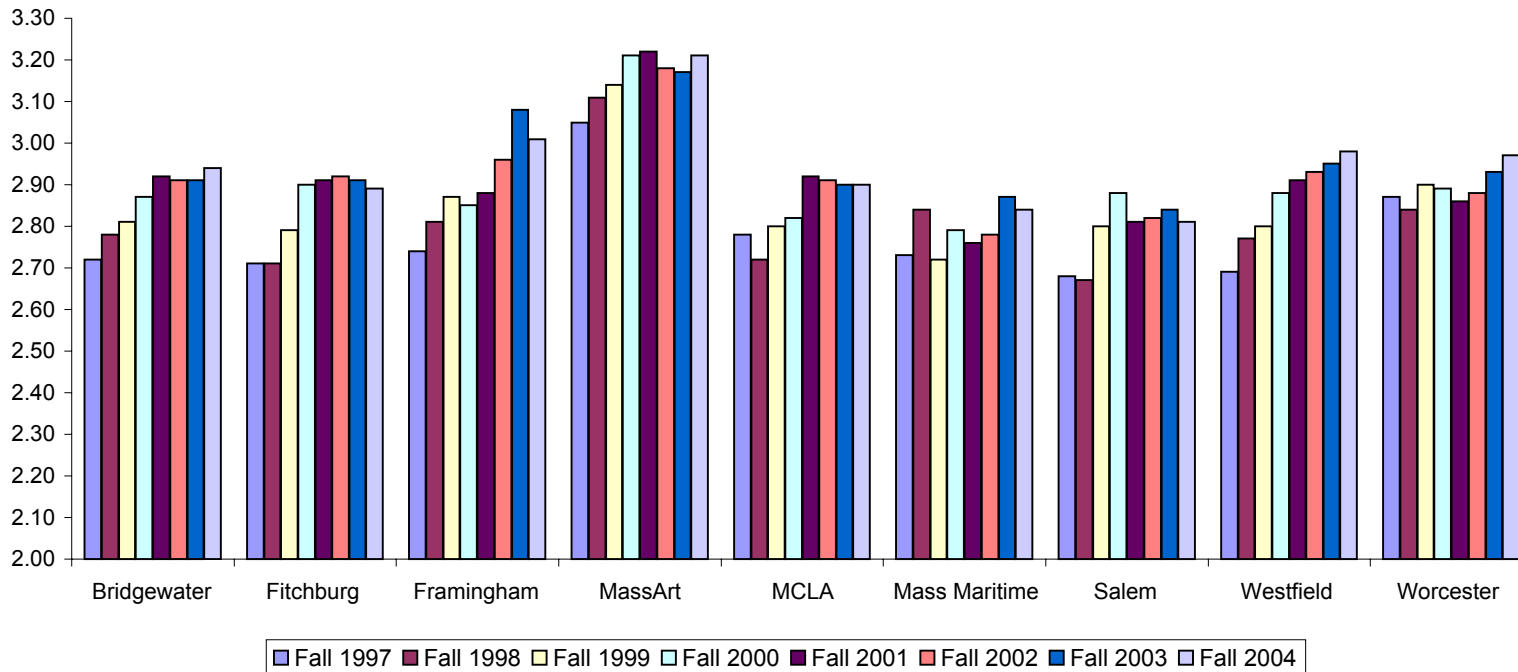
Average High School Weighted GPA

(First-time Students Only, Informational Only)

	Fall 1997	Fall 1998	Fall 1999	Fall 2000	Fall 2001	Fall 2002	Fall 2003	Fall 2004
Bridgewater	2.72	2.78	2.81	2.87	2.92	2.91	2.91	2.94
Fitchburg	2.71	2.71	2.79	2.90	2.91	2.92	2.91	2.89
Framingham	2.74	2.81	2.87	2.85	2.88	2.96	3.08	3.01
MassArt	3.05	3.11	3.14	3.21	3.22	3.18	3.17	3.21
MCLA	2.78	2.72	2.80	2.82	2.92	2.91	2.90	2.90
Mass Maritime	2.73	2.84	2.72	2.79	2.76	2.78	2.87	2.84
Salem	2.68	2.67	2.80	2.88	2.81	2.82	2.84	2.81
Westfield	2.69	2.77	2.80	2.88	2.91	2.93	2.95	2.98
Worcester	2.87	2.84	2.90	2.89	2.86	2.88	2.93	2.97
State Colleges	2.74	2.78	2.84	2.89	2.90	2.91	2.93	2.93

Source: HEIRS Student File

Average High School Weighted GPA



Performance Accountability Objective: Cost Effective Use of Resources

- ❑ Capital Adaptation and Renewal
- ❑ Institutional Support Costs Compared to Peer Average

Capital Adaptation and Renewal

	FY 1998	FY 1999	FY 2000	FY 2001	FY 2002	FY 2003	FY 2004	FY 2005	Three-year Rolling Average FY 2002 to FY 2004	Three-year Rolling Average FY 2003 to FY 2005
Bridgewater	4.2%	5.5%	8.3%	11.1%	6.5%	5.4%	4.5%	5.9%	5.4%	5.3%
Fitchburg	5.1%	5.4%	5.3%	5.8%	4.0%	7.5%	9.3%	11.4%	7.0%	9.5%
Framingham	7.7%	12.9%	9.7%	12.5%	8.4%	14.3%	7.3%	11.3%	9.9%	10.9%
Mass College of Art	3.3%	4.1%	4.8%	5.5%	6.5%	5.2%	7.2%	7.0%	6.3%	6.5%
Mass College of Liberal Arts	4.5%	8.3%	8.0%	6.0%	5.2%	7.7%	4.7%	11.5%	5.7%	8.2%
Mass Maritime Academy	3.5%	9.3%	8.8%	5.7%	5.6%	6.7%	14.9%	5.1%	9.0%	8.7%
Salem	2.9%	4.6%	8.2%	5.0%	5.1%	5.9%	6.7%	12.9%	5.9%	8.6%
Westfield	2.7%	9.3%	5.8%	10.6%	5.1%	10.3%	14.4%	11.6%	10.1%	12.1%
Worcester*	6.4%	9.4%	4.6%	6.6%	3.3%	5.4%	7.9%	6.4%	5.6%	6.6%

Source: Institutional Budget Worksheets

* Worcester received a waiver for FY 2002.

Board Policy for Capital Adaptation and Renewal	The three-year rolling average percentage spent on capital adaptation and renewal can be no less than:							
	FY98	FY99	FY00	FY01	FY02	FY03	FY04	FY05
	3.0%	4.0%	4.5%	5.0%	5.0%	5.0%	5.0%	5.0%

Institutional Support Costs per Fall Headcount Compared to Peer Average

	FY 1998		FY 1999		FY 2000		FY 2001		FY 2002	
	Unrestricted Institutional Support per Fall Headcount	Target - No More than Peer Average + 10%	Unrestricted Institutional Support per Fall Headcount	Target - No More than Peer Average + 10%	Total Institutional Support per Fall Headcount	Target - No More than Peer Average + 10%	Total Institutional Support per Fall Headcount	Target - No More than Peer Average	Total Institutional Support per Fall Headcount	Target - No More than Peer Average
Bridgewater	\$850	\$1,398	\$905	\$1,436	\$1,099	\$1,489	\$1,275	\$1,445	\$1,245	\$1,477
Fitchburg	\$882	\$1,263	\$834	\$1,424	\$1,097	\$1,565	\$1,202	\$1,403	\$1,277	\$1,441
Framingham	\$697	\$1,540	\$660	\$1,683	\$734	\$2,007	\$844	\$1,881	\$943	\$2,084
MCA*	\$1,463	\$3,615	\$1,450	\$3,501	\$1,595	\$3,634	\$1,804	\$3,911	\$1,879	\$4,073
MCLA*	\$2,210	\$3,372	\$2,389	\$3,637	\$2,480	\$3,775	\$2,429	\$3,860	\$2,118	\$3,650
MMA	\$3,725	\$6,595	\$3,813	\$6,051	\$3,732	\$5,618	\$4,403	\$5,859	\$4,021	\$6,266
Salem	\$873	\$1,468	\$1,097	\$1,438	\$1,213	\$1,625	\$1,162	\$1,549	\$1,414	\$1,620
Westfield	\$832	\$1,375	\$760	\$1,521	\$940	\$1,484	\$982	\$1,394	\$699	\$1,669
Worcester	\$718	\$1,273	\$645	\$1,455	\$718	\$1,553	\$891	\$1,402	\$822	\$1,447

FY 2003**		FY 2004**	
Total Institutional Support per Fall Headcount	Target - No More than Peer Average	Total Institutional Support per Fall Headcount	Target - No More than Peer Average
\$1,145	\$1,537	\$1,187	\$1,626
\$1,193	\$1,164	\$1,383	\$1,245
\$834	\$1,752	\$903	\$2,411
\$2,017	\$4,124	\$2,123	\$4,271
\$2,488	\$2,302	\$2,274	\$2,467
\$3,966	\$5,957	\$4,596	\$6,033
\$1,375	\$1,461	\$1,325	\$1,512
\$896	\$1,299	\$1,069	\$1,394
\$914	\$1,202	\$880	\$1,293

Source: IPEDS Finance, Institutional Characteristics and Enrollment Surveys

**New Peers (established Aug 04) used.

Starting in FY 2001 the BHE Policy on institutional support changed from "no more than 10% greater than peer average" to "no greater than peer average."

Institutional Support Costs as a Percentage of Total Educational and General Expenditures Compared to Peer Average

(Institutional Support as a Percentage of Total Education and General Expenditures)

	FY 1998		FY 1999		FY 2000		FY 2001		FY 2002	
	% Institutional Support		% Institutional Support		% Institutional Support		% Institutional Support		% Institutional Support	
	Cost	Peer Avg.	Cost	Peer Avg.	Cost	Peer Avg.	Cost	Peer Avg.	Cost	Peer Avg.
Bridgewater	14.0%	16.4%	15.8%	16.0%	16.6%	15.9%	17.6%	16.0%	17.5%	16.2%
Fitchburg	13.0%	14.9%	13.3%	15.7%	14.3%	15.9%	15.0%	14.9%	14.7%	14.9%
Framingham	11.0%	19.1%	10.9%	19.2%	11.5%	20.4%	12.5%	19.9%	13.7%	20.1%
MassArt*	19.4%	21.8%	18.4%	20.2%	19.4%	20.6%	19.4%	22.2%	19.0%	21.9%
MCLA*	21.6%	21.5%	23.0%	21.0%	19.9%	21.0%	20.5%	22.3%	17.2%	20.9%
Mass Maritime	18.0%	22.2%	18.6%	24.5%	17.4%	21.0%	19.8%	25.2%	18.5%	25.9%
Salem	16.1%	17.1%	17.5%	16.3%	16.7%	17.2%	15.0%	16.9%	18.2%	17.4%
Westfield	12.6%	16.1%	11.8%	16.4%	13.5%	14.7%	13.3%	15.1%	9.8%	16.5%
Worcester	12.9%	16.5%	10.7%	18.0%	10.9%	17.4%	12.2%	17.1%	12.4%	16.6%

FY 2003**		FY 2004**	
% Institutional Support		% Institutional Support	
Cost	Peer Avg.	Cost	Peer Avg.
17.2%	16.9%	15.1%	17.2%
14.1%	12.6%	16.4%	13.0%
12.8%	19.2%	14.2%	24.6%
19.5%	20.9%	17.0%	21.3%
21.8%	21.9%	18.6%	19.7%
20.8%	25.6%	23.4%	25.3%
17.2%	17.0%	17.2%	17.5%
13.1%	14.4%	13.3%	15.4%
13.7%	14.1%	12.6%	14.9%

Source: IPEDS Finance Survey

** New Peers (established Aug 04) used.

*Note: Data for MCA and MCLA for FY 1998 and FY 1999 are based on total institutional support costs as that is the only data available for the private peer institutions. Beginning in FY 1998 expenditure data for these institutions do not include operation and maintenance, as it is not available for their peers.

Performance Accountability Objective: Higher Education Collaboration

- Number of Community College Students Matriculated into Four-Year Colleges

Community College Students Matriculated into Four-Year Colleges

	Fall	Total Number of Transfer Students	Number of Students who Transferred in from a Massachusetts Community College	Percent of Transfer Student who Transferred in from a Massachusetts Community College	Number of Students who Transferred in from a Massachusetts Community College through the Joint Admission Program	Percent of Transfer Student from a Massachusetts Community College who Transferred in through the Joint Admission Program
Bridgewater	1999	623	298	47.8%	0	0.0%
	2000	640	333	52.0%	0	0.0%
	2001	660	314	47.6%	0	0.0%
	2002	735	330	44.9%	81	24.5%
	2003	691	346	50.1%	115	33.2%
	2004	810	364	44.9%	102	28.0%
Fitchburg	1999	200	115	57.5%	17	14.8%
	2000	259	124	47.9%	24	19.4%
	2001	325	199	61.2%	23	11.6%
	2002	365	221	60.5%	39	17.6%
	2003	357	202	56.6%	29	14.4%
	2004	295	178	60.3%	33	18.5%
Framingham	1999	356	141	39.6%	0	0.0%
	2000	363	133	36.6%	26	19.5%
	2001	340	139	40.9%	23	16.5%
	2002	322	143	44.4%	32	22.4%
	2003	315	139	44.1%	21	15.1%
	2004	320	144	45.0%	22	15.3%
Mass Art*	1999	146	27	18.5%	0	0.0%
	2000	156	31	19.9%	0	0.0%
	2001	155	23	14.8%	0	0.0%
	2002	149	31	20.8%	0	0.0%
	2003	164	34	20.7%	0	0.0%
	2004	177	33	18.6%	0	0.0%
MCLA	1999	114	60	52.6%	0	0.0%
	2000	157	77	49.0%	12	15.6%
	2001	138	81	58.7%	23	28.4%
	2002	119	73	61.3%	16	21.9%
	2003	136	55	40.4%	15	27.3%
	2004	158	86	54.4%	25	29.1%
Mass Maritime	1999	35	0	0.0%	0	0.0%
	2000	33	0	0.0%	0	0.0%
	2001	37	0	0.0%	0	0.0%
	2002	31	14	45.2%	0	0.0%
	2003	34	11	32.4%	0	0.0%
	2004	32	16	50.0%	0	0.0%

Community College Students Matriculated into Four-Year Colleges

	Fall	Total Number of Transfer Students	Number of Students who Transferred in from a Massachusetts Community College	Percent of Transfer Student who Transferred in from a Massachusetts Community College	Number of Students who Transferred in from a Massachusetts Community College through the Joint Admission Program	Percent of Transfer Student from a Massachusetts Community College who Transferred in through the Joint Admission Program
Salem	1999	478	217	45.4%	14	6.5%
	2000	440	237	53.9%	69	29.1%
	2001	639	295	46.2%	56	19.0%
	2002	636	294	46.2%	58	19.7%
	2003	739	392	53.0%	59	15.1%
	2004	748	386	51.6%	47	12.2%
Westfield	1999	295	140	47.5%	35	25.0%
	2000	249	123	49.4%	36	29.3%
	2001	251	169	67.3%	58	34.3%
	2002	253	183	72.3%	78	42.6%
	2003	330	240	72.7%	90	37.5%
	2004	368	249	67.7%	86	34.5%
Worcester	1999	260	120	46.2%	15	12.5%
	2000	368	189	51.4%	39	20.6%
	2001	398	168	42.2%	36	21.4%
	2002	604	298	49.3%	5	1.7%
	2003	396	200	50.5%	21	10.5%
	2004	445	207	46.5%	29	14.0%
State College Total	1999	2,507	1,118	44.6%	81	7.2%
	2000	2,665	1,247	46.8%	206	16.5%
	2001	2,943	1,388	47.2%	219	15.8%
	2002	3,214	1,587	49.4%	309	19.5%
	2003	3,162	1,619	51.2%	350	21.6%
	2004	3,353	1,663	49.6%	344	20.7%

Source: HEIRS

* MassArt does not participate in the Joint Admissions Program

Performance Accountability Objective: Fundraising

- ❑ Total Private Funds Received at Both the Institution and the Foundation
- ❑ Total Market Value of Endowment

Total Private Funds Received
(Institution and Foundation)

	FY 2002	FY 2003	FY 2004	FY 2005
Bridgewater	\$1,624,257	\$1,573,110	\$2,105,502	\$1,562,344
Fitchburg	\$470,474	\$1,343,659	\$1,270,023	\$679,986
Framingham	\$338,195	\$639,295	\$444,924	\$375,961
Mass College of Liberal Arts	\$723,495	\$907,681	\$434,465	\$659,577
Salem	\$2,797,847	\$1,342,835	\$1,363,386	\$1,837,108
Westfield	\$566,369	\$742,903	\$499,343	\$496,029
Worcester	\$1,302,701	\$567,628	\$679,225	\$1,014,322
State College Total	\$7,823,338	\$7,117,111	\$6,796,868	\$6,625,327

Source: Institutional Budget Worksheets

Total Market Value of Endowment

	Source of Funds	FY 2002	FY 2003	FY 2004	FY 2005
Bridgewater	Institution		\$2,051,335	\$2,327,644	\$2,547,476
	Foundation	\$7,780,000	\$6,652,549	\$8,848,988	\$10,173,660
	Total	\$7,780,000	\$8,703,884	\$11,176,632	\$12,721,136
Fitchburg	Institution	\$529,686	\$521,361	\$576,826	\$588,587
	Foundation	\$6,539,168	\$7,750,772	\$8,555,588	\$9,510,466
	Total	\$7,068,854	\$8,272,133	\$9,132,414	\$10,099,053
Framingham	Institution	\$1,627,606	\$1,694,145	\$1,716,826	\$1,721,092
	Foundation	\$2,619,317	\$2,199,646	\$3,062,726	\$3,642,208
	Total	\$4,246,923	\$3,893,791	\$4,779,552	\$5,361,300
Mass College of Art	Institution	\$53,504	\$53,904	\$58,622	\$58,622
	Foundation	\$2,897,730	\$2,867,446	\$3,211,145	\$3,936,279
	Total	\$2,951,234	\$2,921,350	\$3,269,767	\$3,994,901
Mass College of Liberal Arts*	Institution				\$0
	Foundation	\$4,091,764	\$5,508,522	\$6,222,280	\$5,378,360
	Total	\$4,091,764	\$5,508,522	\$6,222,280	\$5,378,360
Mass Maritime Academy	Institution		\$3,400,100	\$3,743,621	\$5,323,901
	Foundation	\$3,713,819	\$3,675,103	\$5,241,176	\$4,000,944
	Total	\$3,713,819	\$7,075,203	\$8,984,797	\$9,324,845
Salem	Institution			\$269,898	\$340,668
	Foundation	\$5,047,623	\$5,276,165	\$5,704,793	\$6,286,707
	Total	\$5,047,623	\$5,276,165	\$5,974,691	\$6,627,375
Westfield	Institution				\$0
	Foundation	\$2,725,139	\$2,736,562	\$3,689,204	\$4,159,412
	Total	\$2,725,139	\$2,736,562	\$3,689,204	\$4,159,412
Worcester**	Institution	\$116,585	\$140,043		\$142,057
	Foundation	\$6,320,956	\$7,894,319	\$8,685,678	\$9,586,535
	Total	\$6,437,541	\$8,034,362	\$8,685,678	\$9,728,592
State College Total	Institution	\$2,327,381	\$7,860,888	\$8,693,437	\$10,722,403
	Foundation	\$41,735,516	\$44,561,084	\$53,221,578	\$56,674,571
	Total	\$44,062,897	\$52,421,972	\$61,915,015	\$67,396,974

Source: Institutional Budget Worksheets

* See Endnotes Section

**Worcester data for FY04 & FY05 provided by the college

Endnotes

Performance Accountability Objective: Access & Affordability

Annual Unduplicated Credit Headcount

Mass Art

2000-2001: The graduate count of 293 is the number that we reported to IPEDS, but on further inspection it did not look right. This was the first year of our Colleague conversion, and the way that we identified graduate students changed. Non-matriculated students enrolled in courses for graduate credit are now included, where previous counts were limited to degree students only. So while there was a significant increase in 2000-2001, the count was probably closer to the 2001-2002 number (216), which we believe is correct. The IR staff did spot checks on the student records that were included in the 293 count; while most were graduate level, there were a significant number whose program levels had converted incorrectly. Beginning in 2000-2001, annualized counts include students taking course for credit at our Art New England summer program in Vermont; this program may have had more of an impact on graduate enrollments than on undergraduate figures.

Performance Accountability Objective: Student Access & Success

First Year Retention Rate

MassArt

MassArt's Fall 2001 cohort retention rate has been adjusted from that published in the Linear Trend Book. There were two cohort students included in the 2001 file who were never enrolled at MassArt. In addition, there were another 13 students from the 2001 cohort who were still enrolled in 2002, were included in the HEIRS file submitted, but were not caught by HEIRS tracking system because their records have no SSN's. Corrections to the fall 2001 cohort have been made.

Degrees Awarded

Framingham

Prior to FY 2003 Framingham State College did not provide data on the number of certificates or Post-Bacc Certificates awarded.

Degrees Awarded

Westfield

Degrees awarded- Post-bacc- These programs are being eliminated and rolled into Masters Programs. Thus, the report shows a significant reduction in the percentage

Performance Accountability Objective: Fundraising

Total Market Value of Dollars in Endowment

MCLA

The FY 2002 Audited Financial Statements for the MCLA Foundation show a balance of \$4,101,352.

Appendices

- Appendix A:
 - Fall Unduplicated Credit Headcount
 - Total Degrees Conferred
- Appendix B:
 - Tuition and Fees at Massachusetts Public Colleges and University
- Appendix C:
 - State College 80% Draw Communities
 - Regions of Massachusetts
- Appendix D:
 - Four-, Five-, and Six-Year Graduation Rates

Fall Undergraduate and Graduate Unduplicated Credit Headcount Fall 1990 to Fall 2004

Institution		Fall 1990 to Fall 2004														
		Fall 1990	Fall 1991	Fall 1992	Fall 1993	Fall 1994	Fall 1995	Fall 1996	Fall 1997	Fall 1998	Fall 1999	Fall 2000	Fall 2001	Fall 2002	Fall 2003	Fall 2004
Bridgewater State College	Undergrad	7,134	6,713	6,925	6,858	6,862	7,040	7,383	7,364	7,320	7,157	7,080	7,199	7,434	7,598	7,753
	Grad	1,687	1,370	1,416	1,387	1,304	1,353	1,328	1,562	1,841	1,798	1,759	1,839	2,127	2,028	1,978
	Total Enroll	8,821	8,083	8,341	8,245	8,166	8,393	8,711	8,926	9,161	8,955	8,839	9,038	9,561	9,626	9,731
Fitchburg State College	Undergrad	5,671	6,413	6,402	4,286	4,239	4,080	3,765	3,797	3,660	3,356	3,240	3,219	3,379	3,452	3,522
	Grad	553	614	636	921	1,117	1,530	1,302	2,090	2,756	2,219	2,480	1,814	1,670	1,465	1,679
	Total Enroll	6,224	7,027	7,038	5,207	5,356	5,610	5,067	5,887	6,416	5,575	5,720	5,033	5,049	4,917	5,201
Framingham State College*	Undergrad	5,788	5,244	4,629	4,792	4,014	4,491	4,296	4,261	4,390	3,988	4,042	4,043	3,978	3,894	3,873
	Grad	890	796	513	469	1,135	492	859	1,054	1,295	1,401	1,721	1,872	1,906	2,262	2,142
	Total Enroll	6,678	6,040	5,142	5,261	5,149	4,983	5,155	5,315	5,685	5,389	5,763	5,915	5,884	6,156	6,015
Massachusetts College of Art	Undergrad	1,754	1,732	1,702	1,930	2,057	2,000	2,104	2,078	2,199	2,163	2,217	2,146	1,934	1,915	1,933
	Grad	92	96	104	74	88	111	109	189	102	191	107	110	147	149	132
	Total Enroll	1,846	1,828	1,806	2,004	2,145	2,111	2,213	2,267	2,301	2,354	2,324	2,256	2,081	2,064	2,065
Massachusetts College of Liberal Arts	Undergrad	2,272	2,251	1,997	1,876	1,633	1,757	1,867	1,860	1,603	1,404	1,392	1,402	1,457	1,459	1,434
	Grad	149	134	147	107	142	123	130	127	146	128	202	212	221	352	403
	Total Enroll	2,421	2,385	2,144	1,983	1,775	1,880	1,997	1,987	1,749	1,532	1,594	1,614	1,678	1,811	1,837
Massachusetts Maritime Academy	Undergrad	598	618	735	744	737	803	723	746	784	802	829	853	888	917	912
	Grad	0	0	0	0	0	0	0	0	0	0	0	0	0	22	41
	Total Enroll	598	618	735	744	737	803	723	746	784	802	829	853	888	939	953
Salem State College	Undergrad	8,560	8,827	8,958	9,032	8,607	8,151	7,804	7,607	7,259	6,833	6,384	6,318	6,410	6,508	6,771
	Grad	1,250	948	1,012	1,011	1,075	1,377	1,376	1,275	1,418	1,240	2,200	2,031	2,380	2,612	2,576
	Total Enroll	9,810	9,775	9,970	10,043	9,682	9,528	9,180	8,882	8,677	8,073	8,584	8,349	8,790	9,120	9,347
Westfield State College	Undergrad	4,421	4,394	4,275	4,219	4,046	4,052	4,089	4,199	4,203	4,304	4,288	4,378	4,412	4,292	4,299
	Grad	871	824	824	759	675	705	690	750	775	712	731	775	773	646	615
	Total Enroll	5,292	5,218	5,099	4,978	4,721	4,757	4,779	4,949	4,978	5,016	5,019	5,153	5,185	4,938	4,914
Worcester State College	Undergrad	5,366	5,139	5,350	5,308	5,067	4,922	4,778	4,735	4,592	4,495	4,600	4,954	4,856	4,665	4,554
	Grad	1,069	596	609	593	721	583	590	772	738	755	735	853	712	805	850
	Total Enroll	6,435	5,735	5,959	5,901	5,788	5,505	5,368	5,507	5,330	5,250	5,335	5,807	5,568	5,470	5,404
State College Total	Undergrad	41,564	41,331	40,973	39,045	37,262	37,296	36,809	36,647	36,010	34,502	34,072	34,512	34,748	34,700	35,051
	Grad	6,561	5,378	5,261	5,321	6,257	6,274	6,384	7,819	9,071	8,444	9,935	9,506	9,936	10,341	10,416
	Total Enroll	48,125	46,709	46,234	44,366	43,519	43,570	43,193	44,466	45,081	42,946	44,007	44,018	44,684	45,041	45,467

* Framingham State College indicated that HEIRS undergraduate and graduate splits for Fall 1996 to Fall 2000 are incorrect. BHE Early Enrollment Report data for these years have been used for Framingham instead. Therefore, totals and calculations from this spreadsheet may not match totals and calculations from other single source spreadsheets.

Sources: IPEDS Fall 1990- Fall 1994; HEIRS Fall 1995- Fall 2004 (See note above from Framingham data)

Total Degrees Conferred Trends FY 1991 to FY 2005

Institution	FY 1991*	FY 1992*	FY 1993	FY 1994	FY 1995	FY 1996	FY 1997	FY 1998	FY 1999	FY 2000	FY 2001	FY 2002	FY 2003	FY 2004	FY 2005
Bridgewater State College	1,444	1,444	1,283	1,529	1,326	1,274	1,375	1,484	1,519	1,505	1,473	1,542	1,665	1,670	1,781
Fitchburg State College	1,095	1,095	1,080	957	902	876	899	926	984	959	804	974	953	1,096	914
Framingham State College	825	825	864	961	827	772	854	806	1,022	981	1,041	1,109	1,273	1,283	1,251
Massachusetts College of Art	162	162	189	254	230	285	228	255	276	254	293	249	344	353	369
Massachusetts College of Liberal Arts	462	462	505	392	372	372	297	296	344	372	332	286	310	300	338
Massachusetts Maritime Academy	119	118	132	138	113	193	148	120	134	136	130	136	160	155	198
Salem State College	1,396	1,396	806	1,508	1,299	1,078	1,305	1,360	1,231	1,325	1,261	1,163	1,305	1,322	1,323
Westfield State College	891	891	581	1,137	858	838	774	987	919	994	947	952	1,058	1,030	974
Worcester State College	810	810	514	557	767	802	750	759	700	797	795	879	1,065	963	989
State College Total	7,204	7,203	5,954	7,433	6,694	6,490	6,630	6,993	7,129	7,323	7,076	7,290	8,133	8,172	8,137

Sources: IPEDS Completions FY 1991-1994; HEIRS FY 1995-2005

Note: The number of degrees awarded at some institutions is the same for both FY 1991 and FY 1992 as NCES status flag record shows that the FY1992 completions file was not submitted.

Tuition at Massachusetts Public Colleges and University
(Based on Fall Resident Undergraduate State-Supported Rates)

	1995/96	1996/97	1997/98	1998/99	1999/00	2000/01	2001/02	2002/03	2003/04	2004/05	2005/06	1 Yr % Chg
UMass Amherst	\$2,220	\$2,109	\$2,004	\$1,904	\$1,714	\$1,714	\$1,714	\$1,714	\$1,714	\$1,714	\$1,714	0%
UMass Boston	\$2,220	\$2,109	\$2,004	\$1,904	\$1,714	\$1,714	\$1,714	\$1,714	\$1,714	\$1,714	\$1,714	0%
UMass Dartmouth	\$1,836	\$1,744	\$1,657	\$1,574	\$1,417	\$1,417	\$1,417	\$1,417	\$1,417	\$1,417	\$1,417	0%
UMass Lowell	\$1,884	\$1,790	\$1,700	\$1,615	\$1,454	\$1,454	\$1,454	\$1,454	\$1,454	\$1,454	\$1,454	0%
Bridgewater	\$1,408	\$1,338	\$1,270	\$1,150	\$1,030	\$970	\$910	\$910	\$910	\$910	\$910	0%
Fitchburg	\$1,408	\$1,338	\$1,270	\$1,210	\$1,090	\$1,030	\$970	\$970	\$970	\$970	\$970	0%
Framingham	\$1,408	\$1,338	\$1,270	\$1,210	\$1,090	\$1,030	\$970	\$970	\$970	\$970	\$970	0%
MCLA	\$1,408	\$1,338	\$1,270	\$1,210	\$1,090	\$1,090	\$1,030	\$1,030	\$1,030	\$1,030	\$1,030	0%
Salem	\$1,408	\$1,338	\$1,270	\$1,150	\$1,030	\$970	\$910	\$910	\$910	\$910	\$910	0%
Westfield	\$1,408	\$1,338	\$1,270	\$1,210	\$1,090	\$1,030	\$970	\$970	\$970	\$970	\$970	0%
Worcester	\$1,408	\$1,338	\$1,270	\$1,210	\$1,090	\$1,030	\$970	\$970	\$970	\$970	\$970	0%
Berkshire	\$1,140	\$1,080	\$1,020	\$960	\$870	\$780	\$780	\$780	\$780	\$780	\$780	0%
Bristol	\$1,200	\$1,080	\$1,020	\$900	\$810	\$720	\$720	\$720	\$720	\$720	\$720	0%
Bunker Hill	\$1,200	\$1,080	\$1,020	\$900	\$810	\$720	\$720	\$720	\$720	\$720	\$720	0%
Cape Cod	\$1,200	\$1,080	\$1,020	\$930	\$840	\$720	\$720	\$720	\$720	\$720	\$720	0%
Greenfield	\$1,140	\$1,080	\$1,020	\$960	\$870	\$780	\$780	\$780	\$780	\$780	\$780	0%
Holyoke	\$1,200	\$1,080	\$1,020	\$900	\$810	\$720	\$720	\$720	\$720	\$720	\$720	0%
Massachusetts Bay	\$1,200	\$1,080	\$1,020	\$930	\$840	\$720	\$720	\$720	\$720	\$720	\$720	0%
Massasoit	\$1,200	\$1,080	\$1,020	\$930	\$840	\$720	\$720	\$720	\$720	\$720	\$720	0%
Middlesex	\$1,200	\$1,080	\$1,020	\$900	\$810	\$720	\$720	\$720	\$720	\$720	\$720	0%
Mount Wachusett	\$1,200	\$1,080	\$1,020	\$960	\$870	\$750	\$750	\$750	\$750	\$750	\$750	0%
North Shore	\$1,200	\$1,080	\$1,020	\$900	\$810	\$750	\$750	\$750	\$750	\$750	\$750	0%
Northern Essex	\$1,200	\$1,080	\$1,020	\$930	\$840	\$750	\$750	\$750	\$750	\$750	\$750	0%
Quinsigamond	\$1,200	\$1,080	\$1,020	\$900	\$810	\$720	\$720	\$720	\$720	\$720	\$720	0%
Roxbury	\$1,200	\$1,080	\$1,020	\$930	\$840	\$780	\$780	\$780	\$780	\$780	\$780	0%
STCC	\$1,200	\$1,080	\$1,020	\$930	\$840	\$750	\$750	\$750	\$750	\$750	\$750	0%
Weighted Average UMass*	\$2,105	\$2,004	\$1,904	\$1,808	\$1,628	\$1,626	\$1,624	\$1,619	\$1,618	\$1,618	\$1,618	0%
Weighted Average State Colleges*	\$1,408	\$1,338	\$1,270	\$1,184	\$1,064	\$1,007	\$947	\$947	\$947	\$946	\$946	0%
Weighted Average Community Colleges*	\$1,196	\$1,080	\$1,020	\$919	\$829	\$735	\$734	\$734	\$734	\$734	\$734	0%
Weighted Average All Colleges and University*	\$1,576	\$1,480	\$1,400	\$1,294	\$1,167	\$1,111	\$1,092	\$1,083	\$1,079	\$1,077	\$1,077	0%

Source: Tuition and Fee Survey

*Weighted data calculated based on % Undergraduate FTE of total by Segment and overall. 2005/06 values are based on Fall-2004 FTE until updated FTE data is available

	1995/96	1996/97	1997/98	1998/99	1999/00	2000/01	2001/02	2002/03	2003/04	2004/05	2005/06	1 Yr % Chg
MassArt**	\$1,463	\$1,390	\$1,320	\$1,260	\$1,140	\$1,090	\$1,030	\$1,030	\$1,030	\$1,030	\$1,030	0%
Mass Maritime**	\$1,463	\$1,390	\$1,320	\$1,260	\$1,140	\$1,090	\$1,030	\$1,030	\$1,030	\$1,030	\$1,062	3%

** Mass Maritime and Mass College of Art are reported separately because they are specialty schools and, for purposes of Performance Measurement, are not compared to other MA state colleges. The Weighted Tuition and Fee Average does not include MMA or MCA.

Mandatory Fees at Massachusetts Public Colleges and University
(Based on Fall Resident Undergraduate State-Supported Rates)

	1995/96	1996/97	1997/98	1998/99	1999/00	2000/01	2001/02	2002/03	2003/04	2004/05	2005/06	1 Yr % Chg
UMass Amherst	\$3,294	\$3,304	\$3,325	\$3,325	\$3,498	\$3,498	\$3,498	\$4,768	\$5,768	\$7,294	\$7,564	4%
UMass Boston	\$2,180	\$2,234	\$2,288	\$2,288	\$2,508	\$2,508	\$2,508	\$3,508	\$4,518	\$6,310	\$6,551	4%
UMass Dartmouth	\$2,286	\$2,407	\$2,597	\$2,597	\$2,712	\$2,712	\$2,712	\$3,712	\$4,712	\$6,385	\$6,619	4%
UMass Lowell	\$2,722	\$2,722	\$2,722	\$2,722	\$2,801	\$2,801	\$2,801	\$3,759	\$4,760	\$6,437	\$6,712	4%
Bridgewater	\$2,102	\$2,102	\$2,033	\$2,033	\$2,033	\$1,913	\$1,913	\$2,825	\$3,480	\$4,416	\$4,596	4%
Fitchburg	\$1,908	\$1,992	\$2,026	\$1,998	\$1,928	\$1,988	\$2,018	\$2,718	\$3,216	\$3,618	\$4,032	11%
Framingham	\$1,900	\$1,890	\$1,880	\$1,860	\$1,800	\$1,800	\$1,800	\$2,364	\$3,354	\$3,684	\$4,029	9%
MCLA	\$2,147	\$2,147	\$2,167	\$2,167	\$2,267	\$2,267	\$2,467	\$3,167	\$4,367	\$4,387	\$4,586	5%
Salem	\$2,000	\$2,006	\$1,987	\$1,928	\$1,928	\$2,128	\$2,128	\$3,028	\$4,078	\$4,544	\$4,684	3%
Westfield	\$1,785	\$1,824	\$1,824	\$1,824	\$1,884	\$1,886	\$1,986	\$2,785	\$3,588	\$3,887	\$4,688	21%
Worcester	\$1,345	\$1,345	\$1,345	\$1,345	\$1,368	\$1,478	\$1,603	\$2,303	\$3,153	\$3,609	\$4,110	14%
Berkshire	\$1,410	\$1,620	\$1,620	\$1,620	\$1,650	\$1,710	\$1,920	\$2,310	\$2,610	\$2,610	\$2,820	8%
Bristol	\$1,260	\$1,380	\$1,320	\$1,320	\$1,260	\$1,350	\$1,440	\$2,100	\$2,340	\$2,520	\$3,030	20%
Bunker Hill	\$1,200	\$1,320	\$1,320	\$1,290	\$1,230	\$1,230	\$1,230	\$1,680	\$2,280	\$2,280	\$2,280	0%
Cape Cod	\$1,128	\$1,530	\$1,515	\$1,432	\$1,440	\$1,590	\$1,740	\$2,460	\$2,460	\$2,940	\$2,940	0%
Greenfield	\$1,318	\$1,382	\$1,367	\$1,367	\$1,367	\$1,517	\$1,727	\$2,237	\$2,537	\$2,867	\$3,202	12%
Holyoke	\$1,332	\$1,452	\$1,456	\$1,426	\$1,366	\$1,456	\$1,716	\$2,076	\$2,376	\$2,378	\$2,468	4%
Massachusetts Bay	\$1,290	\$1,290	\$1,230	\$1,275	\$1,170	\$1,170	\$1,240	\$2,150	\$2,450	\$2,930	\$2,930	0%
Massasoit	\$1,290	\$1,290	\$1,260	\$1,230	\$1,230	\$1,320	\$1,320	\$1,920	\$2,610	\$2,610	\$2,610	0%
Middlesex	\$1,620	\$1,670	\$1,610	\$1,550	\$1,550	\$1,640	\$1,790	\$2,300	\$2,660	\$2,930	\$2,930	0%
Mount Wachusett	\$1,950	\$1,980	\$1,930	\$1,840	\$1,790	\$1,820	\$1,940	\$2,660	\$3,260	\$3,260	\$3,220	-1%
North Shore	\$1,290	\$1,410	\$1,380	\$1,320	\$1,320	\$1,440	\$1,740	\$2,340	\$2,640	\$2,640	\$2,730	3%
Northern Essex	\$1,230	\$1,470	\$1,425	\$1,380	\$1,380	\$1,440	\$1,530	\$1,920	\$2,220	\$2,220	\$2,400	8%
Quinsigamond	\$1,054	\$1,290	\$1,230	\$1,170	\$1,170	\$1,170	\$1,170	\$2,010	\$2,880	\$2,880	\$2,880	0%
Roxbury	\$1,200	\$1,320	\$1,260	\$1,260	\$1,230	\$1,320	\$1,320	\$1,670	\$2,470	\$2,680	\$2,680	0%
STCC	\$1,430	\$1,550	\$1,490	\$1,430	\$1,430	\$1,434	\$1,684	\$1,984	\$2,394	\$2,454	\$2,604	6%
Weighted Average UMass*	\$2,846	\$2,886	\$2,929	\$2,919	\$3,075	\$3,070	\$3,068	\$4,179	\$5,184	\$6,819	\$7,079	4%
Weighted Average State Colleges*	\$1,894	\$1,911	\$1,895	\$1,874	\$1,873	\$1,901	\$1,942	\$2,731	\$3,568	\$4,080	\$4,430	9%
Weighted Average Community Colleges*	\$1,328	\$1,450	\$1,413	\$1,378	\$1,354	\$1,418	\$1,538	\$2,098	\$2,532	\$2,646	\$2,743	4%
Weighted Average All Colleges and University'	\$2,017	\$2,087	\$2,078	\$2,037	\$2,085	\$2,110	\$2,162	\$2,949	\$3,660	\$4,370	\$4,370	0%

Source: Tuition and Fee Survey

*Weighted data calculated based on % Undergraduate FTE of total by Segment and overall. 2005/06 values are based on Fall-2004 FTE until updated FTE data is available

Note: Fees do not include scheduled increase of \$750 effective in spring 2004 per campus at the University of Massachusetts.

	1995/96	1996/97	1997/98	1998/99	1999/00	2000/01	2001/02	2002/03	2003/04	2004/05	2005/06	1 Yr % Chg
MassArt	\$2,644	\$2,644	\$2,644	\$2,644	\$2,668	\$2,788	\$3,038	\$3,938	\$4,738	\$5,370	\$5,820	8%
Mass Maritime	\$1,657	\$1,784	\$1,784	\$1,784	\$1,784	\$1,783	\$1,883	\$2,633	\$3,833	\$4,133	\$4,246	3%

** Mass Maritime and Mass College of Art are reported separately because they are specialty schools and, for purposes of Performance Measurement, are not compared to other MA state colleges. The Weighted Tuition and Fee Average does not include MMA or MCA.

Tuition and Mandatory Fees at Massachusetts Public Colleges and University
(Based on Fall Resident Undergraduate State-Supported Rates)

	1995/96	1996/97	1997/98	1998/99	1999/00	2000/01	2001/02	2002/03	2003/04	2004/05	2005/06	1 Yr % Chg
UMass Amherst	\$5,514	\$5,413	\$5,329	\$5,229	\$5,212	\$5,212	\$5,212	\$6,482	\$7,482	\$9,008	\$9,278	3%
UMass Boston	\$4,400	\$4,343	\$4,292	\$4,192	\$4,222	\$4,222	\$4,222	\$5,222	\$6,232	\$8,024	\$8,265	3%
UMass Dartmouth	\$4,122	\$4,151	\$4,254	\$4,171	\$4,129	\$4,129	\$4,129	\$5,129	\$6,129	\$7,802	\$8,036	3%
UMass Lowell	\$4,606	\$4,512	\$4,422	\$4,337	\$4,255	\$4,255	\$4,255	\$5,213	\$6,214	\$7,891	\$8,166	3%
Bridgewater	\$3,510	\$3,440	\$3,303	\$3,183	\$3,063	\$2,883	\$2,823	\$3,735	\$4,390	\$5,326	\$5,506	3%
Fitchburg	\$3,316	\$3,330	\$3,296	\$3,208	\$3,018	\$3,018	\$2,988	\$3,688	\$4,186	\$4,588	\$5,002	9%
Framingham	\$3,308	\$3,228	\$3,150	\$3,070	\$2,890	\$2,830	\$2,770	\$3,334	\$4,324	\$4,654	\$4,999	7%
MCLA	\$3,555	\$3,485	\$3,437	\$3,377	\$3,357	\$3,357	\$3,497	\$4,197	\$5,397	\$5,417	\$5,616	4%
Salem	\$3,408	\$3,344	\$3,257	\$3,078	\$2,958	\$3,098	\$3,038	\$3,938	\$4,988	\$5,454	\$5,594	3%
Westfield	\$3,193	\$3,162	\$3,094	\$3,034	\$2,974	\$2,916	\$2,956	\$3,755	\$4,558	\$4,857	\$5,658	16%
Worcester	\$2,753	\$2,683	\$2,615	\$2,555	\$2,458	\$2,508	\$2,573	\$3,273	\$4,123	\$4,579	\$5,080	11%
Berkshire	\$2,550	\$2,700	\$2,640	\$2,580	\$2,520	\$2,490	\$2,700	\$3,090	\$3,390	\$3,390	\$3,600	6%
Bristol	\$2,460	\$2,460	\$2,340	\$2,220	\$2,070	\$2,070	\$2,160	\$2,820	\$3,060	\$3,240	\$3,750	16%
Bunker Hill	\$2,400	\$2,400	\$2,340	\$2,190	\$2,040	\$1,950	\$1,950	\$2,400	\$3,000	\$3,000	\$3,000	0%
Cape Cod	\$2,328	\$2,610	\$2,535	\$2,362	\$2,280	\$2,310	\$2,460	\$3,180	\$3,180	\$3,660	\$3,660	0%
Greenfield	\$2,458	\$2,462	\$2,387	\$2,327	\$2,237	\$2,297	\$2,507	\$3,017	\$3,317	\$3,647	\$3,982	9%
Holyoke	\$2,532	\$2,532	\$2,476	\$2,326	\$2,176	\$2,176	\$2,436	\$2,796	\$3,096	\$3,098	\$3,188	3%
Massachusetts Bay	\$2,490	\$2,370	\$2,250	\$2,205	\$2,010	\$1,890	\$1,960	\$2,870	\$3,170	\$3,650	\$3,650	0%
Massasoit	\$2,490	\$2,370	\$2,280	\$2,160	\$2,070	\$2,040	\$2,040	\$2,640	\$3,330	\$3,330	\$3,330	0%
Middlesex	\$2,820	\$2,750	\$2,630	\$2,450	\$2,360	\$2,360	\$2,510	\$3,020	\$3,380	\$3,650	\$3,650	0%
Mount Wachusett	\$3,150	\$3,060	\$2,950	\$2,800	\$2,660	\$2,570	\$2,690	\$3,410	\$4,010	\$4,010	\$3,970	-1%
North Shore	\$2,490	\$2,490	\$2,400	\$2,220	\$2,130	\$2,190	\$2,490	\$3,090	\$3,390	\$3,390	\$3,480	3%
Northern Essex	\$2,430	\$2,550	\$2,445	\$2,310	\$2,220	\$2,190	\$2,280	\$2,670	\$2,970	\$2,970	\$3,150	6%
Quinsigamond	\$2,254	\$2,370	\$2,250	\$2,070	\$1,980	\$1,890	\$1,890	\$2,730	\$3,600	\$3,600	\$3,600	0%
Roxbury	\$2,400	\$2,400	\$2,280	\$2,190	\$2,070	\$2,100	\$2,100	\$2,450	\$3,250	\$3,460	\$3,460	0%
STCC	\$2,630	\$2,630	\$2,510	\$2,360	\$2,270	\$2,184	\$2,434	\$2,734	\$3,144	\$3,204	\$3,354	5%
Weighted Average UMass*	\$4,952	\$4,890	\$4,833	\$4,727	\$4,704	\$4,695	\$4,692	\$5,798	\$6,802	\$8,437	\$8,697	3%
Weighted Average State Colleges*	\$3,302	\$3,249	\$3,165	\$3,058	\$2,937	\$2,908	\$2,890	\$3,678	\$4,515	\$5,027	\$5,377	7%
Weighted Average Community Colleges*	\$2,524	\$2,530	\$2,433	\$2,297	\$2,183	\$2,153	\$2,273	\$2,831	\$3,265	\$3,380	\$3,477	3%
Weighted Average All Colleges and University*	\$3,593	\$3,568	\$3,478	\$3,331	\$3,252	\$3,220	\$3,254	\$4,031	\$4,739	\$5,447	\$5,658	4%

Source: Tuition and Fee Survey

*Weighted data calculated based on % Undergraduate FTE of total by Segment and overall. 2005/06 values are based on Fall-2004 FTE until updated FTE data is available

Note: Fees do not include scheduled increase of \$750 effective in spring 2004 per campus at the University of Massachusetts.

	1995/96	1996/97	1997/98	1998/99	1999/00	2000/01	2001/02	2002/03	2003/04	2004/05	2005/06	1 Yr % Chg
MassArt	\$4,107	\$4,034	\$3,964	\$3,904	\$3,808	\$3,878	\$4,068	\$4,968	\$5,768	\$6,400	\$6,850	7%
Mass Maritime	\$3,120	\$3,174	\$3,104	\$3,044	\$2,924	\$2,873	\$2,913	\$3,663	\$4,863	\$5,163	\$5,308	3%

** Mass Maritime and Mass College of Art are reported separately because they are specialty schools and, for purposes of Performance Measurement, are not compared to other MA state colleges. The Weighted Tuition and Fee Average does not include MMA or MCA.

**STATE COLLEGE 80% DRAW COMMUNITIES FOR UNDERGRADUATE ENROLLMENT
FALL 2000 - FALL 2004**

SOURCE: HEIRS II

BRIDGEWATER STATE COLLEGE

Abington	Marshfield
Acushnet	Middleboro
Attleboro	Milton
Barnstable	New Bedford
Bellingham	North Attleboro
Berkley	Norton
Boston	Norwell
Bourne	Norwood
Braintree	Pembroke
Bridgewater	Plymouth
Brockton	Quincy
Canton	Randolph
Carver	Raynham
Dartmouth	Rehoboth
Dedham	Rockland
Dighton	Sandwich
Duxbury	Scituate
East Bridgewater	Somerset
Easton	Stoughton
Fairhaven	Swansea
Fall River	Taunton
Falmouth	Walpole
Foxborough	Wareham
Franklin	West Bridgewater
Freetown	Westport
Halifax	Weymouth
Hanover	Whitman
Hanson	Yarmouth
Holbrook	
Kingston	
Lakeville	
Mansfield	

FITCHBURG STATE COLLEGE

Amesbury
Ashburnham
Ashby
Athol
Attleboro
Ayer
Barre
Bellingham
Beverly
Billerica
Boston
Bridgewater
Brockton
Burlington
Cambridge
Charlton
Chelmsford
Clinton
Dartmouth
Dracut
East Bridgewater
Fall River
Fitchburg
Framingham
Franklin
Gardner
Grafton
Groton
Harvard
Haverhill
Holden
Hubbardston
Hudson
Lancaster
Lawrence
Leominster

Littleton
Lowell
Lunenburg
Lynn
Mansfield
Marlborough
Marshfield
Medford
Medway
Melrose
Methuen
Milford
New Bedford
North Attleboro
Northbridge
Orange
Oxford
Peabody
Pepperell
Plymouth
Princeton
Quincy
Rutland
Shirley
Shrewsbury
Somerville
Spencer
Springfield
Sterling
Sutton
Taunton
Templeton
Tewksbury
Townsend
Tyngsboro
Wakefield

Waltham
Westford
Westminster
Weymouth
Wilmington
Winchendon
Woburn
Worcester

FRAMINGHAM STATE COLLEGE

Agawam
Arlington
Ashland
Attleboro
Barnstable
Bellingham
Beverly
Billerica
Blackstone
Boston
Braintree
Brockton
Burlington
Cambridge
Chelmsford
Chicopee
Clinton
Dedham
Douglas
Easton
Fall River
Fitchburg
Foxborough
Framingham
Franklin
Grafton
Holden
Holliston
Hopedale
Hopkinton
Hudson
Leominster
Lexington
Lowell
Lynn
Malden

Mansfield
Marlborough
Maynard
Medfield
Medford
Medway
Mendon
Methuen
Milford
Millbury
Millis
Natick
Needham
New Bedford
Newton
Norfolk
North Attleboro
Northborough
Northbridge
Norton
Norwood
Oxford
Peabody
Pembroke
Plainville
Plymouth
Quincy
Randolph
Sandwich
Shrewsbury
Somerville
Southborough
Springfield
Stoneham
Stoughton
Stow

Sudbury
Sutton
Taunton
Tewksbury
Upton
Uxbridge
Wakefield
Walpole
Waltham
Watertown
Wayland
Webster
Wellesley
Westborough
Westfield
Weymouth
Woburn
Worcester
Wrentham

MASS. COLLEGE OF ART- N/A

MASS. COLLEGE OF LIBERAL ARTS

Abington
Adams
Agawam
Andover
Attleboro
Auburn
Barnstable
Belchertown
Billerica
Blackstone
Boston
Bridgewater
Brockton
Cambridge
Charlemont
Chatham
Cheshire
Chicopee
Dalton
East Longmeadow
Easthampton
Fall River
Falmouth
Fitchburg
Framingham
Franklin
Gardner
Great Barrington
Greenfield
Hampden
Haverhill
Hinsdale
Holyoke

Lanesboro
Lawrence
Lee
Lenox
Leominster
Longmeadow
Lowell
Ludlow
Lynn
Malden
Mansfield
Marlborough
Marshfield
Medford
Medway
Methuen
Middleboro
Milford
Monson
New Bedford
Newburyport
Newton
North Adams
North Andover
Northampton
Norton
Orange
Oxford
Palmer
Peabody
Pembroke
Pittsfield
Plymouth

Quincy
Randolph
Revere
Sandwich
Savoy
Sheffield
Shelburne
South Hadley
Southbridge
Springfield
Sturbridge
Sunderland
Tewksbury
Townsend
Uxbridge
Walpole
Ware
Webster
Westborough
Westfield
Weymouth
Williamstown
Windsor
Worcester
Yarmouth

MASS. MARITIME ACADEMY

Abington
Agawam
Amesbury
Andover
Attleboro
Auburn
Barnstable
Beverly
Billerica
Boston
Bourne
Braintree
Brewster
Bridgewater
Brockton
Burlington
Canton
Carver
Chatham
Chelmsford
Clinton
Dartmouth
Dedham
Dennis
Duxbury
Easton
Fairhaven
Fall River
Falmouth
Foxborough
Freetown
Gloucester
Halifax
Hanover
Hanson
Harwich

Haverhill
Hingham
Holyoke
Hull
Kingston
Lakeville
Lowell
Lynn
Malden
Marshfield
Mashpee
Mattapoisett
Medford
Medway
Middleboro
Milford
Milton
Needham
New Bedford
Newburyport
Newton
North Attleboro
Norton
Norwell
Norwood
Peabody
Pembroke
Plainville
Plymouth
Plympton
Quincy
Randolph
Raynham
Rockland
Sandwich
Saugus

Scituate
Somerset
Springfield
Stoughton
Swampscott
Swansea
Taunton
Wakefield
Walpole
Waltham
Wareham
West Bridgewater
West Springfield
Westford
Westport
Weymouth
Winchester
Winthrop
Woburn
Worcester
Yarmouth

SALEM STATE COLLEGE

Beverly
Billerica
Boston
Burlington
Chelsea
Danvers
Everett
Gloucester
Hamilton
Haverhill
Ipswich
Lawrence
Lowell
Lynn
Lynnfield
Malden
Marblehead
Medford
Melrose
Methuen
Middleton
Newburyport
North Andover
North Reading
Peabody
Reading
Revere
Salem
Saugus
Somerville
Stoneham
Swampscott
Tewksbury
Wakefield
Wilmington
Winthrop

Woburn

WESTFIELD STATE COLLEGE

Abington
Agawam
Amherst
Andover
Arlington
Attleboro
Auburn
Barnstable
Belchertown
Bellingham
Beverly
Billerica
Blackstone
Blandford
Boston
Braintree
Bridgewater
Brockton
Burlington
Canton
Charlton
Chelmsford
Chicopee
Clinton
Dalton
Danvers
Dartmouth
Deerfield
Dracut
Dudley
East Longmeadow
Easthampton
Easton
Foxborough
Framingham
Franklin

Grafton
Granby
Granville
Great Barrington
Greenfield
Groton
Hadley
Hampden
Hatfield
Haverhill
Holden
Holliston
Holyoke
Hopkinton
Hudson
Huntington
Lee
Leominster
Longmeadow
Lowell
Ludlow
Lynn
Malden
Mansfield
Marlborough
Marshfield
Medway
Melrose
Methuen
Milford
Millbury
Monson
Natick
Needham
New Bedford
North Adams

North Andover
North Attleboro
Northampton
Northborough
Northbridge
Norwood
Orange
Oxford
Palmer
Peabody
Pittsfield
Plymouth
Quincy
Reading
Russell
Sandwich
Scituate
Sharon
Shrewsbury
South Hadley
Southampton
Southborough
Southbridge
Southwick
Spencer
Springfield
Stoneham
Sturbridge
Tewksbury
Townsend
Walpole
Waltham
Ware
Watertown
Webster
West Springfield

Westborough
Westfield
Westwood
Weymouth
Whitman
Wilbraham
Wilmington
Woburn
Worcester

WORCESTER STATE COLLEGE

Auburn
Barre
Boston
Boylston
Brookfield
Charlton
Clinton
Douglas
Dudley
East Brookfield
Fitchburg
Gardner
Grafton
Holden
Hudson
Leicester
Leominster
Marlborough
Milford
Millbury
North Brookfield
Northborough
Northbridge
Oxford
Paxton
Princeton
Rutland
Shrewsbury
Southbridge
Spencer
Sterling
Sturbridge
Sutton
Uxbridge
Webster
West Boylston

West Brookfield
Westborough
Worcester

Regions of Massachusetts

(Massachusetts Department of Economic Development breakdown)

Berkshire Region:

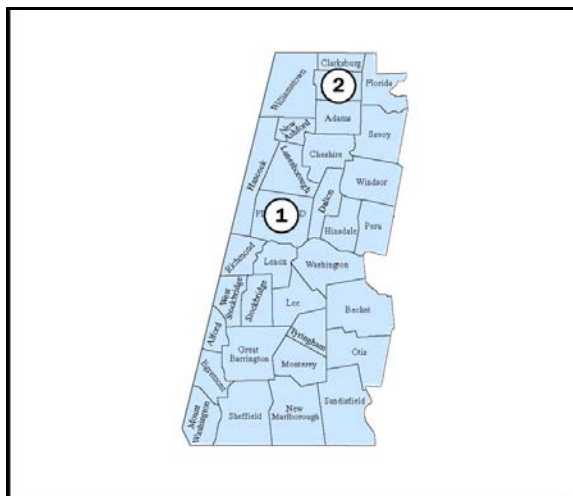
Massachusetts' western most region is defined by the 32 communities that constitute Berkshire County. Massachusetts College of Liberal Arts and Berkshire Community College are the two system institutions in the region.

Pioneer Valley Region:

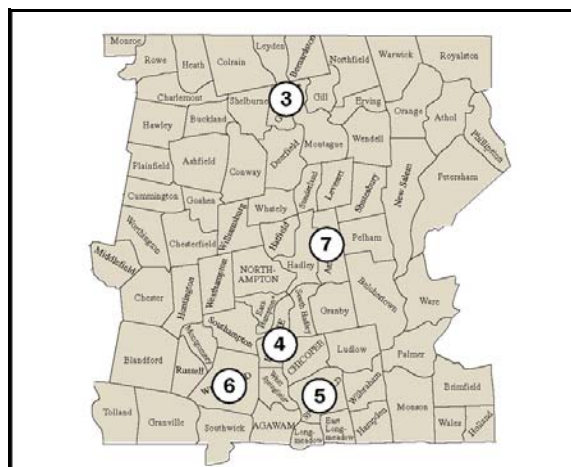
Franklin, Hampden, and Hampshire Counties define the Pioneer Valley along with the Worcester County communities of Athol, Petersham, Phillipston, and Royalston. UMass-Amherst, Westfield State College, and Greenfield, Holyoke, and Springfield Technical Communities Colleges are located in this region.

Central Region:

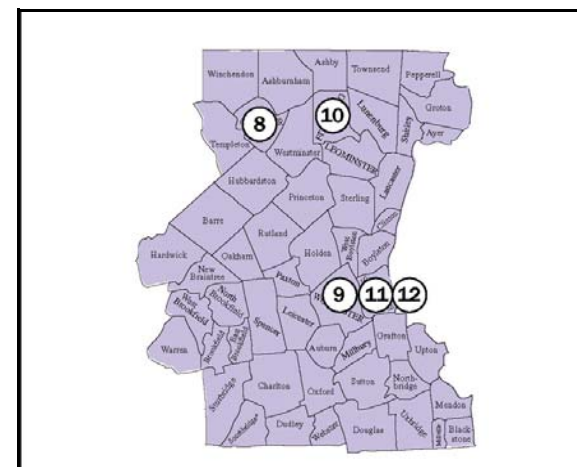
All but four of the 54 cities and towns in the Central Region are part of Worcester County (Ayer, Groton, Pepperell, Shirley, and Townsend are part of Middlesex County). Fitchburg and Worcester State Colleges, Quinsigamond and Mount Wachusett Community Colleges, and the UMass-Worcester Medical School are located in this region.



- 1 Berkshire Community College, Pittsfield
- 2 Mass. College of Liberal Arts, North Adams



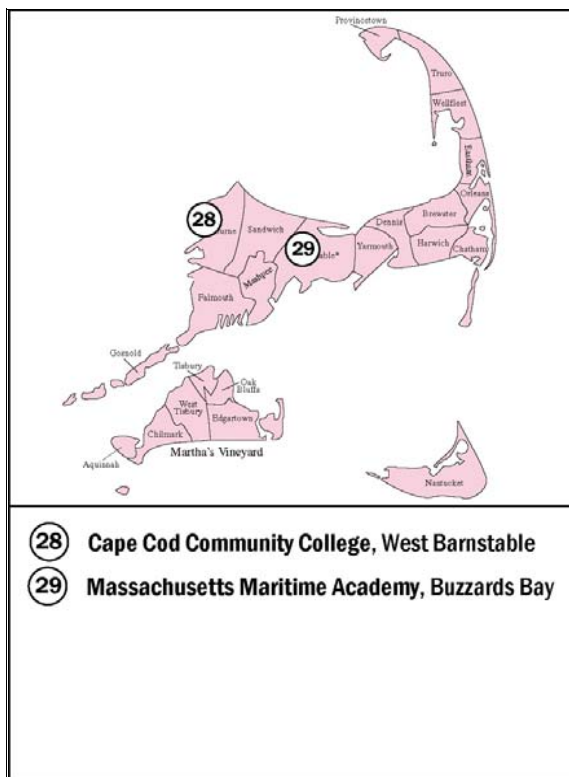
- 3 Greenfield Community College, Greenfield
- 4 Holyoke Community College, Holyoke
- 5 Springfield Tech. Community College, Springfield
- 6 Westfield State College, Westfield
- 7 University of Massachusetts Amherst



- 8 Mount Wachusett Community College, Gardner
- 9 Quinsigamond Community College, Worcester
- 10 Fitchburg State College, Fitchburg
- 11 Worcester State College, Worcester
- 12 University of Mass. Medical School, Worcester

Cape and Islands Region:

The communities in Barnstable, Dukes, and Nantucket Counties comprise the Cape and Islands Region. The Massachusetts Maritime Academy and Cape Cod Community College are located in this region.



Four, Five, and Six-Year Graduation Rate
(First-time Full-time Baccalaureate Degree-seeking Freshmen Cohort)

Institution		2002	2003	2004
		(1996 Cohort)	(1997 Cohort)	(1998 Cohort)
Bridgewater	Total Number of Students	1,155	1,147	1,128
	# Graduate in 4 yrs.	222	206	260
	% Graduate in 4 yrs.	19.2%	18.0%	23.0%
	# Graduate in 5 yrs.	266	267	279
	% Graduate in 5 yrs.	42.3%	41.2%	47.8%
	# Graduate in 6 yrs.	55	52	41
Fitchburg	Total Number of Students	436	488	503
	# Graduate in 4 yrs.	95	104	81
	% Graduate in 4 yrs.	21.8%	21.3%	16.1%
	# Graduate in 5 yrs.	80	97	132
	% Graduate in 5 yrs.	40.1%	41.2%	42.3%
	# Graduate in 6 yrs.	17	32	24
Framingham	Total Number of Students	644	590	601
	# Graduate in 4 yrs.	127	120	136
	% Graduate in 4 yrs.	19.7%	20.3%	22.6%
	# Graduate in 5 yrs.	106	104	103
	% Graduate in 5 yrs.	36.2%	38.0%	39.8%
	# Graduate in 6 yrs.	16	24	28
MCLA	Total Number of Students	311	274	209
	# Graduate in 4 yrs.	101	89	66
	% Graduate in 4 yrs.	32.5%	32.5%	31.6%
	# Graduate in 5 yrs.	37	32	21
	% Graduate in 5 yrs.	44.4%	44.2%	41.6%
	# Graduate in 6 yrs.	4	7	7
Salem	Total Number of Students	748	718	746
	# Graduate in 4 yrs.	90	69	84
	% Graduate in 4 yrs.	12.0%	9.6%	11.3%
	# Graduate in 5 yrs.	119	144	184
	% Graduate in 5 yrs.	27.9%	29.7%	35.9%
	# Graduate in 6 yrs.	46	53	48
Westfield	Total Number of Students	755	851	829
	# Graduate in 4 yrs.	319	333	312
	% Graduate in 4 yrs.	42.3%	39.1%	37.6%
	# Graduate in 5 yrs.	98	133	112
	% Graduate in 5 yrs.	55.2%	54.8%	51.1%
	# Graduate in 6 yrs.	9	8	16
	% Graduate in 6 yrs.	56.4%	55.7%	53.1%

Four, Five, and Six-Year Graduation Rate
(First-time Full-time Baccalaureate Degree-seeking Freshmen Cohort)

Institution		2002	2003	2004
		(1996 Cohort)	(1997 Cohort)	(1998 Cohort)
Worcester	Total Number of Students	407	425	512
	# Graduate in 4 yrs.	67	61	121
	% Graduate in 4 yrs.	16.5%	14.4%	23.6%
	# Graduate in 5 yrs.	59	85	78
	% Graduate in 5 yrs.	31.0%	34.4%	38.9%
	# Graduate in 6 yrs.	19	26	22
State College Total	Total Number of Students	4,456	4,493	4,528
	# Graduate in 4 yrs.	1,021	982	1,060
	% Graduate in 4 yrs.	22.9%	21.9%	23.4%
	# Graduate in 5 yrs.	765	862	909
	% Graduate in 5 yrs.	40.1%	41.0%	43.5%
	# Graduate in 6 yrs.	166	202	186
	% Graduate in 6 yrs.	43.8%	45.5%	47.6%

Source: IPEDS Graduation Rate Survey

Institution		2002	2003	2004
		(1996 Cohort)	(1997 Cohort)	(1998 Cohort)
MassArt	Total Number of Students	209	202	216
	# Graduate in 4 yrs.	44	89	77
	% Graduate in 4 yrs.	21.1%	44.1%	35.6%
	# Graduate in 5 yrs.	51	31	55
	% Graduate in 5 yrs.	45.5%	59.4%	61.1%
	# Graduate in 6 yrs.	11	12	10
Mass Maritime	Total Number of Students	169	187	202
	# Graduate in 4 yrs.	78	75	83
	% Graduate in 4 yrs.	46.2%	40.1%	41.1%
	# Graduate in 5 yrs.	24	23	13
	% Graduate in 5 yrs.	60.4%	52.4%	47.5%
	# Graduate in 6 yrs.	7	8	29
	% Graduate in 6 yrs.	64.5%	56.7%	61.9%

** Mass Maritime and Mass College of Art are reported separately because they are specialty schools and, for purposes of 6-yr graduation rates, are not compared against their peers or other MA state colleges.