

MASSACHUSETTS BOARD OF HIGHER EDUCATION
2006 Final Release (January 2007)

Massachusetts
State Colleges

**Key Performance
Indicators**
Linear Trends

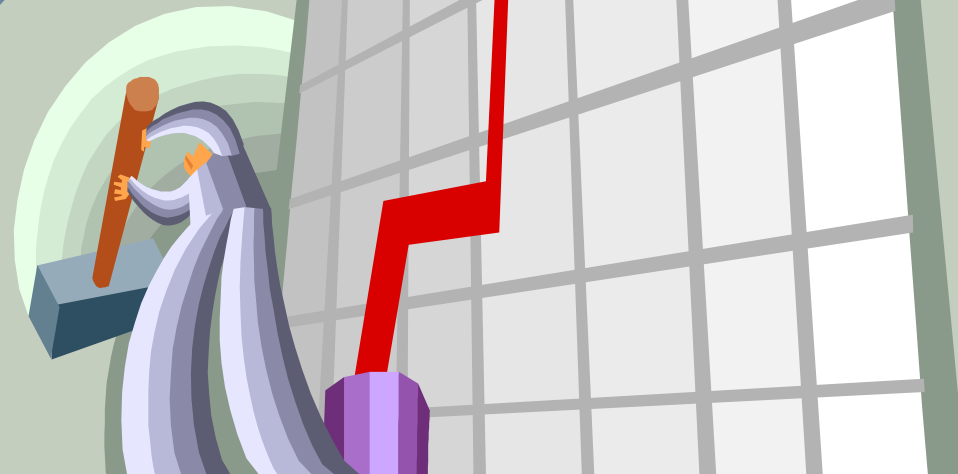


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Performance Accountability Objective: Access and Affordability

- ❑ Annual Unduplicated Credit Headcount (Undergraduate and Graduate)
- ❑ Annual FTE Enrollment (Undergraduate and Graduate)
- ❑ Fall Unduplicated Credit Headcount (Undergraduate and Graduate)
- ❑ Fall FTE Enrollment (Undergraduate and Graduate)
- ❑ Tuition and Fees as Percent of State Median Family Income
- ❑ Percent of Total Undergraduate Enrollment Comprised of Minorities
- ❑ Financial Aid

Annual Unduplicated Credit Headcount

	Enrollment Level	FY 1998	FY 1999	FY2000	FY2001	FY2002	FY2003	FY2004	FY2005	FY2006
Bridgewater	Undergraduate	10,296	8,819	8,441	8,567	8,641	9,086	9,019	9,177	9,088
	Graduate	1,371	3,126	3,112	3,112	3,361	3,163	3,444	2,852	2,651
	Both*	N/A	N/A	N/A	N/A	N/A	105	57	33	70
	Total	11,667	11,945	11,553	11,679	12,002	12,354	12,520	12,062	11,809
Fitchburg	Undergraduate	4,521	4,494	4,205	4,116	4,163	4,185	4,257	4,314	4,526
	Graduate	7,299	7,405	7,899	9,225	9,486	8,868	7,025	6,930	8,008
	Both*	N/A	N/A	N/A	N/A	N/A	54	20	28	44
	Total	11,820	11,899	12,104	13,341	13,649	13,107	11,302	11,272	12,578
Framingham	Undergraduate	6,111	7,465	7,903	9,089	8,766	5,213	5,027	4,872	4,882
	Graduate	1,377	1,746	1,797	1,845	2,063	5,715	5,800	5,655	5,529
	Both*	N/A	N/A	N/A	N/A	N/A	110	105	102	100
	Total	7,488	9,211	9,700	10,934	10,829	11,038	10,932	10,629	10,511
Massachusetts College of Art**	Undergraduate	2,304	3,253	3,278	3,665	3,401	2,902	2,782	2,924	2,975
	Graduate	206	121	131	293	217	214	288	156	214
	Both*	N/A	N/A	N/A	N/A	N/A	21	7	6	4
	Total	2,510	3,374	3,409	3,958	3,618	3,137	3,077	3,086	3,193
Massachusetts College of Liberal Arts	Undergraduate	1,942	1,852	1,709	1,669	1,739	1,764	1,780	1,760	1,715
	Graduate	405	483	527	711	820	802	890	971	1,022
	Both*	N/A	N/A	N/A	N/A	N/A	10	8	11	24
	Total	2,347	2,335	2,236	2,380	2,559	2,576	2,678	2,742	2,761
Massachusetts Maritime Academy	Undergraduate	787	886	845	889	895	925	942	960	1,051
	Graduate	0	0	0	0	0	0	21	41	39
	Both*	N/A	N/A	N/A	N/A	N/A	0	0	0	0
	Total	787	886	845	889	895	925	963	1,001	1,090
Salem	Undergraduate	9,722	10,079	8,447	8,457	8,588	8,682	8,679	8,723	9,073
	Graduate	4,058	5,439	3,824	3,827	6,571	6,694	7,014	6,658	6,934
	Both*	N/A	N/A	N/A	N/A	N/A	99	77	41	46
	Total	13,780	15,518	12,271	12,284	15,159	15,475	15,770	15,422	16,053
Westfield	Undergraduate	4,878	4,815	4,946	4,927	4,998	4,968	4,885	4,834	5,230
	Graduate	1,232	1,268	1,189	1,222	1,414	1,340	1,249	1,262	1,195
	Both*	N/A	N/A	N/A	N/A	N/A	20	13	16	10
	Total	6,110	6,083	6,135	6,149	6,412	6,328	6,147	6,112	6,435
Worcester	Undergraduate	6,798	6,566	6,258	6,568	6,620	6,766	6,400	6,311	6,668
	Graduate	1,924	1,845	2,033	2,331	2,312	2,571	2,735	2,924	2,488
	Both*	N/A	N/A	N/A	N/A	N/A	73	70	60	105
	Total	8,722	8,411	8,291	8,899	8,932	9,410	9,205	9,295	9,261
State Colleges	Undergraduate	47,359	48,229	46,032	47,947	47,811	44,491	43,771	43,875	45,208
	Graduate	17,872	21,433	20,512	22,566	26,244	29,367	28,466	27,449	28,080
	Both*	N/A	N/A	N/A	N/A	N/A	492	357	297	403
	Total	65,231	69,662	66,544	70,513	74,055	74,350	72,594	71,621	73,691
State Colleges excluding MCA and MMA	Undergraduate	44,268	44,090	41,909	43,393	43,515	40,664	40,047	39,991	41,182
	Graduate	17,666	21,312	20,381	22,273	26,027	29,153	28,157	27,252	27,827
	Both*	N/A	N/A	N/A	N/A	N/A	471	350	291	399
	Total	61,934	65,402	62,290	65,666	69,542	70,288	68,554	67,534	69,408

Source (Pre-FY03): IPEDS Enrollment Survey

Source (FY03 and later): HEIRS Annual Student File

* The use of "Both" is unique to the HEIRS Annual data collection, due to the occurrence of students who are labelled as both Undergraduate and Graduate in the same academic year

** See Endnotes Section

Annual FTE Enrollment

	Enrollment Level	FY 2000 FY 2001 FY 2002			FY 2003 FY 2004 FY 2005 FY 2006			
Bridgewater	Undergraduate	5,924.0	5,891.7	6,108.0	6,375.7	6,588.1	6,717.2	6,759.2
	Graduate	654.0	650.4	654.5	927.3	1,040.2	922.4	934.8
	Total	6,578.0	6,542.0	6,762.5	7,303.0	7,628.3	7,639.6	7,694.0
Fitchburg	Undergraduate	2,631.0	2,564.7	2,587.7	2,700.7	2,869.0	3,023.9	3,204.6
	Graduate	1,603.0	1,987.0	1,860.1	1,946.9	1,491.3	1,646.0	1,824.4
	Total	4,234.0	4,551.7	4,447.8	4,647.6	4,360.3	4,669.9	5,029.0
Framingham	Undergraduate	3,493.0	3,399.4	3,542.6	3,588.7	3,555.2	3,539.5	3,522.5
	Graduate	1,596.0	1,534.0	1,388.1	1,749.0	1,666.7	1,508.3	1,451.1
	Total	5,089.0	4,933.4	4,930.7	5,337.7	5,221.9	5,047.8	4,973.6
Mass College of Art	Undergraduate	1,581.0	1,528.3	1,545.8	1,508.3	1,538.3	1,497.4	1,597.9
	Graduate	80.0	100.0	108.8	123.1	103.7	105.1	100.9
	Total	1,661.0	1,628.3	1,654.6	1,631.4	1,642.0	1,602.5	1,698.8
Mass College of Liberal Arts	Undergraduate	1,247.0	1,243.0	1,257.0	1,319.3	1,332.0	1,312.3	1,324.5
	Graduate	161.0	210.5	282.5	319.0	381.5	454.8	463.6
	Total	1,408.0	1,453.5	1,539.5	1,638.3	1,713.5	1,767.1	1,788.1
Mass Maritime Academy	Undergraduate	905.0	1,021.1	1,023.6	1,087.1	1,078.5	1,038.4	1,111.4
	Graduate	0.0	0.0	0.0	0.0	15.6	22.4	24.9
	Total	905.0	1,021.1	1,023.6	1,087.1	1,094.1	1,060.8	1,136.3
Salem	Undergraduate	5,527.0	5,322.6	5,299.0	5,433.3	5,567.0	5,886.8	6,286.1
	Graduate	1,060.0	1,024.0	1,564.0	1,682.8	1,773.0	1,785.7	1,909.2
	Total	6,587.0	6,346.5	6,863.0	7,116.1	7,340.0	7,672.5	8,195.3
Westfield	Undergraduate	3,733.0	3,758.4	3,907.8	3,929.1	3,924.5	3,924.1	4,267.8
	Graduate	264.0	272.5	328.5	388.3	360.4	373.8	386.4
	Total	3,997.0	4,031.0	4,236.2	4,317.4	4,284.9	4,297.9	4,654.2
Worcester *	Undergraduate	3,421.0	3,650.6	3,955.0	3,883.6	3,800.2	3,827.4	3,947.1
	Graduate	542.0	603.3	456.0	635.4	624.2	656.7	603.8
	Total	3,963.0	4,253.9	4,411.0	4,519.0	4,424.4	4,484.1	4,550.9
State Colleges	Undergraduate	28,462.0	28,379.8	29,226.6	29,825.8	30,252.8	30,767.0	32,021.1
	Graduate	5,960.0	6,381.6	6,642.3	7,771.8	7,456.6	7,475.2	7,699.1
	Total	34,422.0	34,761.5	35,868.9	37,597.6	37,709.4	38,242.2	39,720.2
State Colleges excludes MCA and MMA	Undergraduate	25,976.0	25,830.4	26,657.1	27,230.4	27,636.0	28,231.2	29,311.8
	Graduate	5,880.0	6,281.6	6,533.5	7,648.7	7,337.3	7,347.7	7,573.3
	Total	31,856.0	32,112.1	33,190.7	34,879.1	34,973.3	35,578.9	36,885.1

Source (Pre-FY03): IPEDS Enrollment Survey

* Worcester State self-reported FY2002 Annual FTE data

Source (FY03 and later): HEIRS Annual Student File

Fall Unduplicated Credit Headcount

	Enrollment Level	Fall 1998	Fall 1999	Fall 2000	Fall 2001	Fall 2002	Fall 2003	Fall 2004	Fall 2005
Bridgewater	Undergraduate	7,320	7,157	7,080	7,199	7,434	7,598	7,753	7,783
	Graduate	1,841	1,798	1,759	1,839	2,127	2,028	1,978	1,757
	Total	9,161	8,955	8,839	9,038	9,561	9,626	9,731	9,540
Fitchburg	Undergraduate	3,660	3,356	3,240	3,219	3,379	3,452	3,522	3,653
	Graduate	2,756	2,219	2,480	1,814	1,670	1,465	1,679	1,687
	Total	6,416	5,575	5,720	5,033	5,049	4,917	5,201	5,340
Framingham*	Undergraduate	4,390	3,988	4,042	4,043	3,978	3,894	3,873	3,772
	Graduate	1,295	1,401	1,721	1,872	1,906	2,262	2,142	2,102
	Total	5,685	5,389	5,763	5,915	5,884	6,156	6,015	5,874
Mass College of Art**	Undergraduate	2,199	2,266	2,217	2,146	1,934	1,915	1,933	1,991
	Graduate	102	107	107	110	147	149	132	136
	Total	2,301	2,373	2,324	2,256	2,081	2,064	2,065	2,127
Mass College of Liberal Arts	Undergraduate	1,603	1,404	1,392	1,402	1,457	1,459	1,434	1,435
	Graduate	146	128	202	212	221	352	403	393
	Total	1,749	1,532	1,594	1,614	1,678	1,811	1,837	1,828
Mass Maritime Academy	Undergraduate	784	802	829	853	888	917	912	969
	Graduate	0	0	0	0	0	22	41	39
	Total	784	802	829	853	888	939	953	1,008
Salem	Undergraduate	7,259	6,833	6,384	6,318	6,410	6,508	6,771	7,296
	Graduate	1,418	1,240	2,200	2,031	2,380	2,612	2,576	2,567
	Total	8,677	8,073	8,584	8,349	8,790	9,120	9,347	9,863
Westfield	Undergraduate	4,203	4,304	4,288	4,378	4,412	4,292	4,299	4,667
	Graduate	775	712	731	775	773	646	615	678
	Total	4,978	5,016	5,019	5,153	5,185	4,938	4,914	5,345
Worcester	Undergraduate	4,592	4,495	4,600	4,954	4,856	4,665	4,554	4,598
	Graduate	738	755	735	853	712	805	850	873
	Total	5,330	5,250	5,335	5,807	5,568	5,470	5,404	5,471
State College Total	Undergraduate	36,010	34,605	34,072	34,512	34,748	34,700	35,051	36,164
	Graduate	9,071	8,360	9,935	9,506	9,936	10,341	10,416	10,232
	Total	45,081	42,965	44,007	44,018	44,684	45,041	45,467	46,396
State Colleges excluding MCA and MMA	Undergraduate	33,027	31,537	31,026	31,513	31,926	31,868	32,206	33,204
	Graduate	8,969	8,253	9,828	9,396	9,789	10,170	10,243	10,057
	Total	41,996	39,790	40,854	40,909	41,715	42,038	42,449	43,261

Source: HEIRS Student File

* Framingham State College Fall 1998 to Fall 2000 figures are from the BHE Early Enrollment Report.

** Mass College of Art Fall 1999 figures are from the BHE Early Enrollment Report.

Fall FTE Enrollment

	Enrollment Level	Fall 1995	Fall 1996	Fall 1997	Fall 1998	Fall 1999	Fall 2000	Fall 2001	Fall 2002	Fall 2003	Fall 2004	Fall 2005
Bridgewater	Undergraduate	5,627	5,830	5,861.8	5,761.7	5,666.1	5,642.6	5,796.9	6,103.5	6,400.5	6,503.3	6,605.6
	Graduate	580	609	674.7	771.3	751.5	685.9	720.8	861.3	841.2	895.7	769.7
	Total	6,207	6,439	6,536.5	6,533.0	6,417.6	6,328.5	6,517.7	6,964.8	7,241.8	7,399.0	7,375.2
Fitchburg	Undergraduate	3,054	2,852	2,798.1	2,744.0	2,494.8	2,444.8	2,444.3	2,606.8	2,772.9	2,941.9	3,063.3
	Graduate	541	506	716.0	896.7	764.3	878.3	664.4	704.2	631.3	679.7	689.9
	Total	3,595	3,358	3,514.1	3,640.7	3,259.1	3,323.1	3,108.7	3,311.0	3,404.3	3,621.6	3,753.2
Framingham*	Undergraduate	3,172	3,100	3,443.0	3,663.0	3,259.0	3,291.0	3,358.6	3,390.9	3,347.4	3,356.2	3,324.1
	Graduate	252	357	287.0	533.0	677.0	819.0	771.4	828.3	924.4	850.9	824.7
	Total	3,424	3,457	3,730.0	4,196.0	3,936.0	4,110.0	4,130.0	4,219.2	4,271.8	4,207.1	4,148.8
Mass College of Art**	Undergraduate	1,375	1,435	1,479.0	1,477.5	1,522.0	1,492.0	1,444.7	1,417.2	1,468.3	1,483.8	1,514.6
	Graduate	97	104	101.0	86.5	96.0	94.0	99.8	122.0	119.8	108.3	112.3
	Total	1,472	1,539	1,580.0	1,564.0	1,618.0	1,586.0	1,544.5	1,539.2	1,588.1	1,592.2	1,626.9
Mass College of Liberal Arts	Undergraduate	1,357	1,343	1,317.5	1,286.2	1,229.8	1,197.6	1,210.4	1,273.3	1,312.3	1,274.3	1,300.9
	Graduate	40	41	43.1	57.7	42.9	78.2	84.2	92.6	157.8	207.2	210.7
	Total	1,397	1,384	1,360.6	1,343.9	1,272.7	1,275.8	1,294.6	1,365.9	1,470.2	1,481.6	1,511.5
Mass Maritime Academy	Undergraduate	909.3	832.3	863.3	901.4	888.1	868.8	944.3	952.8	946.4	964.2	1,032.3
	Graduate	0	0	0.0	0.0	0.0	0.0	0.0	0.0	11.0	20.3	24.8
	Total	909	832	863.3	901.4	888.1	868.8	944.3	952.8	957.4	984.4	1,057.0
Salem	Undergraduate	6,097	5,886	5,793.6	5,514.8	5,113.7	4,817.9	4,803.6	4,955.6	5,054.7	5,406.3	5,794.1
	Graduate	624	623	576.1	615.3	552.5	777.2	759.1	888.2	1,002.3	1,015.8	1,035.8
	Total	6,721	6,509	6,369.7	6,130.1	5,666.2	5,595.1	5,562.7	5,843.8	6,057.1	6,422.2	6,829.9
Westfield	Undergraduate	3,324	3,388	3,552.9	3,594.1	3,714.5	3,712.4	3,828.0	3,902.1	3,829.7	3,843.6	4,250.0
	Graduate	267	260	277.8	293.7	263.7	259.6	297.0	283.8	260.5	246.6	269.7
	Total	3,591	3,648	3,830.7	3,887.8	3,978.2	3,972.0	4,125.0	4,185.9	4,090.3	4,090.2	4,519.7
Worcester	Undergraduate	3,400	3,285	3,220.0	3,214.0	3,170.3	3,323.4	3,619.7	3,570.2	3,501.1	3,493.6	3,579.0
	Graduate	202	204	258.7	261.4	267.2	268.2	312.6	275.7	287.3	300.2	320.0
	Total	3,602	3,489	3,478.7	3,475.4	3,437.5	3,591.6	3,932.3	3,845.9	3,788.4	3,793.9	3,899.0
State College Total	Undergraduate	28,315	27,951	28,329.2	28,156.7	27,058.3	26,790.5	27,450.5	28,172.4	28,633.5	29,267.3	30,463.7
	Graduate	2,602	2,703	2,934.4	3,515.6	3,415.1	3,860.4	3,709.3	4,056.1	4,235.8	4,324.9	4,257.5
	Total	30,916	30,654	31,263.6	31,672.3	30,473.4	30,650.9	31,159.8	32,228.5	32,869.3	33,592.2	34,721.2
State College Total excluding MCA and MMA	Undergraduate	26,030	25,684	25,986.9	25,777.8	24,648.2	24,429.7	25,061.5	25,802.4	26,218.7	26,819.3	27,916.8
	Graduate	2,505	2,600	2,833.4	3,429.1	3,319.1	3,766.4	3,609.5	3,934.1	4,105.0	4,196.3	4,120.5
	Total	28,535	28,283	28,820.3	29,206.9	27,967.3	28,196.1	28,671.0	29,736.5	30,323.8	31,015.6	32,037.3

Source: HEIRS Student File

* Framingham State College Fall 1998 to Fall 2000 figures are from the BHE Early Enrollment Report.

** Mass College of Art Fall 1999 figures are from the BHE Early Enrollment Report.

Tuition and Fees* as Percent of State Median Family Income

		FY 2001	FY 2002	FY 2003	FY 2004	FY 2005	FY 2006
Bridgewater	Tuition and Fees	\$2,883	\$2,823	\$3,735	\$4,390	\$5,326	\$5,506
	Median Family Income	\$61,664	\$65,391	\$66,922	\$67,527	\$68,701	\$71,655
	Tuition and Fees as a Percent of Median Income	4.7%	4.3%	5.6%	6.5%	7.8%	7.7%
Fitchburg	Tuition and Fees	\$3,018	\$2,988	\$3,688	\$4,186	\$4,588	\$5,002
	Median Family Income	\$61,664	\$65,391	\$66,922	\$67,527	\$68,701	\$71,655
	Tuition and Fees as a Percent of Median Income	4.9%	4.6%	5.5%	6.2%	6.7%	7.0%
Framingham	Tuition and Fees	\$2,830	\$2,770	\$3,334	\$4,324	\$4,654	\$4,999
	Median Family Income	\$61,664	\$65,391	\$66,922	\$67,527	\$68,701	\$71,655
	Tuition and Fees as a Percent of Median Income	4.6%	4.2%	5.0%	6.4%	6.8%	7.0%
Mass College of Art	Tuition and Fees	\$3,878	\$4,068	\$4,968	\$5,768	\$6,400	\$6,850
	Median Family Income	\$61,664	\$65,391	\$66,922	\$67,527	\$68,701	\$71,655
	Tuition and Fees as a Percent of Median Income	6.3%	6.2%	7.4%	8.5%	9.3%	9.6%
Mass College of Liberal Arts	Tuition and Fees	\$3,357	\$3,497	\$4,197	\$5,397	\$5,417	\$5,616
	Median Family Income	\$61,664	\$65,391	\$66,922	\$67,527	\$68,701	\$71,655
	Tuition and Fees as a Percent of Median Income	5.4%	5.3%	6.3%	8.0%	7.9%	7.8%
Mass Maritime Academy	Tuition and Fees	\$2,873	\$2,913	\$3,663	\$4,863	\$5,163	\$5,308
	Median Family Income	\$61,664	\$65,391	\$66,922	\$67,527	\$68,701	\$71,655
	Tuition and Fees as a Percent of Median Income	4.7%	4.5%	5.5%	7.2%	7.5%	7.4%
Salem	Tuition and Fees	\$3,098	\$3,038	\$3,938	\$4,988	\$5,454	\$5,594
	Median Family Income	\$61,664	\$65,391	\$66,922	\$67,527	\$68,701	\$71,655
	Tuition and Fees as a Percent of Median Income	5.0%	4.6%	5.9%	7.4%	7.9%	7.8%
Westfield	Tuition and Fees	\$2,916	\$2,956	\$3,755	\$4,558	\$4,857	\$5,658
	Median Family Income	\$61,664	\$65,391	\$66,922	\$67,527	\$68,701	\$71,655
	Tuition and Fees as a Percent of Median Income	4.7%	4.5%	5.6%	6.7%	7.1%	7.9%
Worcester	Tuition and Fees	\$2,508	\$2,573	\$3,273	\$4,123	\$4,579	\$5,080
	Median Family Income	\$61,664	\$65,391	\$66,922	\$67,527	\$68,701	\$71,655
	Tuition and Fees as a Percent of Median Income	4.1%	3.9%	4.9%	6.1%	6.7%	7.1%
State College Average	Tuition and Fees	\$2,961	\$2,953	\$3,742	\$4,590	\$5,100	\$5,448
	Median Family Income	\$61,664	\$65,391	\$66,922	\$67,527	\$68,701	\$71,655
	Tuition and Fees as a Percent of Median Income	4.8%	4.5%	5.6%	6.8%	7.4%	7.6%
State College Average excluding MCA and MMA	Tuition and Fees	\$2,908	\$2,890	\$3,678	\$4,515	\$5,027	\$5,377
	Median Family Income	\$61,664	\$65,391	\$66,922	\$67,527	\$68,701	\$71,655
	Tuition and Fees as a Percent of Median Income	4.7%	4.4%	5.5%	6.7%	7.3%	7.5%
Northeastern States Average **	Tuition and Fees					\$5,690	\$5,961
	Median Family Income					\$62,052	\$64,147
	Tuition and Fees as a Percent of Median Income					9.2%	9.3%

Source: BHE Tuition and Fee Survey; US Census; American Community Survey

Note: Median Family Income lags tuition and fees by one fiscal year (i.e., income earned in FY 2004 is used to pay tuition and fees in FY 2005).

* Annual Tuition and Fees derived from fall rates;

State College Average Tuition and Fees are calculated as a weighted average based on the most recent FTE data available. Current year data uses previous fall FTE (i.e., FY2005 data uses Fall-2003 (FY04) FTE to calculate weighted tuition and fees)

** Northeastern States Average calculated from IPEDS, using New England and Mideast states in Carnegie Classification 21: Masters I Institutions.

Percent of Total Undergraduate Enrollment Comprised of Minorities

	<i>DED Region 18 and Over Minority Population with at least HS Diploma or Equivalent</i>	<i>State 18 and Over Minority Population with at least a HS Diploma or Equivalent</i>	Fall-1998 Enrollment		Fall-1999 Enrollment		Fall-2000 Enrollment		Fall-2001 Enrollment		Fall-2002 Enrollment		Fall-2003 Enrollment		Fall-2004 Enrollment		Fall-2005 Enrollment	
	%	%	#	% of known Ethnicity	#	% of known Ethnicity	#	% of known Ethnicity	#	% of known Ethnicity	#	% of known Ethnicity	#	% of known Ethnicity	#	% of known Ethnicity	#	% of known Ethnicity
Bridgewater	9.1%	13.0%	447	7.1%	439	7.1%	450	7.4%	472	7.6%	570	8.7%	639	9.3%	675	9.6%	704	9.8%
Fitchburg	9.0%	13.0%	328	10.7%	285	10.3%	274	10.3%	263	9.8%	306	10.2%	299	9.4%	312	9.5%	336	9.7%
Framingham	17.9%	13.0%	379	10.3%	369	10.7%	392	11.1%	384	11.6%	385	10.9%	370	10.4%	376	10.5%	375	10.7%
MassArt	N/A	13.0%	187	13.9%	193	15.3%	208	15.0%	177	13.1%	200	14.6%	209	14.9%	208	14.2%	282	18.0%
MCLA	4.6%	13.0%	114	7.2%	117	8.4%	115	8.4%	114	8.3%	115	8.0%	106	7.4%	111	7.8%	106	7.5%
Mass Maritime	5.3%	13.0%	32	4.3%	25	3.2%	25	3.0%	37	4.4%	36	4.1%	36	3.9%	34	3.8%	33	3.4%
Salem	11.0%	13.0%	768	12.9%	714	12.9%	603	11.9%	523	9.7%	563	10.0%	688	11.8%	844	13.5%	1,035	15.2%
Westfield	13.2%	13.0%	254	7.0%	236	6.5%	260	7.1%	285	7.5%	289	7.2%	302	7.6%	326	8.0%	374	8.4%
Worcester	9.0%	13.0%	443	10.7%	457	11.2%	553	13.2%	579	12.9%	613	13.9%	591	13.7%	523	12.7%	551	13.1%
State Colleges	N/A	13.0%	2,952	9.7%	2,835	9.8%	2,880	10.0%	2,834	9.6%	3,077	10.0%	3,240	10.3%	3,409	10.6%	3,796	11.3%
State Colleges excluding MCA and MMA	N/A		2,733	9.6%	2,617	9.7%	2,647	9.9%	2,620	9.6%	2,841	9.9%	2,995	10.3%	3,167	10.6%	3,481	11.2%

Source: HEIRS Student File; US Census

*Notes: Enrollment data not included for unknown or non-resident alien students. Region minority population is based on all individuals 18 and over that reported a race or ethnicity other than "White, Non-Hispanic" for the 2000 Census. Regions are based of the Massachusetts Department of Economic Development's regional breakdown of the Commonwealth (See Appendix C for regional descriptions and maps). (Mass. DED is now Mass. Department of Business and Technology). Institutional 80% draw communities are listed in Appendix C.

Annual Financial Aid

Students whose need was met by all forms of aid

Inclusion of this indicator in this year's Performance Measurement report is to be determined, pending further Board discussion

	FY 2005	FY 2006
Institution Name	% Met Need	% Met Need
Bridgewater State College	96.5%	93.6%
Fitchburg State College	96.7%	96.8%
Framingham State College	96.7%	99.1%
Massachusetts College of Art	96.9%	97.4%
Massachusetts College of Liberal Arts	91.1%	91.6%
Massachusetts Maritime Academy	96.2%	76.3%
Salem State College	98.7%	98.7%
Westfield State College	93.8%	91.2%
Worcester State College	96.3%	94.9%
State Colleges	96.4%	94.6%
State Colleges, excluding MCA & MMA	96.3%	95.0%

Source: BHE Annual Financial Aid File

Percent of Aid-Eligible Students who had their Need (Direct Costs – Expected Family Contribution) met by financial aid (including loans)

The target for this measure is that at least 85% of eligible students receive aid to meet direct costs
 Direct Costs = mandatory tuition and fees + insurance + books & supplies

Performance Accountability Objective: Student Access and Success

- ❑ First-Year Retention Rate
- ❑ Six-Year Graduation Rate
- ❑ Number of Annual Degrees and Certificates Awarded
- ❑ Pass Rate on Massachusetts Test for Educator Licensure

**First-Year Retention Rate (Fall-to-Fall)
New First-Time, Full-Time Degree-Seeking Students**

		Fall-2000 Cohort	Fall-2001 Cohort	Fall-2002 Cohort	Fall-2003 Cohort	Fall-2004 Cohort
Bridgewater State College	Full-time First-time Degree-Seeking Students ¹	1,242	1,138	1,272	1,285	1,274
	# Returning to Same Institution	914	838	983	1,000	963
	% Returning to Same Institution	73.6%	73.6%	77.3%	77.8%	75.6%
	Peer Retention Rate				78.1%	77.8%
Fitchburg State College	Full-time First-time Degree-Seeking Students ¹	448	405	497	586	715
	# Returning to Same Institution	337	288	369	450	554
	% Returning to Same Institution	75.2%	71.1%	74.2%	76.8%	77.5%
	Peer Retention Rate				70.4%	69.3%
Framingham State College ²	Full-time First-time Degree-Seeking Students ¹	589	647	721	620	642
	# Returning to Same Institution	427	441	522	445	482
	% Returning to Same Institution	72.5%	68.2%	72.4%	71.8%	75.1%
	Peer Retention Rate				73.3%	74.5%
Mass College of Art ³	Full-time First-time Degree-Seeking Students*	229	232	218	242	244
	# Returning to Same Institution	192	195	197	204	199
	% Returning to Same Institution	83.8%	84.1%	90.4%	84.3%	81.6%
Mass College of Liberal Arts ⁴	Full-time First-time Degree-Seeking Students ¹	225	267	234	246	263
	# Returning to Same Institution	160	182	179	181	191
	% Returning to Same Institution	71.1%	68.2%	76.5%	73.6%	72.6%
	Peer Retention Rate				82.1%	77.9%
Mass Maritime Academy	Full-time First-time Degree-Seeking Students*	190	213	222	249	237
	# Returning to Same Institution	159	181	166	191	198
	% Returning to Same Institution	83.7%	85.0%	74.8%	76.7%	83.5%
Salem State College	Full-time First-time Degree-Seeking Students ¹	585	825	837	994	1022
	# Returning to Same Institution	402	593	605	754	769
	% Returning to Same Institution	68.7%	71.9%	72.3%	75.9%	75.2%
	Peer Retention Rate				75.3%	76.1%
Westfield State College	Full-time First-time Degree-Seeking Students ¹	885	969	919	854	855
	# Returning to Same Institution	668	748	693	637	679
	% Returning to Same Institution	75.5%	77.2%	75.4%	74.6%	79.4%
	Peer Retention Rate				70.5%	70.3%
Worcester State College	Full-time First-time Degree-Seeking Students ¹	482	564	509	623	626
	# Returning to Same Institution	349	417	368	440	470
	% Returning to Same Institution	72.4%	73.9%	72.3%	70.6%	75.1%
	Peer Retention Rate				71.0%	73.2%
State Colleges	Full-time First-time Degree-Seeking Students ¹	4,875	5,260	5,429	5,699	5,878
	# Returning to Same Institution	3,608	3,883	4,082	4,302	4,505
	% Returning to Same Institution	74.0%	73.8%	75.2%	75.5%	76.6%
State Colleges excluding MCA and MMA	Full-time First-time Degree-Seeking Students ¹	4,456	4,815	4,989	5,208	5,397
	# Returning to Same Institution	3,257	3,507	3,719	3,907	4,108
	% Returning to Same Institution	73.1%	72.8%	74.5%	75.0%	76.1%
Northeast States Retention Rate					77.7%	77.6%
National Retention Rate					74.3%	74.0%

¹ Note: Cohort Identification: HEIRS II Fall Term Credit Student Unit Record File. Data Elements: *Student Type at Current Registration* = New; *New Student Type* = Degree-Seeking First-time freshman; *Full-Time* = Enrolled 12+ credits; *# Returning* derived from matching Student SSN and Student ID in the following fall term HEIRS II Student file; *% Returning* = # Returning/Full-time First-time Degree-Seeking Students

² One peer for Framingham State did not report their Retention rate for the Fall 2004 Cohort

³ See Endnotes Section

⁴ MCLA changed one peer for the Fall 2004 Analysis

Six-Year Graduation Rate
(First-time Full-time Baccalaureate Degree-seeking Freshmen Cohort)

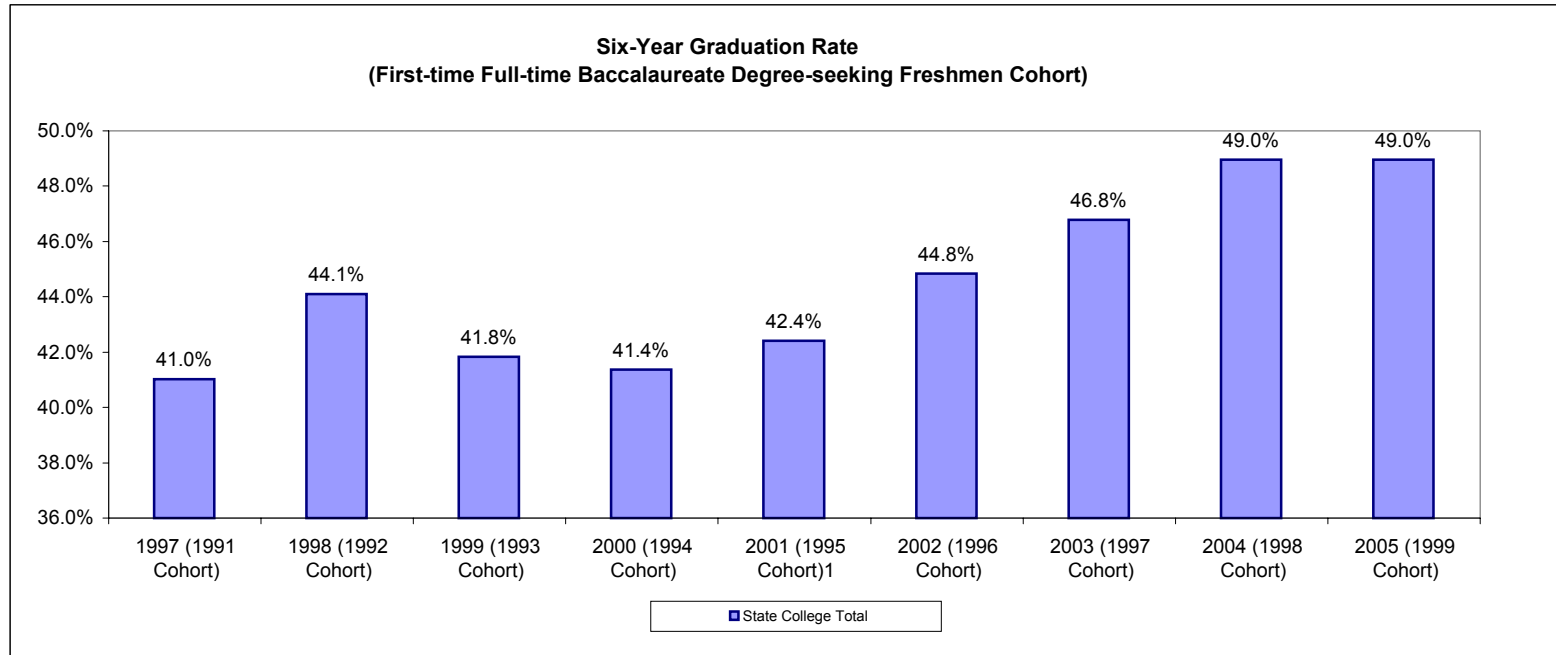
		1997 (1991 Cohort)	1998 (1992 Cohort)	1999 (1993 Cohort)	2000 (1994 Cohort)	2001 (1995 Cohort) ¹	2002 (1996 Cohort)	2003 (1997 Cohort)	2004 (1998 Cohort)	2005 (1999 Cohort)	3-Yr Avg (2003-2005)
Bridgewater	Institution Grad Rate	51.2%	48.7%	47.3%	46.0%	46.3%	47.0%	45.8%	51.4%	47.8%	48.3%
	Peer Grad Rate					49.3%	50.6%	50.6%	51.5%	51.4%	51.2%
Fitchburg	Institution Grad Rate	44.5%	43.9%	39.8%	42.1%	41.1%	44.0%	47.7%	47.1%	54.8%	49.9%
	Peer Grad Rate					37.9%	36.3%	38.1%	35.1%	40.9%	38.0%
Framingham	Institution Grad Rate	45.5%	44.4%	43.7%	39.5%	38.2%	38.7%	42.0%	44.4%	42.0%	42.8%
	Peer Grad Rate					32.3%	33.5%	35.4%	34.5%	35.5%	35.2%
Mass College of Art	Institution Grad Rate	42.8%	53.4%	43.1%	40.9%	50.9%	50.7%	65.3%	65.7%	62.3%	64.5%
Mass College of Liberal Arts ²	Institution Grad Rate	40.5%	33.5%	30.3%	34.6%	38.3%	45.7%	46.7%	45.0%	47.3%	46.3%
	Peer Grad Rate					55.8%	52.8%	50.1%	53.2%	53.8%	52.4%
Mass Maritime Academy	Institution Grad Rate	54.9%	63.8%	63.7%	70.1%	68.8%	64.5%	56.7%	61.9%	69.6%	62.7%
Salem	Institution Grad Rate	25.9%	33.3%	28.8%	32.1%	31.3%	34.1%	37.0%	42.4%	39.9%	39.8%
	Peer Grad Rate					36.5%	38.1%	39.0%	40.1%	39.2%	39.5%
Westfield	Institution Grad Rate	N/R	53.8%	55.1%	47.8%	53.3%	56.4%	55.7%	53.1%	52.7%	53.8%
	Peer Grad Rate					34.0%	37.8%	40.7%	41.2%	41.0%	41.0%
Worcester	Institution Grad Rate	37.0%	32.7%	33.8%	30.0%	35.3%	35.6%	40.5%	43.2%	43.5%	42.4%
	Peer Grad Rate					34.2%	33.1%	33.5%	33.5%	35.9%	34.3%
State College Total	Segment Grad Rate	41.0%	44.1%	41.8%	41.4%	42.4%	44.8%	46.8%	49.0%	49.0%	48.2%
State College Total excluding MCA and MMA	Segment Grad Rate	40.3%	42.9%	41.0%	40.2%	41.0%	43.8%	45.5%	47.6%	47.2%	46.8%

Source: IPEDS Graduation Rate Survey

Note: Westfield State College did not report graduation rates to IPEDS for the 1991 Cohort

¹ 1995 Peer data - At least one Peer Institutions Data was missing for (Bridgewater, Fitchburg, Framingham and Westfield)

² MCLA changed one peer for the 2005 Analysis



Number of Annual Degrees and Certificates Awarded

	Degree Type	FY 1995	FY 1996	FY 1997	FY 1998	FY 1999	FY 2000	FY 2001	FY 2002	FY 2003	FY 2004	FY 2005	FY 2006
Bridgewater	Certificate	0	0	0	0	0	0	0	0	0	1	0	0
	Bachelor	1,115	1,105	1,084	1,157	1,203	1,168	1,144	1,184	1,185	1,232	1,232	1,331
	Post-Bacc. Certificate	0	0	128	121	148	132	83	95	162	156	144	158
	Master	191	133	148	188	151	188	225	250	278	246	341	385
	Certificate of Adv. Graduate Study	20	36	15	18	17	17	21	13	40	35	64	61
	Total	1,326	1,274	1,375	1,484	1,519	1,505	1,473	1,542	1,665	1,670	1,781	1,935
Fitchburg	Certificate	10	3	0	0	5	9	12	12	1	4	4	3
	Bachelor	637	620	584	573	559	596	477	468	516	579	489	560
	Post-Bacc. Certificate	9	12	6	15	37	9	11	7	2	10	3	1
	Master	228	218	266	307	347	306	277	463	379	465	368	484
	Certificate of Adv. Graduate Study	18	23	43	31	36	39	27	24	55	38	50	53
	Total	902	876	899	926	984	959	804	974	953	1,096	914	1,101
Framingham*	Bachelor	592	583	603	517	562	572	567	570	630	588	658	674
	Post-Bacc. Certificate	0	0	0	0	0	0	0	0	27	44	47	36
	Master	235	189	251	289	460	409	474	539	616	651	546	497
	Total	827	772	854	806	1,022	981	1,041	1,109	1,273	1,283	1,251	1,207
Mass College of Art	Certificate	19	19	20	18	1	20	16	18	21	16	25	13
	Bachelor	173	207	172	191	239	207	241	198	260	297	285	317
	Post-Bacc. Certificate	2	14	9	1	3	1	1	5	6	15	13	12
	Master	36	45	27	45	33	26	35	28	57	25	46	28
	Total	230	285	228	255	276	254	293	249	344	353	369	370
Mass College of Liberal Arts	Certificate	0	2	0	0	2	2	0	0	0	0	0	0
	Bachelor	348	351	277	268	327	327	296	249	280	271	291	298
	Master	24	19	20	28	15	43	36	37	30	29	47	36
	Certificate of Adv. Graduate Study	-	-	-	-	-	-	-	-	-	-	-	12
	Total	372	372	297	296	344	372	332	286	310	300	338	346
Mass Maritime Academy	Bachelor	113	193	148	120	134	136	130	136	160	155	177	148
	Master	0	0	0	0	0	0	0	0	0	0	21	18
	Total	113	193	148	120	134	136	130	136	160	155	198	166
Salem	Bachelor	1,012	708	983	1,009	914	938	907	823	918	830	845	924
	Post-Bacc. Certificate	0	0	0	0	0	0	0	0	1	1	0	6
	Master	272	265	316	339	315	376	346	321	369	468	458	468
	Certificate of Adv. Grad. Study	14	16	0	12	0	11	8	19	17	23	20	42
	Total	1,298	989	1,299	1,360	1,229	1,325	1,261	1,163	1,305	1,322	1,323	1,440
Westfield *	Bachelor	739	720	671	830	753	840	811	848	868	876	867	904
	Post-Bacc. Certificate	35	51	49	49	47	43	18	17	64	29	25	0
	Master	78	60	50	95	113	108	113	82	117	113	74	103
	Certificate of Adv. Grad. Study	6	7	4	13	6	3	5	5	9	12	8	11
	Total	858	838	774	987	919	994	947	952	1,058	1,030	974	1,018
Worcester	Bachelor	644	677	648	619	604	589	593	620	728	697	705	729
	Post-Bacc. Certificate	0	0	0	0	0	70	49	98	130	106	137	148
	Master	123	125	102	140	96	138	153	161	207	160	147	171
	Total	767	802	750	759	700	797	795	879	1,065	963	989	1,048
State College Total	Certificate	29	24	20	18	8	31	28	30	22	21	29	16
	Bachelor	5,373	5,164	5,170	5,284	5,295	5,373	5,166	5,096	5,545	5,525	5,549	5,885
	Post-Bacc. Certificate	46	77	192	186	235	255	162	222	392	361	369	361
	Master	1,187	1,054	1,180	1,431	1,530	1,594	1,659	1,881	2,053	2,157	2,048	2,190
	Certificate of Adv. Grad. Study	58	82	62	74	59	70	61	61	121	108	142	179
	Total	6,693	6,401	6,624	6,993	7,127	7,323	7,076	7,290	8,133	8,172	8,137	8,631
State College Total excluding MCA and MMA	Certificate	10	5	0	0	7	11	12	12	1	5	4	3
	Bachelor	5,087	4,764	4,850	4,973	4,922	5,030	4,795	4,762	5,125	5,073	5,087	5,420
	Post-Bacc. Certificate	44	63	183	185	232	254	161	217	386	346	356	349
	Master	1,151	1,009	1,153	1,386	1,497	1,568	1,624	1,853	1,996	2,132	1,981	2,144
	Certificate of Adv. Grad. Study	58	82	62	74	59	70	61	61	121	108	142	179
	Total	6,350	5,923	6,248	6,618	6,717	6,933	6,653	6,905	7,629	7,664	7,570	8,095

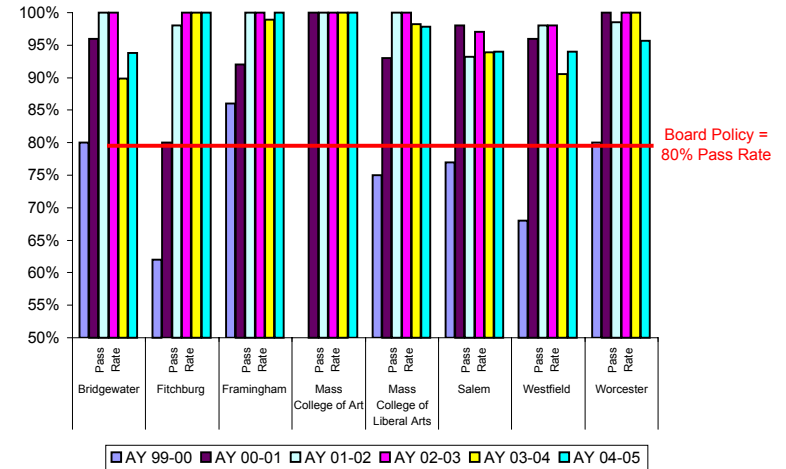
Source: HEIRS Degrees File

Note: Degrees conferred data in HEIRS was cleaned in 2005 to remove occurrences of duplicate degrees reported in multiple years. Because of this process, some institutions' data is slightly different for earlier years.

*See Endnotes Section

Massachusetts Test for Educator Licensure (MTEL) Pass Rate

		AY 99-00	AY 00-01	AY 01-02	AY 02-03	AY 03-04	AY 04-05
Bridgewater	# Test Takers	380	228	251	343	296	356
	# Passing	305	220	250	342	266	334
	Pass Rate	80%	96%	100%	100%	90%	94%
Fitchburg	# Test Takers	111	104	98	144	93	72
	# Passing	69	83	96	144	93	72
	Pass Rate	62%	80%	98%	100%	100%	100%
Framingham	# Test Takers	108	85	79	90	93	102
	# Passing	93	78	79	90	92	102
	Pass Rate	86%	92%	100%	100%	99%	100%
MassArt*	# Test Takers		18	18	27	26	27
	# Passing		18	18	27	26	27
	Pass Rate	N/A	100%	100%	100%	100%	100%
Mass College of Liberal Arts	# Test Takers	36	41	30	47	56	46
	# Passing	27	38	30	47	55	45
	Pass Rate	75%	93%	100%	100%	98%	98%
Mass Maritime Academy**		N/A	N/A	N/A	N/A	N/A	N/A
Salem	# Test Takers	128	132	118	199	132	149
	# Passing	98	130	110	194	124	140
	Pass Rate	77%	98%	93%	97%	94%	94%
Westfield	# Test Takers	190	136	154	253	179	151
	# Passing	130	131	151	248	162	142
	Pass Rate	68%	96%	98%	98%	91%	94%
Worcester	# Test Takers	100	49	68	82	63	81
	# Passing	80	49	67	82	63	81
	Pass Rate	80%	100%	99%	100%	100%	100%
State College Total	# Test Takers	1,053	793	816	1,185	938	984
	# Passing	802	747	801	1,174	881	943
	Pass Rate	76%	94%	98%	99%	94%	96%
State College Total excluding MCA and MMA	# Test Takers	1,053	775	798	1,158	912	957
	# Passing	802	729	783	1,147	855	916
	Pass Rate	76%	94%	98%	99%	94%	96%



Source: Title II; Mass. Department of Education

*MassArt data were not included in AY 99-00 because of the number of test takers (< 10).

**Massachusetts Maritime Academy does not have a teacher education program.

Performance Accountability Objective: Qualified Students

- ❑ Percentage of Special Admission Students
- ❑ Minimum High School Weighted Grade Point Average of Incoming First-Year Students

Percent of Special Admission Students

	Status	Type	Fall 1997	Fall 1998	Fall 1999	Fall 2000	Fall 2001	Fall 2002	Fall 2003	Fall 2004	Fall 2005
Bridgewater ³	Accepted	# New Students						4,734	5,054	5,569	5,581
		# Special Admits						424	251	79	632
		% Special Admits						9.0%	5.0%	1.4%	11.3%
	Enrolled	# New Students	1,862	1,785	1,749	1,918	1,841	2,036	1,997	2,202	2,222
		# Special Admits	202	186	169	307	218	221	206	61	218
		% Special Admits	10.8%	10.4%	9.7%	16.0%	11.8%	10.9%	10.3%	2.8%	9.8%
Fitchburg ¹	Accepted	# New Students						2,163	2,498	2,468	2,777
		# Special Admits						135	265	291	189
		% Special Admits						6.2%	10.6%	11.8%	6.8%
	Enrolled	# New Students	604			724	763	887	988	1,016	1,007
		# Special Admits	133			44	36	48	95	129	53
		% Special Admits	27.0%	28.0%	22.0%	6.1%	4.7%	5.4%	9.6%	12.7%	5.3%
Framingham	Accepted	# New Students						2,814	2,842	2,854	3,046
		# Special Admits						246	95	175	161
		% Special Admits						8.7%	3.3%	6.1%	5.3%
	Enrolled	# New Students	1,153	1,062	958	1,041	1,015	1,050	941	973	987
		# Special Admits	110	115	101	100	135	94	40	63	62
		% Special Admits	10.0%	11.0%	10.0%	10.0%	13.3%	9.0%	4.3%	6.5%	6.3%
Mass College of Art	Accepted	# New Students						743	882	843	1,011
		# Special Admits						34	47	20	20
		% Special Admits						4.6%	5.3%	2.4%	2.0%
	Enrolled	# New Students	336	350	405	391	395	369	411	430	441
		# Special Admits	24	24	22	29	18	24	21	18	13
		% Special Admits	7.1%	6.9%	5.4%	7.4%	4.6%	6.5%	5.1%	4.2%	2.9%
Mass College of Liberal Arts	Accepted	# New Students						1,007	1,037	1,034	1,065
		# Special Admits						80	126	66	104
		% Special Admits						7.9%	12.2%	6.4%	9.8%
	Enrolled	# New Students	430	339	352	390	419	416	393	428	450
		# Special Admits	39	53	21	48	40	29	30	32	41
		% Special Admits	9.1%	15.6%	6.0%	12.3%	9.5%	7.0%	7.6%	7.5%	9.1%
Mass Maritime Academy ²	Accepted	# New Students						500	542	497	543
		# Special Admits						25	15	7	11
		% Special Admits						5.0%	2.8%	1.4%	2.0%
	Enrolled	# New Students	258	273	259	245	250	253	311	269	303
		# Special Admits	26	26	22	25	19	14	11	4	5
		% Special Admits	10.1%	9.5%	8.5%	10.0%	7.6%	5.5%	3.5%	1.5%	1.7%
Salem ¹	Accepted	# New Students						4,090	4,456	4,571	5,573
		# Special Admits						799	1,243	1,280	1,837
		% Special Admits						19.5%	27.9%	28.0%	33.0%
	Enrolled	# New Students	1,314			1,415	1,507	1,664	1,755	1,907	2,049
		# Special Admits	29			117	186	121	164	224	241
		% Special Admits	29.0%	16.0%	2.2%	8.3%	12.3%	7.3%	9.3%	11.7%	11.8%

Percent of Special Admission Students

	Status	Type	Fall 1997	Fall 1998	Fall 1999	Fall 2000	Fall 2001	Fall 2002	Fall 2003	Fall 2004	Fall 2005
Westfield	Accepted	# New Students						2,900	2,963	2,991	3,643
		# Special Admits						100	89	101	220
		% Special Admits						3.4%	3.0%	3.4%	6.0%
	Enrolled	# New Students	1,079	1,065	1,160	1,087	1,196	1,213	1,189	1,237	1,516
		# Special Admits	117	114	103	59	61	55	66	64	119
		% Special Admits	10.8%	10.7%	8.9%	5.4%	5.1%	4.5%	5.6%	5.2%	7.8%
Worcester	Accepted	# New Students						2,283	2,275	2,354	2,580
		# Special Admits						293	140	179	106
		% Special Admits						12.8%	6.2%	7.6%	4.1%
	Enrolled	# New Students	916	803	859	1,058	1,153	1,123	1,024	1,104	1,159
		# Special Admits	63	69	70	138	135	125	92	90	57
		% Special Admits	6.9%	8.6%	8.1%	13.0%	11.7%	11.1%	9.0%	8.2%	4.9%
State College Total	Accepted	# New Students						21,234	22,549	23,181	25,819
		# Special Admits						2,136	2,271	2,198	3,280
		% Special Admits						10.1%	10.1%	9.5%	12.7%
	Enrolled	# New Students			7,660	8,269	8,539	9,011	9,009	9,566	10,134
		# Special Admits			670	867	848	731	725	685	809
		% Special Admits			8.7%	10.5%	9.9%	8.1%	8.0%	7.2%	8.0%
State College Total excluding MCA and MMA	Accepted	# New Students						19,991	21,125	21,841	24,265
		# Special Admits						2,077	2,209	2,171	3,249
		% Special Admits						10.4%	10.5%	9.9%	13.4%
	Enrolled	# New Students			6,996	7,633	7,894	8,389	8,287	8,867	9,390
		# Special Admits			626	813	811	693	693	663	791
		% Special Admits			8.9%	10.7%	10.3%	8.3%	8.4%	7.5%	8.4%

Source: HEIRS Student File

¹ The percentage of special admission students at Fitchburg and Salem State Colleges for Fall 1997 and Fall 1998 are from separate audits and not from data submitted to HEIRS I.

² According to student records submitted in HEIRS I by Mass Maritime for Fall 2000, there were no special admission students. The data for Fall 2000 comes from the Early Enrollment Report for MMA.

³ Bridgewater SC's Special Admit totals will be updated for 2004 due to a glitch that occurred during a system conversion

Board Policy for Special Admits	Fall 97	Fall 98	Fall 99	Fall 00 ¹	Fall 01 ¹	Fall 02 ²	Fall 03	Fall 04	Fall 05 ³
	15%	12%	10%	10%	10%	10%	10%	10%	10%

¹ Note: For FY2001 and FY 2002, all campuses except Massachusetts College of Art asked for and received a waiver to increase the percentage of Special Admissions to 15%

² Note: For FY03, Bridgewater, MCLA, and Salem asked for and received a waiver to increase the percentage of Special Admissions to 15%.

³ Note: For FY06, Salem asked for and received a waiver to increase the percentage of Special Admissions to 15%.

High School Weighted GPA

Students accepted/enrolled with less than a 2.0 GPA

	Fall 2002	Fall 2003	Fall 2004	Fall 2005
Bridgewater	0	0	0	0
Fitchburg	0	0	1	1
Framingham	0	0	0	0
MassArt	0	0	0	0
MCLA	0	0	0	0
Mass Maritime	0	0	0	0
Salem	0	0	0	0
Westfield	0	0	0	0
Worcester	0	0	0	0
State Colleges	0	0	1	1
State College Total excludes MCA and MMA	0	0	1	1

Source: HEIRS Student File

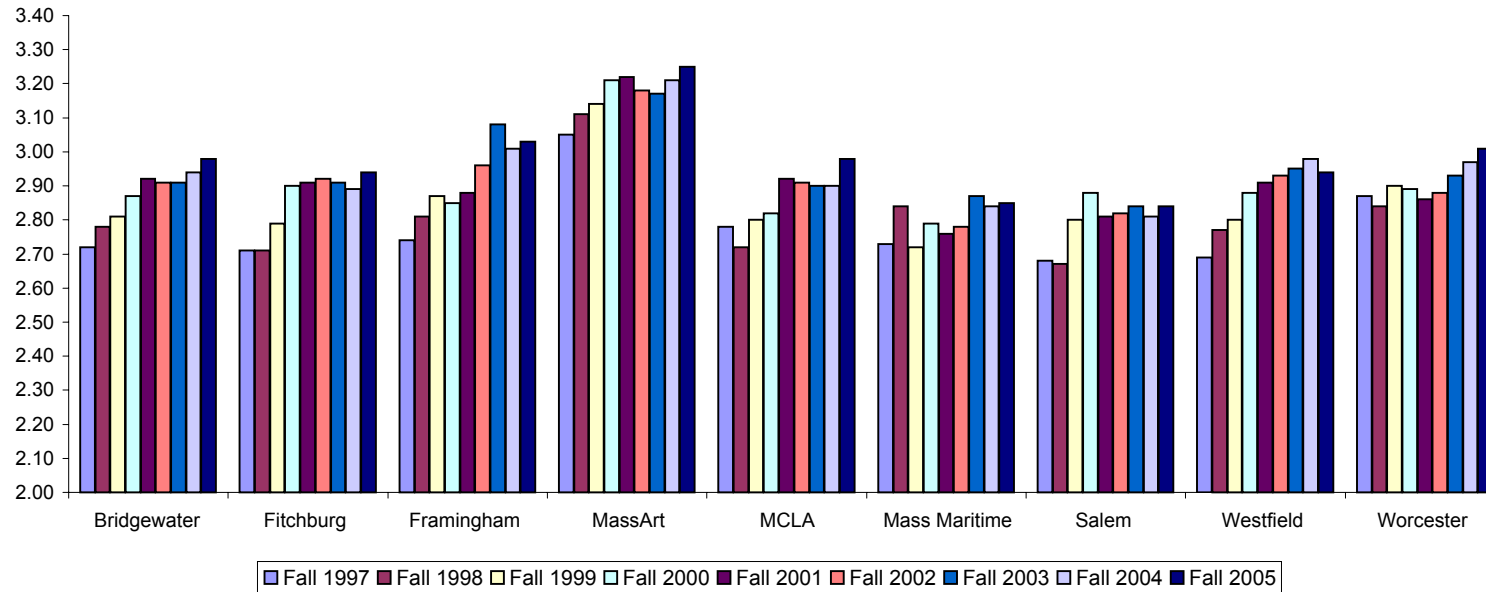
Average High School Weighted GPA

(First-time Students Only, Informational Only)

	Fall 1997	Fall 1998	Fall 1999	Fall 2000	Fall 2001	Fall 2002	Fall 2003	Fall 2004	Fall 2005
Bridgewater	2.72	2.78	2.81	2.87	2.92	2.91	2.91	2.94	2.98
Fitchburg	2.71	2.71	2.79	2.90	2.91	2.92	2.91	2.89	2.94
Framingham	2.74	2.81	2.87	2.85	2.88	2.96	3.08	3.01	3.03
MassArt	3.05	3.11	3.14	3.21	3.22	3.18	3.17	3.21	3.25
MCLA	2.78	2.72	2.80	2.82	2.92	2.91	2.90	2.90	2.98
Mass Maritime	2.73	2.84	2.72	2.79	2.76	2.78	2.87	2.84	2.85
Salem	2.68	2.67	2.80	2.88	2.81	2.82	2.84	2.81	2.84
Westfield	2.69	2.77	2.80	2.88	2.91	2.93	2.95	2.98	2.94
Worcester	2.87	2.84	2.90	2.89	2.86	2.88	2.93	2.97	3.01
State Colleges	2.74	2.78	2.84	2.89	2.90	2.91	2.93	2.93	2.96
State College Total excludes MCA and MMA	2.77	2.81	2.84	2.89	2.91	2.91	2.92	2.92	2.95

Source: HEIRS Student File

Average High School Weighted GPA



Performance Accountability Objective: Cost Effective Use of Resources

- ❑ Capital Adaptation and Renewal
- ❑ Institutional Support Costs Compared to Peer Average

Capital Adaptation and Renewal Expenditures

	FY 2000	FY 2001	FY 2002	FY 2003	FY 2004	FY 2005	FY 2006	Three-year Rolling Average FY 2002 to FY 2004	Three-year Rolling Average FY 2003 to FY 2005	Three-year Rolling Average FY 2004 to FY 2006
Bridgewater	8.3%	11.1%	6.5%	5.4%	4.5%	5.9%	7.0%	5.4%	5.3%	5.9%
Fitchburg	5.3%	5.8%	4.0%	7.5%	9.3%	11.4%	21.6%	7.0%	9.5%	14.4%
Framingham	9.7%	12.5%	8.4%	14.3%	7.3%	11.3%	12.3%	9.9%	10.9%	10.4%
Mass College of Art	4.8%	5.5%	6.5%	5.2%	7.2%	7.0%	4.6%	6.3%	6.5%	6.2%
Mass College of Liberal Arts	8.7%	6.0%	5.2%	7.7%	4.7%	11.5%	27.0%	5.7%	8.2%	15.0%
Mass Maritime Academy	7.9%	5.7%	5.6%	6.7%	14.9%	5.1%	8.5%	9.0%	8.7%	9.4%
Salem	8.2%	5.0%	5.1%	5.9%	6.7%	12.9%	6.4%	5.9%	8.6%	8.6%
Westfield	5.8%	10.6%	5.1%	10.3%	14.4%	11.6%	10.7%	10.1%	12.1%	12.1%
Worcester*	4.6%	6.6%	3.3%	5.4%	7.9%	6.4%	8.0%	5.6%	6.6%	7.5%
SC Total	7.2%	8.0%	5.5%	7.4%	7.9%	9.4%	10.5%	7.0%	8.3%	9.4%
SC Total excludes MCA and MMA	7.3%	8.4%	5.4%	7.6%	7.6%	9.8%	11.1%	6.9%	8.4%	9.6%

Source: Institutional Budget Worksheets

"The sources of funding for A&R expenditures include: GAA bonds, state appropriations, local funds, HEFA bonds, TELP financing, and grant revenue".

* Worcester received a waiver for FY 2002.

Board Policy for Capital Adaptation and Renewal	The three-year rolling average percentage spent on capital adaptation and renewal can be no less than:						
	FY00	FY01	FY02	FY03	FY04	FY05	FY06
	4.5%	5.0%	5.0%	5.0%	5.0%	5.0%	5.0%

Institutional Support Costs per Fall Headcount Compared to Peer Average

	FY 1998		FY 1999		FY 2000		FY 2001		FY 2002	
	Unrestricted Institutional Support per Fall		Unrestricted Institutional Support per Fall		Total Institutional Support per Fall		Total Institutional Support per Fall		Total Institutional Support per Fall	
	Headcount	Peer Average	Headcount	Peer Average	Headcount	Peer Average	Headcount	Peer Average	Headcount	Peer Average
Bridgewater	\$850	\$1,398	\$905	\$1,436	\$1,099	\$1,489	\$1,275	\$1,445	\$1,245	\$1,477
Fitchburg	\$882	\$1,263	\$834	\$1,424	\$1,097	\$1,565	\$1,202	\$1,403	\$1,277	\$1,441
Framingham	\$697	\$1,540	\$660	\$1,683	\$734	\$2,007	\$844	\$1,881	\$943	\$2,084
MCA*	\$1,463	\$3,615	\$1,450	\$3,501	\$1,595	\$3,634	\$1,804	\$3,911	\$1,879	\$4,073
MCLA*	\$2,210	\$3,372	\$2,389	\$3,637	\$2,480	\$3,775	\$2,429	\$3,860	\$2,118	\$3,650
MMA	\$3,725	\$6,595	\$3,813	\$6,051	\$3,732	\$5,618	\$4,403	\$5,859	\$4,021	\$6,266
Salem	\$873	\$1,468	\$1,097	\$1,438	\$1,213	\$1,625	\$1,162	\$1,549	\$1,414	\$1,620
Westfield	\$832	\$1,375	\$760	\$1,521	\$940	\$1,484	\$982	\$1,394	\$699	\$1,669
Worcester	\$718	\$1,273	\$645	\$1,455	\$718	\$1,553	\$891	\$1,402	\$822	\$1,447
SC Total										
SC Total excludes MCA and MMA										

FY 2003**		FY 2004**		FY 2005**	
Total Institutional Support per Fall		Total Institutional Support per Fall		Total Institutional Support per Fall	
Headcount	Peer Average	Headcount	Peer Average	Headcount	Peer Average
\$1,145	\$1,537	\$1,187	\$1,626	\$1,407	\$1,754
\$1,193	\$1,164	\$1,383	\$1,245	\$1,386	\$1,222
\$834	\$1,752	\$903	\$2,411	\$1,065	\$2,026
\$2,017	\$4,124	\$2,123	\$4,271	\$2,478	\$4,688
\$2,488	\$2,302	\$2,274	\$2,467	\$2,544	\$2,751
\$3,966	\$5,957	\$4,596	\$6,033	\$4,685	\$5,531
\$1,375	\$1,461	\$1,325	\$1,512	\$1,483	\$1,616
\$896	\$1,299	\$1,069	\$1,394	\$1,122	\$1,372
\$914	\$1,202	\$880	\$1,293	\$1,164	\$1,238
\$1,244		\$1,305		\$1,478	
\$1,147		\$1,191		\$1,358	

Source: IPEDS Finance, Institutional Characteristics and Enrollment Surveys

**New Peers (established Aug 04) used.

*MCLA replaced one peer in FY05

Institutional Support Costs as a Percentage of Total Educational and General Expenditures Compared to Peer Average

(Institutional Support as a Percentage of Total Education and General Expenditures)

	FY 1998		FY 1999		FY 2000		FY 2001		FY 2002	
	% Institutional Support		% Institutional Support		% Institutional Support		% Institutional Support		% Institutional Support	
	Cost	Peer Avg.	Cost	Peer Avg.	Cost	Peer Avg.	Cost	Peer Avg.	Cost	Peer Avg.
Bridgewater	14.0%	16.4%	15.8%	16.0%	16.6%	15.9%	17.6%	16.0%	17.5%	16.2%
Fitchburg	13.0%	14.9%	13.3%	15.7%	14.3%	15.9%	15.0%	14.9%	14.7%	14.9%
Framingham	11.0%	19.1%	10.9%	19.2%	11.5%	20.4%	12.5%	19.9%	13.7%	20.1%
MassArt*	19.4%	21.8%	18.4%	20.2%	19.4%	20.6%	19.4%	22.2%	19.0%	21.9%
MCLA*	21.6%	21.5%	23.0%	21.0%	19.9%	21.0%	20.5%	22.3%	17.2%	20.9%
Mass Maritime	18.0%	22.2%	18.6%	24.5%	17.4%	21.0%	19.8%	25.2%	18.5%	25.9%
Salem	16.1%	17.1%	17.5%	16.3%	16.7%	17.2%	15.0%	16.9%	18.2%	17.4%
Westfield	12.6%	16.1%	11.8%	16.4%	13.5%	14.7%	13.3%	15.1%	9.8%	16.5%
Worcester	12.9%	16.5%	10.7%	18.0%	10.9%	17.4%	12.2%	17.1%	12.4%	16.6%
SC Total										
SC Total excludes MCA and MMA										

FY 2003**		FY 2004**		FY 2005**	
% Institutional Support		% Institutional Support		% Institutional Support	
Cost	Peer Avg.	Cost	Peer Avg.	Cost	Peer Avg.
17.2%	16.9%	15.1%	17.2%	16.9%	17.8%
14.1%	12.6%	16.4%	13.0%	16.1%	12.7%
12.8%	19.2%	14.2%	24.6%	14.9%	20.0%
19.5%	20.9%	17.0%	21.3%	17.4%	21.7%
21.8%	21.9%	18.6%	19.7%	18.8%	18.9%
20.8%	25.6%	23.4%	25.3%	21.3%	31.2%
17.2%	17.0%	17.2%	17.5%	17.0%	17.4%
13.1%	14.4%	13.3%	15.4%	12.9%	14.6%
13.7%	14.1%	12.6%	14.9%	14.8%	13.3%
16.1%		15.9%		16.4%	
15.6%		15.3%		16.0%	

Source: IPEDS Finance Survey

** New Peers (established Aug 04) used.

*MCLA replaced one peer in FY05

*Note: Data for MCA and MCLA for FY 1998 and FY 1999 are based on total institutional support costs as that is the only data available for the private peer institutions. Beginning in FY 1998 expenditure data for these institutions do not include operation and maintenance, as it is not available for their peers.

Performance Accountability Objective: Higher Education Collaboration

- Number of Community College Students Matriculated into Four-Year Colleges

Community College Students Matriculated into Four-Year Colleges

	Fall	Total Number of Transfer Students	Students who Transferred in from a Massachusetts Community College	Percent of Transfer Student who Transferred in from a Massachusetts Community College	Number of Students who Transferred in from a Massachusetts Community College through the Joint Admission Program	Percent of Transfer Student from a Massachusetts Community College who Transferred in through the Joint Admission Program
Bridgewater	1999	623	298	47.8%	0	0.0%
	2000	640	333	52.0%	0	0.0%
	2001	660	314	47.6%	0	0.0%
	2002	735	330	44.9%	81	24.5%
	2003	691	346	50.1%	115	33.2%
	2004	810	364	44.9%	102	28.0%
	2005	878	412	46.9%	125	30.3%
Fitchburg	1999	200	115	57.5%	17	14.8%
	2000	259	124	47.9%	24	19.4%
	2001	325	199	61.2%	23	11.6%
	2002	365	221	60.5%	39	17.6%
	2003	357	202	56.6%	29	14.4%
	2004	295	178	60.3%	33	18.5%
	2005	392	234	59.7%	29	12.4%
Framingham	1999	356	141	39.6%	0	0.0%
	2000	363	133	36.6%	26	19.5%
	2001	340	139	40.9%	23	16.5%
	2002	322	143	44.4%	32	22.4%
	2003	315	139	44.1%	21	15.1%
	2004	320	144	45.0%	22	15.3%
	2005	317	135	42.6%	18	13.3%
Mass Art*	1999	146	27	18.5%	0	0.0%
	2000	156	31	19.9%	0	0.0%
	2001	155	23	14.8%	0	0.0%
	2002	149	31	20.8%	0	0.0%
	2003	164	34	20.7%	0	0.0%
	2004	177	33	18.6%	0	0.0%
	2005	168	51	30.4%	0	0.0%
MCLA	1999	114	60	52.6%	0	0.0%
	2000	157	77	49.0%	12	15.6%
	2001	138	81	58.7%	23	28.4%
	2002	119	73	61.3%	16	21.9%
	2003	136	55	40.4%	15	27.3%
	2004	158	86	54.4%	25	29.1%
	2005	176	107	60.8%	30	28.0%

Community College Students Matriculated into Four-Year Colleges

	Fall	Total Number of Transfer Students	Students who Transferred in from a Massachusetts Community College	Percent of Transfer Student who Transferred in from a Massachusetts Community College	Number of Students who Transferred in from a Massachusetts Community College through the Joint Admission Program	Percent of Transfer Student from a Massachusetts Community College who Transferred in through the Joint Admission Program
Mass Maritime	1999	35	0	0.0%	0	0.0%
	2000	33	0	0.0%	0	0.0%
	2001	37	0	0.0%	0	0.0%
	2002	31	14	45.2%	0	0.0%
	2003	34	11	32.4%	0	0.0%
	2004	32	16	50.0%	0	0.0%
	2005	38	12	31.6%	0	0.0%
Salem	1999	478	217	45.4%	14	6.5%
	2000	440	237	53.9%	69	29.1%
	2001	639	295	46.2%	56	19.0%
	2002	636	294	46.2%	58	19.7%
	2003	739	392	53.0%	59	15.1%
	2004	748	386	51.6%	47	12.2%
	2005	618	334	54.0%	77	23.1%
Westfield	1999	295	140	47.5%	35	25.0%
	2000	249	123	49.4%	36	29.3%
	2001	251	169	67.3%	58	34.3%
	2002	253	183	72.3%	78	42.6%
	2003	330	240	72.7%	90	37.5%
	2004	368	249	67.7%	86	34.5%
	2005	324	228	70.4%	93	40.8%
Worcester	1999	260	120	46.2%	15	12.5%
	2000	368	189	51.4%	39	20.6%
	2001	398	168	42.2%	36	21.4%
	2002	604	298	49.3%	5	1.7%
	2003	396	200	50.5%	21	10.5%
	2004	445	207	46.5%	29	14.0%
	2005	490	202	41.2%	32	15.8%
State College Total	1999	2,507	1,118	44.6%	81	7.2%
	2000	2,665	1,247	46.8%	206	16.5%
	2001	2,943	1,388	47.2%	219	15.8%
	2002	3,214	1,587	49.4%	309	19.5%
	2003	3,162	1,619	51.2%	350	21.6%
	2004	3,353	1,663	49.6%	344	20.7%
	2005	3,401	1,715	50.4%	404	23.6%
State College Total excluding MCA and MMA	1999	2,326	1,091	46.9%	81	7.4%
	2000	2,476	1,216	49.1%	206	16.9%
	2001	2,751	1,365	49.6%	219	16.0%
	2002	3,034	1,542	50.8%	309	20.0%
	2003	2,964	1,574	53.1%	350	22.2%
	2004	3,144	1,614	51.3%	344	21.3%
	2005	3,195	1,652	51.7%	404	24.5%

Source: HEIRS

* MassArt does not participate in the Joint Admissions Program

Performance Accountability Objective: Fundraising

- ❑ Total Private Funds Received at Both the Institution and the Foundation
- ❑ Total Market Value of Endowment

Total Private Funds Received
(Institution and Foundation)

	FY 2002	FY 2003	FY 2004	FY 2005	FY 2006
Bridgewater	\$1,624,257	\$1,573,110	\$2,105,502	\$1,562,344	\$1,280,550
Fitchburg	\$470,474	\$1,343,659	\$1,270,023	\$679,986	\$1,625,316
Framingham	\$338,195	\$639,295	\$444,924	\$375,961	\$544,748
Mass College of Art	\$669,735	\$1,044,288	\$1,503,336	\$1,769,883	\$3,773,594
Mass College of Liberal Arts	\$723,495	\$907,681	\$434,465	\$659,577	\$523,415
Mass Maritime Academy	\$99,465	\$708,795	\$1,104,141	\$1,399,581	\$1,180,661
Salem	\$2,797,847	\$1,342,835	\$1,363,386	\$1,837,108	\$7,372,735
Westfield	\$566,369	\$742,903	\$499,343	\$496,029	\$593,099
Worcester	\$1,302,701	\$567,628	\$679,225	\$1,014,322	\$1,409,932
State College Total	\$8,592,538	\$8,870,194	\$9,404,345	\$9,794,791	\$18,304,050
State College Total excludes MCA and MMA	\$7,823,338	\$7,117,111	\$6,796,868	\$6,625,327	\$13,349,795

Source: Institutional Budget Worksheets

Total Foundation Endowment*

	FY 2004	FY 2005	FY 2006
Bridgewater	\$12,407,079	\$11,380,216	\$12,576,446
Fitchburg	\$5,512,360	\$7,721,461	\$7,923,379
Framingham	\$2,197,144	\$2,405,740	\$2,680,407
Mass College of Art	\$3,211,145	\$3,936,279	\$7,742,137
Mass College of Liberal Arts	\$6,092,000	\$6,165,362	\$6,281,681
Mass Maritime Academy	\$655,947	\$1,129,036	\$1,269,151
Salem	\$7,330,611	\$8,112,531	\$14,475,113
Westfield	\$2,716,000	\$3,227,625	\$3,398,451
Worcester	\$6,235,447	\$8,233,127	\$9,579,219
State College Total	\$46,357,733	\$52,311,377	\$65,925,984
State College excludes MCA and MMA	\$42,490,641	\$47,246,062	\$56,914,696

Source: HEIRS Fiscal Policy

* Restricted Net Assets as reported on Annual Audited Financial Statements

Endnotes

Performance Accountability Objective: Access & Affordability

Annual Unduplicated Credit Headcount

Mass Art

2000-2001: The graduate count of 293 is the number that we reported to IPEDS, but on further inspection it did not look right. This was the first year of our Colleague conversion, and the way that we identified graduate students changed. Non-matriculated students enrolled in courses for graduate credit are now included, where previous counts were limited to degree students only. So while there was a significant increase in 2000-2001, the count was probably closer to the 2001-2002 number (216), which we believe is correct. The IR staff did spot checks on the student records that were included in the 293 count; while most were graduate level, there were a significant number whose program levels had converted incorrectly. Beginning in 2000-2001, annualized counts include students taking course for credit at our Art New England summer program in Vermont; this program may have had more of an impact on graduate enrollments than on undergraduate figures.

Performance Accountability Objective: Student Access & Success

First Year Retention Rate

MassArt

MassArt's Fall 2001 cohort retention rate has been adjusted from that published in the Linear Trend Book. There were two cohort students included in the 2001 file who were never enrolled at MassArt. In addition, there were another 13 students from the 2001 cohort who were still enrolled in 2002, were included in the HEIRS file submitted, but were not caught by HEIRS tracking system because their records have no SSN's. Corrections to the fall 2001 cohort have been made.

Degrees Awarded

Framingham

Prior to FY 2003 Framingham State College did not provide data on the number of certificates or Post-Bacc Certificates awarded.

Degrees Awarded

Westfield

Degrees awarded- Post-bacc- These programs are being eliminated and rolled into Masters Programs. Thus, the report shows a significant reduction in the percentage

Appendices

- Appendix A:
 - Fall Unduplicated Credit Headcount
 - Total Degrees Conferred
- Appendix B:
 - Tuition and Fees at Massachusetts Public Colleges and University
- Appendix C:
 - Regions of Massachusetts
- Appendix D:
 - Four-, Five-, and Six-Year Graduation Rates

Fall Undergraduate and Graduate Unduplicated Credit Headcount Fall 1990 to Fall 2005

Institution		Fall 1990	Fall 1991	Fall 1992	Fall 1993	Fall 1994	Fall 1995	Fall 1996	Fall 1997	Fall 1998	Fall 1999	Fall 2000	Fall 2001	Fall 2002	Fall 2003	Fall 2004	Fall 2005
Bridgewater State College	Undergrad	7,134	6,713	6,925	6,858	6,862	7,040	7,383	7,364	7,320	7,157	7,080	7,199	7,434	7,598	7,753	7,783
	Grad	1,687	1,370	1,416	1,387	1,304	1,353	1,328	1,562	1,841	1,798	1,759	1,839	2,127	2,028	1,978	1,757
	Total Enroll	8,821	8,083	8,341	8,245	8,166	8,393	8,711	8,926	9,161	8,955	8,839	9,038	9,561	9,626	9,731	9,540
Fitchburg State College	Undergrad	5,671	6,413	6,402	4,286	4,239	4,080	3,765	3,797	3,660	3,356	3,240	3,219	3,379	3,452	3,522	3,653
	Grad	553	614	636	921	1,117	1,530	1,302	2,090	2,756	2,219	2,480	1,814	1,670	1,465	1,679	1,687
	Total Enroll	6,224	7,027	7,038	5,207	5,356	5,610	5,067	5,887	6,416	5,575	5,720	5,033	5,049	4,917	5,201	5,340
Framingham State College*	Undergrad	5,788	5,244	4,629	4,792	4,014	4,491	4,296	4,261	4,390	3,988	4,042	4,043	3,978	3,894	3,873	3,772
	Grad	890	796	513	469	1,135	492	859	1,054	1,295	1,401	1,721	1,872	1,906	2,262	2,142	2,102
	Total Enroll	6,678	6,040	5,142	5,261	5,149	4,983	5,155	5,315	5,685	5,389	5,763	5,915	5,884	6,156	6,015	5,874
Massachusetts College of Art	Undergrad	1,754	1,732	1,702	1,930	2,057	2,000	2,104	2,078	2,199	2,163	2,217	2,146	1,934	1,915	1,933	1,991
	Grad	92	96	104	74	88	111	109	189	102	191	107	110	147	149	132	136
	Total Enroll	1,846	1,828	1,806	2,004	2,145	2,111	2,213	2,267	2,301	2,354	2,324	2,256	2,081	2,064	2,065	2,127
Massachusetts College of Liberal Arts	Undergrad	2,272	2,251	1,997	1,876	1,633	1,757	1,867	1,860	1,603	1,404	1,392	1,402	1,457	1,459	1,434	1,435
	Grad	149	134	147	107	142	123	130	127	146	128	202	212	221	352	403	393
	Total Enroll	2,421	2,385	2,144	1,983	1,775	1,880	1,997	1,987	1,749	1,532	1,594	1,614	1,678	1,811	1,837	1,828
Massachusetts Maritime Academy	Undergrad	598	618	735	744	737	803	723	746	784	802	829	853	888	917	912	969
	Grad	0	0	0	0	0	0	0	0	0	0	0	0	0	22	41	39
	Total Enroll	598	618	735	744	737	803	723	746	784	802	829	853	888	939	953	1,008
Salem State College	Undergrad	8,560	8,827	8,958	9,032	8,607	8,151	7,804	7,607	7,259	6,833	6,384	6,318	6,410	6,508	6,771	7,296
	Grad	1,250	948	1,012	1,011	1,075	1,377	1,376	1,275	1,418	1,240	2,200	2,031	2,380	2,612	2,576	2,567
	Total Enroll	9,810	9,775	9,970	10,043	9,682	9,528	9,180	8,882	8,677	8,073	8,584	8,349	8,790	9,120	9,347	9,863
Westfield State College	Undergrad	4,421	4,394	4,275	4,219	4,046	4,052	4,089	4,199	4,203	4,304	4,288	4,378	4,412	4,292	4,299	4,667
	Grad	871	824	824	759	675	705	690	750	775	712	731	775	773	646	615	678
	Total Enroll	5,292	5,218	5,099	4,978	4,721	4,757	4,779	4,949	4,978	5,016	5,019	5,153	5,185	4,938	4,914	5,345
Worcester State College	Undergrad	5,366	5,139	5,350	5,308	5,067	4,922	4,778	4,735	4,592	4,495	4,600	4,954	4,856	4,665	4,554	4,598
	Grad	1,069	596	609	593	721	583	590	772	738	755	735	853	712	805	850	873
	Total Enroll	6,435	5,735	5,959	5,901	5,788	5,505	5,368	5,507	5,330	5,250	5,335	5,807	5,568	5,470	5,404	5,471
State College Total	Undergrad	41,564	41,331	40,973	39,045	37,262	37,296	36,809	36,647	36,010	34,502	34,072	34,512	34,748	34,700	35,051	36,164
	Grad	6,561	5,378	5,261	5,321	6,257	6,274	6,384	7,819	9,071	8,444	9,935	9,506	9,936	10,341	10,416	10,232
	Total Enroll	48,125	46,709	46,234	44,366	43,519	43,570	43,193	44,466	45,081	42,946	44,007	44,018	44,684	45,041	45,467	46,396
State College Total excluding MCA and MMA	Undergrad	39,212	38,981	38,536	36,371	34,468	34,493	33,982	33,823	33,027	31,537	31,026	31,513	31,926	31,868	32,206	33,204
	Grad	6,469	5,282	5,157	5,247	6,169	6,163	6,275	7,630	8,969	8,253	9,828	9,396	9,789	10,170	10,243	10,057
	Total Enroll	45,681	44,263	43,693	41,618	40,637	40,656	40,257	41,453	41,996	39,790	40,854	40,909	41,715	45,041	45,467	46,396

* Framingham State College indicated that HEIRS undergraduate and graduate splits for Fall 1996 to Fall 2000 are incorrect. BHE Early Enrollment Report data for these years have been used for Framingham instead. Therefore, totals and calculations from this spreadsheet may not match totals and calculations from other single source spreadsheets.

Sources: IPEDS Fall 1990- Fall 1994; HEIRS Fall 1995- Fall 2005 (See note above from Framingham data)

Total Degrees Conferred Trends FY 1991 to FY 2006

Institution	FY 1991*	FY 1992*	FY 1993	FY 1994	FY 1995	FY 1996	FY 1997	FY 1998	FY 1999	FY 2000	FY 2001	FY 2002	FY 2003	FY 2004	FY 2005	FY 2006
Bridgewater State College	1,444	1,444	1,283	1,529	1,326	1,274	1,375	1,484	1,519	1,505	1,473	1,542	1,665	1,670	1,781	1,935
Fitchburg State College	1,095	1,095	1,080	957	902	876	899	926	984	959	804	974	953	1,096	914	1,101
Framingham State College	825	825	864	961	827	772	854	806	1,022	981	1,041	1,109	1,273	1,283	1,251	1,207
Massachusetts College of Art	162	162	189	254	230	285	228	255	276	254	293	249	344	353	369	370
Massachusetts College of Liberal Arts	462	462	505	392	372	372	297	296	344	372	332	286	310	300	338	346
Massachusetts Maritime Academy	119	118	132	138	113	193	148	120	134	136	130	136	160	155	198	166
Salem State College	1,396	1,396	806	1,508	1,298	989	1,299	1,360	1,229	1,325	1,261	1,163	1,305	1,322	1,323	1,440
Westfield State College	891	891	581	1,137	858	838	774	987	919	994	947	952	1,058	1,030	974	1,018
Worcester State College	810	810	514	557	767	802	750	759	700	797	795	879	1,065	963	989	1,048
State College Total	7,204	7,203	5,954	7,433	6,693	6,401	6,624	6,993	7,127	7,323	7,076	7,290	8,133	8,172	8,137	8,631
State College Total excluding MCA and MMA	5,479	5,479	5,479	5,479	5,479	5,479	5,479	5,479	5,479	5,479	5,479	5,479	5,479	5,479	5,479	5,479

Sources: IPEDS Completions FY 1991-1994; HEIRS FY 1995-2006

Note: The number of degrees awarded at some institutions is the same for both FY 1991 and FY 1992 as NCES status flag record shows that the FY1992 completions file was not submitted.

Tuition at Massachusetts Public Colleges and University
(Based on Fall Resident Undergraduate State-Supported Rates)

	1995/96	1996/97	1997/98	1998/99	1999/00	2000/01	2001/02	2002/03	2003/04	2004/05	2005/06	2006/07	1 Yr % Chg
UMass Amherst	\$2,220	\$2,109	\$2,004	\$1,904	\$1,714	\$1,714	\$1,714	\$1,714	\$1,714	\$1,714	\$1,714	\$1,714	0%
UMass Boston	\$2,220	\$2,109	\$2,004	\$1,904	\$1,714	\$1,714	\$1,714	\$1,714	\$1,714	\$1,714	\$1,714	\$1,714	0%
UMass Dartmouth	\$1,836	\$1,744	\$1,657	\$1,574	\$1,417	\$1,417	\$1,417	\$1,417	\$1,417	\$1,417	\$1,417	\$1,418	0%
UMass Lowell	\$1,884	\$1,790	\$1,700	\$1,615	\$1,454	\$1,454	\$1,454	\$1,454	\$1,454	\$1,454	\$1,454	\$1,454	0%
Bridgewater	\$1,408	\$1,338	\$1,270	\$1,150	\$1,030	\$970	\$910	\$910	\$910	\$910	\$910	\$910	0%
Fitchburg	\$1,408	\$1,338	\$1,270	\$1,210	\$1,090	\$1,030	\$970	\$970	\$970	\$970	\$970	\$970	0%
Framingham	\$1,408	\$1,338	\$1,270	\$1,210	\$1,090	\$1,030	\$970	\$970	\$970	\$970	\$970	\$970	0%
MassArt	\$1,463	\$1,390	\$1,320	\$1,260	\$1,140	\$1,090	\$1,030	\$1,030	\$1,030	\$1,030	\$1,030	\$1,030	0%
MCLA	\$1,408	\$1,338	\$1,270	\$1,210	\$1,090	\$1,090	\$1,030	\$1,030	\$1,030	\$1,030	\$1,030	\$1,030	0%
Mass Maritime	\$1,463	\$1,390	\$1,320	\$1,260	\$1,140	\$1,090	\$1,030	\$1,030	\$1,030	\$1,030	\$1,062	\$1,094	3%
Salem	\$1,408	\$1,338	\$1,270	\$1,150	\$1,030	\$970	\$910	\$910	\$910	\$910	\$910	\$910	0%
Westfield	\$1,408	\$1,338	\$1,270	\$1,210	\$1,090	\$1,030	\$970	\$970	\$970	\$970	\$970	\$970	0%
Worcester	\$1,408	\$1,338	\$1,270	\$1,210	\$1,090	\$1,030	\$970	\$970	\$970	\$970	\$970	\$970	0%
Berkshire	\$1,140	\$1,080	\$1,020	\$960	\$870	\$780	\$780	\$780	\$780	\$780	\$780	\$780	0%
Bristol	\$1,200	\$1,080	\$1,020	\$900	\$810	\$720	\$720	\$720	\$720	\$720	\$720	\$720	0%
Bunker Hill	\$1,200	\$1,080	\$1,020	\$900	\$810	\$720	\$720	\$720	\$720	\$720	\$720	\$720	0%
Cape Cod	\$1,200	\$1,080	\$1,020	\$930	\$840	\$720	\$720	\$720	\$720	\$720	\$720	\$720	0%
Greenfield	\$1,140	\$1,080	\$1,020	\$960	\$870	\$780	\$780	\$780	\$780	\$780	\$780	\$780	0%
Holyoke	\$1,200	\$1,080	\$1,020	\$900	\$810	\$720	\$720	\$720	\$720	\$720	\$720	\$720	0%
Massachusetts Bay	\$1,200	\$1,080	\$1,020	\$930	\$840	\$720	\$720	\$720	\$720	\$720	\$720	\$720	0%
Massasoit	\$1,200	\$1,080	\$1,020	\$930	\$840	\$720	\$720	\$720	\$720	\$720	\$720	\$720	0%
Middlesex	\$1,200	\$1,080	\$1,020	\$900	\$810	\$720	\$720	\$720	\$720	\$720	\$720	\$720	0%
Mount Wachusett	\$1,200	\$1,080	\$1,020	\$960	\$870	\$750	\$750	\$750	\$750	\$750	\$750	\$750	0%
North Shore	\$1,200	\$1,080	\$1,020	\$900	\$810	\$750	\$750	\$750	\$750	\$750	\$750	\$750	0%
Northern Essex	\$1,200	\$1,080	\$1,020	\$930	\$840	\$750	\$750	\$750	\$750	\$750	\$750	\$750	0%
Quinsigamond	\$1,200	\$1,080	\$1,020	\$900	\$810	\$720	\$720	\$720	\$720	\$720	\$720	\$720	0%
Roxbury	\$1,200	\$1,080	\$1,020	\$930	\$840	\$780	\$780	\$780	\$780	\$780	\$780	\$780	0%
STCC	\$1,200	\$1,080	\$1,020	\$930	\$840	\$750	\$750	\$750	\$750	\$750	\$750	\$750	0%
Weighted Average UMass*	\$2,105	\$2,004	\$1,904	\$1,808	\$1,628	\$1,626	\$1,624	\$1,619	\$1,618	\$1,618	\$1,618	\$1,618	0%
Weighted Average State Colleges*	\$1,413	\$1,342	\$1,274	\$1,190	\$1,071	\$1,014	\$955	\$954	\$954	\$953	\$954	\$955	0%
Weighted Average State Colleges excludes MCA and MMA*	\$1,408	\$1,338	\$1,270	\$1,184	\$1,064	\$1,007	\$947	\$947	\$947	\$946	\$946	\$946	0%
Weighted Average Community Colleges*	\$1,196	\$1,080	\$1,020	\$919	\$829	\$735	\$734	\$734	\$734	\$734	\$734	\$734	0%
Weighted Average All Colleges and University*	\$1,571	\$1,478	\$1,388	\$1,293	\$1,166	\$1,111	\$1,091	\$1,082	\$1,078	\$1,076	\$1,076	\$1,080	0%
Weighted Average All Colleges and University excludes MCA and MMA*	\$1,576	\$1,480	\$1,400	\$1,294	\$1,167	\$1,111	\$1,092	\$1,083	\$1,079	\$1,077	\$1,077	\$1,080	0%

Source: Tuition and Fee Survey

*Weighted data calculated based on % Undergraduate FTE of total by Segment and overall. 2005/06 values are based on Fall-2004 FTE until updated FTE data is available

Mandatory Fees at Massachusetts Public Colleges and University
(Based on Fall Resident Undergraduate State-Supported Rates)

	1995/96	1996/97	1997/98	1998/99	1999/00	2000/01	2001/02	2002/03	2003/04	2004/05	2005/06	2006/07	1 Yr % Chg
UMass Amherst	\$3,294	\$3,304	\$3,325	\$3,325	\$3,498	\$3,498	\$3,498	\$4,768	\$5,768	\$7,294	\$7,564	\$7,886	4%
UMass Boston	\$2,180	\$2,234	\$2,288	\$2,288	\$2,508	\$2,508	\$2,508	\$3,508	\$4,518	\$6,310	\$6,551	\$6,834	4%
UMass Dartmouth	\$2,286	\$2,407	\$2,597	\$2,597	\$2,712	\$2,712	\$2,712	\$3,712	\$4,712	\$6,385	\$6,619	\$6,894	4%
UMass Lowell	\$2,722	\$2,722	\$2,722	\$2,722	\$2,801	\$2,801	\$2,801	\$3,759	\$4,760	\$6,437	\$6,712	\$6,990	4%
Bridgewater	\$2,102	\$2,102	\$2,033	\$2,033	\$2,033	\$1,913	\$1,913	\$2,825	\$3,480	\$4,416	\$4,596	\$4,956	8%
Fitchburg	\$1,908	\$1,992	\$2,026	\$1,998	\$1,928	\$1,988	\$2,018	\$2,718	\$3,216	\$3,618	\$4,032	\$4,572	13%
Framingham	\$1,900	\$1,890	\$1,880	\$1,860	\$1,800	\$1,800	\$1,800	\$2,364	\$3,354	\$3,684	\$4,029	\$4,484	11%
MassArt	\$2,644	\$2,644	\$2,644	\$2,644	\$2,668	\$2,788	\$3,038	\$3,938	\$4,738	\$5,370	\$5,820	\$6,170	6%
MCLA	\$2,147	\$2,147	\$2,167	\$2,167	\$2,267	\$2,267	\$2,467	\$3,167	\$4,367	\$4,387	\$4,586	\$4,896	7%
Mass Maritime	\$1,657	\$1,784	\$1,784	\$1,784	\$1,784	\$1,783	\$1,883	\$2,633	\$3,833	\$4,133	\$4,246	\$4,580	8%
Salem	\$2,000	\$2,006	\$1,987	\$1,928	\$1,928	\$2,128	\$2,128	\$3,028	\$4,078	\$4,544	\$4,684	\$5,120	9%
Westfield	\$1,785	\$1,824	\$1,824	\$1,824	\$1,884	\$1,886	\$1,986	\$2,785	\$3,588	\$3,887	\$4,688	\$4,980	6%
Worcester	\$1,345	\$1,345	\$1,345	\$1,345	\$1,368	\$1,478	\$1,603	\$2,303	\$3,153	\$3,609	\$4,110	\$4,570	11%
Berkshire	\$1,410	\$1,620	\$1,620	\$1,620	\$1,650	\$1,710	\$1,920	\$2,310	\$2,610	\$2,610	\$2,820	\$2,895	3%
Bristol	\$1,260	\$1,380	\$1,320	\$1,320	\$1,260	\$1,350	\$1,440	\$2,100	\$2,340	\$2,520	\$3,030	\$3,030	0%
Bunker Hill	\$1,200	\$1,320	\$1,320	\$1,290	\$1,230	\$1,230	\$1,230	\$1,680	\$2,280	\$2,280	\$2,280	\$2,280	0%
Cape Cod	\$1,128	\$1,530	\$1,515	\$1,432	\$1,440	\$1,590	\$1,740	\$2,460	\$2,460	\$2,940	\$2,940	\$2,940	0%
Greenfield	\$1,318	\$1,382	\$1,367	\$1,367	\$1,367	\$1,517	\$1,727	\$2,237	\$2,537	\$2,867	\$3,202	\$3,318	4%
Holyoke	\$1,332	\$1,452	\$1,456	\$1,426	\$1,366	\$1,456	\$1,716	\$2,076	\$2,376	\$2,378	\$2,468	\$2,558	4%
Massachusetts Bay	\$1,290	\$1,290	\$1,230	\$1,275	\$1,170	\$1,170	\$1,240	\$2,150	\$2,450	\$2,930	\$2,930	\$2,930	0%
Massasoit	\$1,290	\$1,290	\$1,260	\$1,230	\$1,230	\$1,320	\$1,320	\$1,920	\$2,610	\$2,610	\$2,610	\$2,610	0%
Middlesex	\$1,620	\$1,670	\$1,610	\$1,550	\$1,550	\$1,640	\$1,790	\$2,300	\$2,660	\$2,930	\$2,930	\$3,020	3%
Mount Wachusett	\$1,950	\$1,980	\$1,930	\$1,840	\$1,790	\$1,820	\$1,940	\$2,660	\$3,260	\$3,260	\$3,220	\$3,370	5%
North Shore	\$1,290	\$1,410	\$1,380	\$1,320	\$1,320	\$1,440	\$1,740	\$2,340	\$2,640	\$2,640	\$2,730	\$2,730	0%
Northern Essex	\$1,230	\$1,470	\$1,425	\$1,380	\$1,380	\$1,440	\$1,530	\$1,920	\$2,220	\$2,220	\$2,400	\$2,400	0%
Quinsigamond	\$1,054	\$1,290	\$1,230	\$1,170	\$1,170	\$1,170	\$1,170	\$2,010	\$2,880	\$2,880	\$2,880	\$3,030	5%
Roxbury	\$1,200	\$1,320	\$1,260	\$1,260	\$1,230	\$1,320	\$1,320	\$1,670	\$2,470	\$2,680	\$2,680	\$2,680	0%
STCC	\$1,430	\$1,550	\$1,490	\$1,430	\$1,430	\$1,434	\$1,684	\$1,984	\$2,394	\$2,454	\$2,604	\$2,706	4%
Weighted Average UMass*	\$2,846	\$2,886	\$2,929	\$2,919	\$3,075	\$3,070	\$3,068	\$4,179	\$5,184	\$6,819	\$7,079	\$7,382	4%
Weighted Average State Colleges*	\$1,921	\$1,945	\$1,918	\$1,912	\$1,913	\$1,947	\$1,999	\$2,789	\$3,637	\$4,147	\$4,494	\$4,900	9%
Weighted Average State Colleges excludes MCA and MMA*	\$1,894	\$1,911	\$1,895	\$1,874	\$1,873	\$1,901	\$1,942	\$2,731	\$3,568	\$4,080	\$4,430	\$4,843	9%
Weighted Average Community Colleges*	\$1,328	\$1,450	\$1,413	\$1,378	\$1,354	\$1,418	\$1,538	\$2,098	\$2,532	\$2,646	\$2,743	\$2,792	2%
Weighted Average All Colleges and University*	\$2,014	\$2,093	\$2,059	\$2,044	\$2,091	\$2,119	\$2,172	\$2,959	\$3,675	\$4,381	\$4,594	\$4,836	5%
Weighted Average All Colleges and University excludes MCA and MMA*	\$2,017	\$2,087	\$2,078	\$2,037	\$2,085	\$2,110	\$2,162	\$2,949	\$3,660	\$4,370	\$4,370	\$4,820	10%

Source: Tuition and Fee Survey

*Weighted data calculated based on % Undergraduate FTE of total by Segment and overall. 2005/06 values are based on Fall-2004 FTE until updated FTE data is available

Note: Fees do not include scheduled increase of \$750 effective in spring 2004 per campus at the University of Massachusetts.

Tuition and Mandatory Fees at Massachusetts Public Colleges and University
(Based on Fall Resident Undergraduate State-Supported Rates)

	1995/96	1996/97	1997/98	1998/99	1999/00	2000/01	2001/02	2002/03	2003/04	2004/05	2005/06	2006/07	1 Yr % Chg
UMass Amherst	\$5,514	\$5,413	\$5,329	\$5,229	\$5,212	\$5,212	\$5,212	\$6,482	\$7,482	\$9,008	\$9,278	\$9,600	3%
UMass Boston	\$4,400	\$4,343	\$4,292	\$4,192	\$4,222	\$4,222	\$4,222	\$5,222	\$6,232	\$8,024	\$8,265	\$8,548	3%
UMass Dartmouth	\$4,122	\$4,151	\$4,254	\$4,171	\$4,129	\$4,129	\$4,129	\$5,129	\$6,129	\$7,802	\$8,036	\$8,312	3%
UMass Lowell	\$4,606	\$4,512	\$4,422	\$4,337	\$4,255	\$4,255	\$4,255	\$5,213	\$6,214	\$7,891	\$8,166	\$8,444	3%
Bridgewater	\$3,510	\$3,440	\$3,303	\$3,183	\$3,063	\$2,883	\$2,823	\$3,735	\$4,390	\$5,326	\$5,506	\$5,866	3%
Fitchburg	\$3,316	\$3,330	\$3,296	\$3,208	\$3,018	\$3,018	\$2,988	\$3,688	\$4,186	\$4,588	\$5,002	\$5,542	9%
Framingham	\$3,308	\$3,228	\$3,150	\$3,070	\$2,890	\$2,830	\$2,770	\$3,334	\$4,324	\$4,654	\$4,999	\$5,454	9%
MassArt	\$4,107	\$4,034	\$3,964	\$3,904	\$3,808	\$3,878	\$4,068	\$4,968	\$5,768	\$6,400	\$6,850	\$7,200	5%
MCLA	\$3,555	\$3,485	\$3,437	\$3,377	\$3,357	\$3,357	\$3,497	\$4,197	\$5,397	\$5,417	\$5,616	\$5,926	6%
Mass Maritime	\$3,120	\$3,174	\$3,104	\$3,044	\$2,924	\$2,873	\$2,913	\$3,663	\$4,863	\$5,163	\$5,308	\$5,674	7%
Salem	\$3,408	\$3,344	\$3,257	\$3,078	\$2,958	\$3,098	\$3,038	\$3,938	\$4,988	\$5,454	\$5,594	\$6,030	8%
Westfield	\$3,193	\$3,162	\$3,094	\$3,034	\$2,974	\$2,916	\$2,956	\$3,755	\$4,558	\$4,857	\$5,658	\$5,950	5%
Worcester	\$2,753	\$2,683	\$2,615	\$2,555	\$2,458	\$2,508	\$2,573	\$3,273	\$4,123	\$4,579	\$5,080	\$5,540	9%
Berkshire	\$2,550	\$2,700	\$2,640	\$2,580	\$2,520	\$2,490	\$2,700	\$3,090	\$3,390	\$3,390	\$3,600	\$3,675	2%
Bristol	\$2,460	\$2,460	\$2,340	\$2,220	\$2,070	\$2,070	\$2,160	\$2,820	\$3,060	\$3,240	\$3,750	\$3,750	0%
Bunker Hill	\$2,400	\$2,400	\$2,340	\$2,190	\$2,040	\$1,950	\$1,950	\$2,400	\$3,000	\$3,000	\$3,000	\$3,000	0%
Cape Cod	\$2,328	\$2,610	\$2,535	\$2,362	\$2,280	\$2,310	\$2,460	\$3,180	\$3,180	\$3,660	\$3,660	\$3,660	0%
Greenfield	\$2,458	\$2,462	\$2,387	\$2,327	\$2,237	\$2,297	\$2,507	\$3,017	\$3,317	\$3,647	\$3,982	\$4,098	3%
Holyoke	\$2,532	\$2,532	\$2,476	\$2,326	\$2,176	\$2,176	\$2,436	\$2,796	\$3,096	\$3,098	\$3,188	\$3,278	3%
Massachusetts Bay	\$2,490	\$2,370	\$2,250	\$2,205	\$2,010	\$1,890	\$1,960	\$2,870	\$3,170	\$3,650	\$3,650	\$3,650	0%
Massasoit	\$2,490	\$2,370	\$2,280	\$2,160	\$2,070	\$2,040	\$2,040	\$2,640	\$3,330	\$3,330	\$3,330	\$3,330	0%
Middlesex	\$2,820	\$2,750	\$2,630	\$2,450	\$2,360	\$2,360	\$2,510	\$3,020	\$3,380	\$3,650	\$3,650	\$3,740	2%
Mount Wachusett	\$3,150	\$3,060	\$2,950	\$2,800	\$2,660	\$2,570	\$2,690	\$3,410	\$4,010	\$4,010	\$3,970	\$4,120	4%
North Shore	\$2,490	\$2,490	\$2,400	\$2,220	\$2,130	\$2,190	\$2,490	\$3,090	\$3,390	\$3,390	\$3,480	\$3,480	0%
Northern Essex	\$2,430	\$2,550	\$2,445	\$2,310	\$2,220	\$2,190	\$2,280	\$2,670	\$2,970	\$2,970	\$3,150	\$3,150	0%
Quinsigamond	\$2,254	\$2,370	\$2,250	\$2,070	\$1,980	\$1,890	\$1,890	\$2,730	\$3,600	\$3,600	\$3,600	\$3,750	4%
Roxbury	\$2,400	\$2,400	\$2,280	\$2,190	\$2,070	\$2,100	\$2,100	\$2,450	\$3,250	\$3,460	\$3,460	\$3,460	0%
STCC	\$2,630	\$2,630	\$2,510	\$2,360	\$2,270	\$2,184	\$2,434	\$2,734	\$3,144	\$3,204	\$3,354	\$3,456	3%
Weighted Average UMass*	\$4,952	\$4,890	\$4,833	\$4,727	\$4,704	\$4,695	\$4,692	\$5,798	\$6,802	\$8,437	\$8,697	\$9,001	3%
Weighted Average State Colleges*	\$3,334	\$3,287	\$3,192	\$3,103	\$2,984	\$2,962	\$2,954	\$3,743	\$4,590	\$5,100	\$5,448	\$5,855	7%
Weighted Average State Colleges excludes MCA and MMA*	\$3,302	\$3,249	\$3,165	\$3,058	\$2,937	\$2,908	\$2,890	\$3,678	\$4,515	\$5,027	\$5,377	\$5,789	8%
Weighted Average Community Colleges*	\$2,524	\$2,530	\$2,433	\$2,297	\$2,183	\$2,153	\$2,273	\$2,831	\$3,265	\$3,380	\$3,477	\$3,526	1%
Weighted Average All Colleges and University*	\$3,586	\$3,571	\$3,447	\$3,337	\$3,257	\$3,229	\$3,264	\$4,041	\$4,753	\$5,457	\$5,670	\$5,915	4%
Weighted Average All Colleges and University excludes MCA and MMA*	\$3,593	\$3,568	\$3,478	\$3,331	\$3,252	\$3,220	\$3,254	\$4,031	\$4,739	\$5,447	\$5,658	\$5,901	4%

Source: Tuition and Fee Survey

*Weighted data calculated based on % Undergraduate FTE of total by Segment and overall. 2005/06 values are based on Fall-2004 FTE until updated FTE data is available

Note: Fees do not include scheduled increase of \$750 effective in spring 2004 per campus at the University of Massachusetts.

Regions of Massachusetts

(Massachusetts Department of Economic Development breakdown)

Berkshire Region:

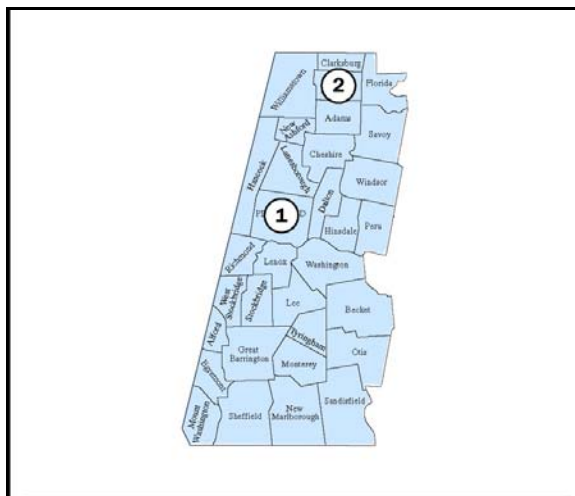
Massachusetts' western most region is defined by the 32 communities that constitute Berkshire County. Massachusetts College of Liberal Arts and Berkshire Community College are the two system institutions in the region.

Pioneer Valley Region:

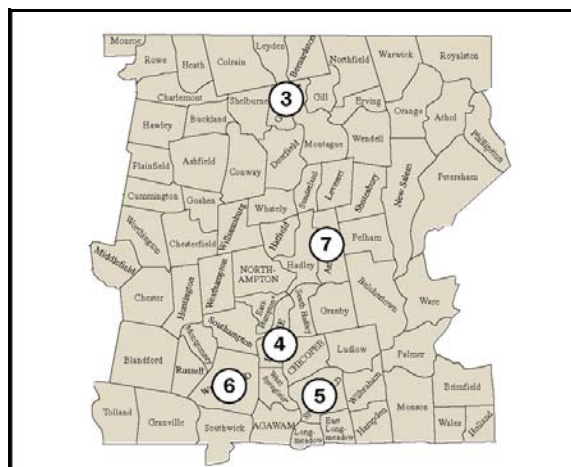
Franklin, Hampden, and Hampshire Counties define the Pioneer Valley along with the Worcester County communities of Athol, Petersham, Phillipston, and Royalston. UMass-Amherst, Westfield State College, and Greenfield, Holyoke, and Springfield Technical Communities Colleges are located in this region.

Central Region:

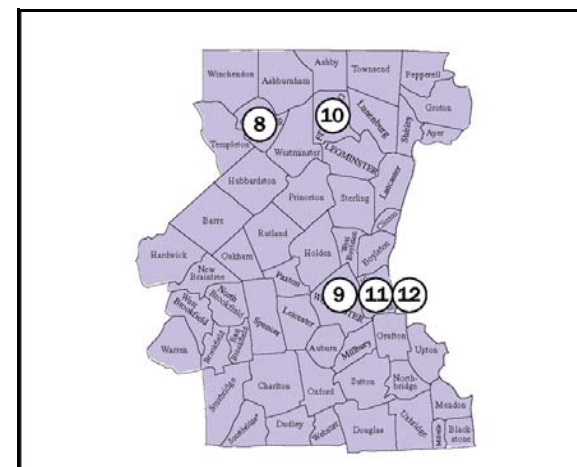
All but four of the 54 cities and towns in the Central Region are part of Worcester County (Ayer, Groton, Pepperell, Shirley, and Townsend are part of Middlesex County). Fitchburg and Worcester State Colleges, Quinsigamond and Mount Wachusett Community Colleges, and the UMass-Worcester Medical School are located in this region.



- ① Berkshire Community College, Pittsfield
- ② Mass. College of Liberal Arts, North Adams



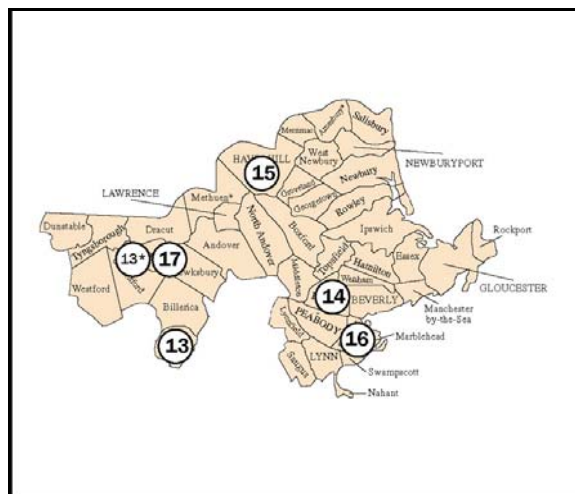
- ③ Greenfield Community College, Greenfield
- ④ Holyoke Community College, Holyoke
- ⑤ Springfield Tech. Community College, Springfield
- ⑥ Westfield State College, Westfield
- ⑦ University of Massachusetts Amherst



- ⑧ Mount Wachusett Community College, Gardner
- ⑨ Quinsigamond Community College, Worcester
- ⑩ Fitchburg State College, Fitchburg
- ⑪ Worcester State College, Worcester
- ⑫ University of Mass. Medical School, Worcester

Northeast Region:

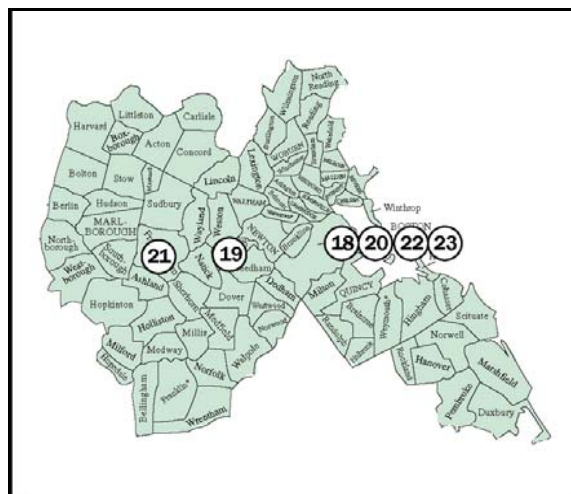
The Northeast contains all of Essex County and nine communities (Bedford, Billerica, Chelmsford, Dracut, Dunstable, Lowell, Tewksbury, Tyngsborough, and Westford) from the northern portion of Middlesex County. UMass-Lowell, Salem State College and Middlesex, North Shore, and Northern Essex Community Colleges are located in this region.



- ⑬ Middlesex Community College, Bedford, Lowell*
- ⑭ North Shore Community College, Danvers
- ⑮ Northern Essex Community College, Haverhill
- ⑯ Salem State College, Salem
- ⑰ University of Massachusetts Lowell

Greater Boston Region:

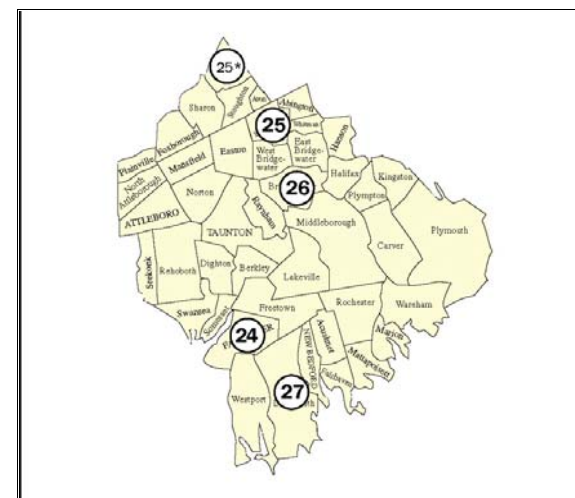
All of Suffolk, a majority of Middlesex and Norfolk, and communities from the eastern edge of Worcester and northern edge of Plymouth Counties make up Greater Boston. UMass-Boston, Framingham State College, MassArt, and Bunker Hill, Mass Bay, and Roxbury Community Colleges are located in this region.



- ⑱ Bunker Hill Community College, Boston
- ⑲ Mass. Bay Community College, Wellesley Hills
- ⑳ Roxbury Community College, Boston
- ㉑ Framingham State College, Framingham
- ㉒ Massachusetts College of Art, Boston
- ㉓ University of Massachusetts Boston

Southeast Region:

All of Bristol County and the southern portion of Plymouth County as well as the Norfolk County communities of Avon, Canton, Foxborough, Plainville, Sharon, and Stoughton constitute the Southeast Region. UMass-Dartmouth, Bridgewater State College, and Bristol and Massasoit Community Colleges are located in the Southeast Region.



- ⑳ Bristol Community College, Fall River
- ㉑ Massasoit Community College, Brockton, Canton*
- ㉒ Bridgewater State College, Bridgewater
- ㉓ University of Massachusetts Dartmouth

Four, Five, and Six-Year Graduation Rate
(First-time Full-time Baccalaureate Degree-seeking Freshmen Cohort)

Institution		2002	2003	2004	2005
		(1996 Cohort)	(1997 Cohort)	(1998 Cohort)	(1999 Cohort)
Bridgewater	Total Number of Students	1,155	1,147	1,128	1,079
	# Graduate in 4 yrs.	222	206	260	208
	% Graduate in 4 yrs.	19.2%	18.0%	23.0%	19.3%
	# Graduate in 5 yrs.	266	267	279	258
	% Graduate in 5 yrs.	42.3%	41.2%	47.8%	43.2%
	# Graduate in 6 yrs.	55	52	41	50
Fitchburg	Total Number of Students	436	488	503	345
	# Graduate in 4 yrs.	95	104	81	73
	% Graduate in 4 yrs.	21.8%	21.3%	16.1%	21.2%
	# Graduate in 5 yrs.	80	97	132	93
	% Graduate in 5 yrs.	40.1%	41.2%	42.3%	48.1%
	# Graduate in 6 yrs.	17	32	24	23
Framingham	Total Number of Students	644	590	601	559
	# Graduate in 4 yrs.	127	120	136	130
	% Graduate in 4 yrs.	19.7%	20.3%	22.6%	23.3%
	# Graduate in 5 yrs.	106	104	103	84
	% Graduate in 5 yrs.	36.2%	38.0%	39.8%	38.3%
	# Graduate in 6 yrs.	16	24	28	21
MassArt	Total Number of Students	209	202	216	244
	# Graduate in 4 yrs.	44	89	77	88
	% Graduate in 4 yrs.	21.1%	44.1%	35.6%	36.1%
	# Graduate in 5 yrs.	51	31	55	46
	% Graduate in 5 yrs.	45.5%	59.4%	61.1%	54.9%
	# Graduate in 6 yrs.	11	12	10	18
MCLA	Total Number of Students	311	274	209	220
	# Graduate in 4 yrs.	101	89	66	78
	% Graduate in 4 yrs.	32.5%	32.5%	31.6%	35.5%
	# Graduate in 5 yrs.	37	32	21	24
	% Graduate in 5 yrs.	44.4%	44.2%	41.6%	46.4%
	# Graduate in 6 yrs.	4	7	7	2
Mass Maritime	Total Number of Students	169	187	202	181
	# Graduate in 4 yrs.	78	75	83	95
	% Graduate in 4 yrs.	46.2%	40.1%	41.1%	52.5%
	# Graduate in 5 yrs.	24	23	13	28
	% Graduate in 5 yrs.	60.4%	52.4%	47.5%	68.0%
	# Graduate in 6 yrs.	7	8	29	3
	% Graduate in 6 yrs.	64.5%	56.7%	61.9%	69.6%

Four, Five, and Six-Year Graduation Rate
(First-time Full-time Baccalaureate Degree-seeking Freshmen Cohort)

Institution		2002	2003	2004	2005
		(1996 Cohort)	(1997 Cohort)	(1998 Cohort)	(1999 Cohort)
Salem	Total Number of Students	748	718	746	486
	# Graduate in 4 yrs.	90	69	84	71
	% Graduate in 4 yrs.	12.0%	9.6%	11.3%	14.6%
	# Graduate in 5 yrs.	119	144	184	97
	% Graduate in 5 yrs.	27.9%	29.7%	35.9%	34.6%
	# Graduate in 6 yrs.	46	53	48	26
Westfield	Total Number of Students	755	851	829	894
	# Graduate in 4 yrs.	319	333	312	337
	% Graduate in 4 yrs.	42.3%	39.1%	37.6%	37.7%
	# Graduate in 5 yrs.	98	133	112	115
	% Graduate in 5 yrs.	55.2%	54.8%	51.1%	50.6%
	# Graduate in 6 yrs.	9	8	16	19
Worcester	Total Number of Students	407	425	512	446
	# Graduate in 4 yrs.	67	61	121	102
	% Graduate in 4 yrs.	16.5%	14.4%	23.6%	22.9%
	# Graduate in 5 yrs.	59	85	78	73
	% Graduate in 5 yrs.	31.0%	34.4%	38.9%	39.2%
	# Graduate in 6 yrs.	19	26	22	19
State College Total	Total Number of Students	4,834	4,882	4,946	4,454
	# Graduate in 4 yrs.	1,143	1,146	1,220	1,182
	% Graduate in 4 yrs.	23.6%	23.5%	24.7%	26.5%
	# Graduate in 5 yrs.	840	916	977	818
	% Graduate in 5 yrs.	41.0%	42.2%	44.4%	44.9%
	# Graduate in 6 yrs.	184	222	225	181
State College Total excluding MCA and MMA	Total Number of Students	4,456	4,493	4,528	4,029
	# Graduate in 4 yrs.	1,021	982	1,060	999
	% Graduate in 4 yrs.	22.9%	21.9%	23.4%	24.8%
	# Graduate in 5 yrs.	765	862	909	744
	% Graduate in 5 yrs.	40.1%	41.0%	43.5%	43.3%
	# Graduate in 6 yrs.	166	202	186	160
	% Graduate in 6 yrs.	43.8%	45.5%	47.6%	47.2%

Source: IPEDS Graduation Rate Survey