

MASSACHUSETTS BOARD OF HIGHER EDUCATION
2007 Final Release (January 2008)

Massachusetts
State Colleges

**Key Performance
Indicators**
Linear Trends

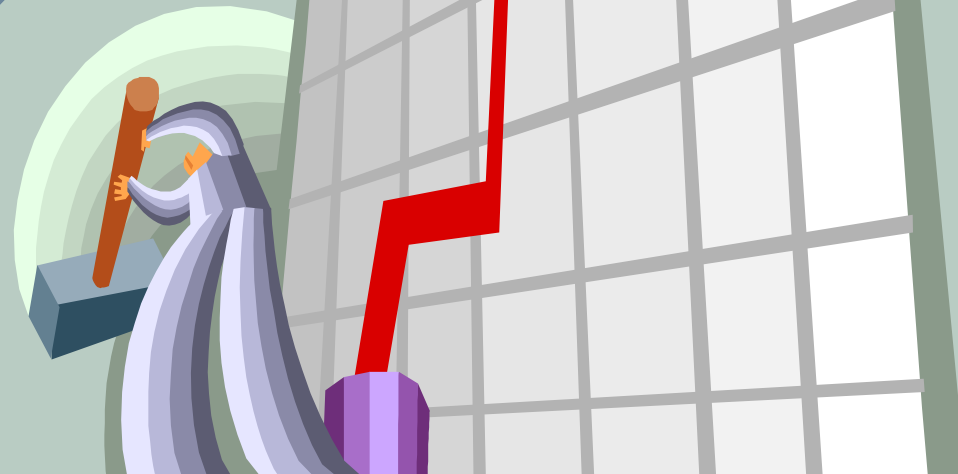


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Performance Accountability Objective: Access and Affordability

- ❑ Annual Unduplicated Credit Headcount (Undergraduate and Graduate)
- ❑ Annual FTE Enrollment (Undergraduate and Graduate)
- ❑ Fall Unduplicated Credit Headcount (Undergraduate and Graduate)
- ❑ Fall FTE Enrollment (Undergraduate and Graduate)
- ❑ Tuition and Fees as Percent of State Median Family Income
- ❑ Percent of Total Undergraduate Enrollment Comprised of Minorities

Annual Unduplicated Credit Headcount

	Enrollment Level	FY2003	FY2004	FY2005	FY2006	FY2007
Bridgewater	Undergraduate	9,086	9,019	9,177	9,088	9,192
	Graduate	3,163	3,444	2,852	2,651	2,850
	Both*	105	57	33	70	0
	Total	12,354	12,520	12,062	11,809	12,042
Fitchburg	Undergraduate	4,185	4,257	4,314	4,526	4,511
	Graduate	8,868	7,025	6,930	8,008	7,330
	Both*	54	20	28	44	65
	Total	13,107	11,302	11,272	12,578	11,906
Framingham	Undergraduate	5,213	5,027	4,872	4,882	5,005
	Graduate	5,715	5,800	5,655	5,529	5,320
	Both*	110	105	102	100	134
	Total	11,038	10,932	10,629	10,511	10,459
Massachusetts College of Art and Design	Undergraduate	2,902	2,782	2,924	2,975	3,091
	Graduate	214	288	156	214	221
	Both*	21	7	6	4	5
	Total	3,137	3,077	3,086	3,193	3,317
Massachusetts College of Liberal Arts	Undergraduate	1,764	1,780	1,760	1,715	1,712
	Graduate	802	890	971	1,022	911
	Both*	10	8	11	24	7
	Total	2,576	2,678	2,742	2,761	2,630
Massachusetts Maritime Academy	Undergraduate	925	942	960	1,051	1,077
	Graduate	0	21	41	39	45
	Both*	0	0	0	0	1
	Total	925	963	1,001	1,090	1,123
Salem	Undergraduate	8,682	8,679	8,723	9,073	9,250
	Graduate	6,694	7,014	6,658	6,934	6,498
	Both*	99	77	41	46	75
	Total	15,475	15,770	15,422	16,053	15,823
Westfield	Undergraduate	4,968	4,885	4,834	5,230	5,359
	Graduate	1,340	1,249	1,262	1,195	1,183
	Both*	20	13	16	10	13
	Total	6,328	6,147	6,112	6,435	6,555
Worcester	Undergraduate	6,766	6,400	6,311	6,668	6,165
	Graduate	2,571	2,735	2,924	2,488	2,692
	Both*	73	70	60	105	73
	Total	9,410	9,205	9,295	9,261	8,930
State Colleges	Undergraduate	44,491	43,771	43,875	45,208	45,362
	Graduate	29,367	28,466	27,449	28,080	27,050
	Both*	492	357	297	403	373
	Total	74,350	72,594	71,621	73,691	72,785
State Colleges excluding MCAD and MMA	Undergraduate	40,664	40,047	39,991	41,182	41,194
	Graduate	29,153	28,157	27,252	27,827	26,784
	Both*	471	350	291	399	367
	Total	70,288	68,554	67,534	69,408	68,345

Source: HEIRS

* The use of "Both" is unique to the HEIRS Annual data collection, due to the occurrence of students who are labelled as both Undergraduate and Graduate in the same academic year

Annual FTE Enrollment

	Enrollment Level	FY 2003	FY 2004	FY 2005	FY 2006	FY 2007
Bridgewater	Undergraduate	6,375.7	6,588.1	6,717.2	6,759.2	6,784.6
	Graduate	927.3	1,040.2	922.4	934.8	1,082.8
	Total	7,303.0	7,628.3	7,639.6	7,694.0	7,867.4
Fitchburg	Undergraduate	2,700.7	2,869.0	3,023.9	3,204.6	3,297.2
	Graduate	1,946.9	1,491.3	1,646.0	1,824.4	1,721.1
	Total	4,647.6	4,360.3	4,669.9	5,029.0	5,018.3
Framingham	Undergraduate	3,588.7	3,555.2	3,539.5	3,522.5	3,619.7
	Graduate	1,749.0	1,666.7	1,508.3	1,451.1	1,369.1
	Total	5,337.7	5,221.9	5,047.8	4,973.6	4,988.8
Massachusetts College of Art and Design	Undergraduate	1,508.3	1,538.3	1,497.4	1,597.9	1,709.6
	Graduate	123.1	103.7	105.1	100.9	119.6
	Total	1,631.4	1,642.0	1,602.5	1,698.8	1,829.2
Mass College of Liberal Arts	Undergraduate	1,319.3	1,332.0	1,312.3	1,324.5	1,356.9
	Graduate	319.0	381.5	454.8	463.6	428.1
	Total	1,638.3	1,713.5	1,767.1	1,788.1	1,785.0
Mass Maritime Academy	Undergraduate	1,087.1	1,078.5	1,038.4	1,111.4	1,223.1
	Graduate	0.0	15.6	22.4	24.9	31.8
	Total	1,087.1	1,094.1	1,060.8	1,136.3	1,254.9
Salem	Undergraduate	5,433.3	5,567.0	5,886.8	6,286.1	6,528.3
	Graduate	1,682.8	1,773.0	1,785.7	1,909.2	1,935.5
	Total	7,116.1	7,340.0	7,672.5	8,195.3	8,463.8
Westfield	Undergraduate	3,929.1	3,924.5	3,924.1	4,267.8	4,371.7
	Graduate	388.3	360.4	373.8	386.4	384.5
	Total	4,317.4	4,284.9	4,297.9	4,654.2	4,756.2
Worcester	Undergraduate	3,883.6	3,800.2	3,827.4	3,947.1	3,905.0
	Graduate	635.4	624.2	656.7	603.8	668.0
	Total	4,519.0	4,424.4	4,484.1	4,550.9	4,573.0
State Colleges	Undergraduate	29,825.8	30,252.8	30,767.0	32,021.1	32,796.1
	Graduate	7,771.8	7,456.6	7,475.2	7,699.1	7,740.5
	Total	37,597.6	37,709.4	38,242.2	39,720.2	40,536.6
State Colleges excludes MCAD and MMA	Undergraduate	27,230.4	27,636.0	28,231.2	29,311.8	29,863.4
	Graduate	7,648.7	7,337.3	7,347.7	7,573.3	7,589.1
	Total	34,879.1	34,973.3	35,578.9	36,885.1	37,452.5

Source: HEIRS

Fall Unduplicated Credit Headcount

	Enrollment Level	Fall 2002	Fall 2003	Fall 2004	Fall 2005	Fall 2006
Bridgewater	Undergraduate	7,434	7,598	7,753	7,783	7,825
	Graduate	2,127	2,028	1,978	1,757	1,830
	Total	9,561	9,626	9,731	9,540	9,655
Fitchburg	Undergraduate	3,379	3,452	3,522	3,653	3,768
	Graduate	1,670	1,465	1,679	1,687	1,740
	Total	5,049	4,917	5,201	5,340	5,508
Framingham	Undergraduate	3,978	3,894	3,873	3,772	3,829
	Graduate	1,906	2,262	2,142	2,102	2,032
	Total	5,884	6,156	6,015	5,874	5,861
Massachusetts College of Art and Design	Undergraduate	1,934	1,915	1,933	1,991	2,136
	Graduate	147	149	132	136	150
	Total	2,081	2,064	2,065	2,127	2,286
Mass College of Liberal Arts	Undergraduate	1,457	1,459	1,434	1,435	1,454
	Graduate	221	352	403	393	351
	Total	1,678	1,811	1,837	1,828	1,805
Mass Maritime Academy	Undergraduate	888	917	912	969	1,001
	Graduate	0	22	41	39	44
	Total	888	939	953	1,008	1,045
Salem	Undergraduate	6,410	6,508	6,771	7,296	7,455
	Graduate	2,380	2,612	2,576	2,567	2,775
	Total	8,790	9,120	9,347	9,863	10,230
Westfield	Undergraduate	4,412	4,292	4,299	4,667	4,766
	Graduate	773	646	615	678	741
	Total	5,185	4,938	4,914	5,345	5,507
Worcester	Undergraduate	4,856	4,665	4,554	4,598	4,626
	Graduate	712	805	850	873	814
	Total	5,568	5,470	5,404	5,471	5,440
State College Total	Undergraduate	34,748	34,700	35,051	36,164	36,860
	Graduate	9,936	10,341	10,416	10,232	10,477
	Total	44,684	45,041	45,467	46,396	47,337
State Colleges excluding MCAD and MMA	Undergraduate	31,926	31,868	32,206	33,204	33,723
	Graduate	9,789	10,170	10,243	10,057	10,283
	Total	41,715	42,038	42,449	43,261	44,006

Source: HEIRS

Fall FTE Enrollment

	Enrollment Level	Fall 2002	Fall 2003	Fall 2004	Fall 2005	Fall 2006
Bridgewater	Undergraduate	6,103.5	6,400.5	6,503.3	6,605.6	6,672.5
	Graduate	861.3	841.2	895.7	769.7	798.9
	Total	6,964.8	7,241.8	7,399.0	7,375.2	7,471.4
Fitchburg	Undergraduate	2,606.8	2,772.9	2,941.9	3,063.3	3,225.5
	Graduate	704.2	631.3	679.7	689.9	677.5
	Total	3,311.0	3,404.3	3,621.6	3,753.2	3,903.0
Framingham	Undergraduate	3,390.9	3,347.4	3,356.2	3,324.1	3,396.7
	Graduate	828.3	924.4	850.9	824.7	772.2
	Total	4,219.2	4,271.8	4,207.1	4,148.8	4,168.9
Massachusetts College of Art and Design	Undergraduate	1,417.2	1,468.3	1,483.8	1,514.6	1,633.5
	Graduate	122.0	119.8	108.3	112.3	131.2
	Total	1,539.2	1,588.1	1,592.2	1,626.9	1,764.7
Mass College of Liberal Arts	Undergraduate	1,273.3	1,312.3	1,274.3	1,300.9	1,339.8
	Graduate	92.6	157.8	207.2	210.7	203.5
	Total	1,365.9	1,470.2	1,481.6	1,511.5	1,543.3
Mass Maritime Academy	Undergraduate	952.8	946.4	964.2	1,032.3	1,064.4
	Graduate	0.0	11.0	20.3	24.8	27.8
	Total	952.8	957.4	984.4	1,057.0	1,092.2
Salem	Undergraduate	4,955.6	5,054.7	5,406.3	5,794.1	6,093.0
	Graduate	888.2	1,002.3	1,015.8	1,035.8	1,131.5
	Total	5,843.8	6,057.1	6,422.2	6,829.9	7,224.5
Westfield	Undergraduate	3,902.1	3,829.7	3,843.6	4,250.0	4,341.2
	Graduate	283.8	260.5	246.6	269.7	288.8
	Total	4,185.9	4,090.3	4,090.2	4,519.7	4,630.0
Worcester	Undergraduate	3,570.2	3,501.1	3,493.6	3,579.0	3,617.8
	Graduate	275.7	287.3	300.2	320.0	320.9
	Total	3,845.9	3,788.4	3,793.9	3,899.0	3,938.8
State College Total	Undergraduate	28,172.4	28,633.5	29,267.3	30,463.7	31,384.4
	Graduate	4,056.1	4,235.8	4,324.9	4,257.5	4,352.3
	Total	32,228.5	32,869.3	33,592.2	34,721.2	35,736.7
State College Total excluding MCAD and MMA	Undergraduate	25,802.4	26,218.7	26,819.3	27,916.8	28,686.5
	Graduate	3,934.1	4,105.0	4,196.3	4,120.5	4,193.3
	Total	29,736.5	30,323.8	31,015.6	32,037.3	32,879.8

Source: HEIRS

Tuition and Fees* as Percent of State Median Family Income

		FY 2003	FY 2004	FY 2005	FY 2006	FY 2007
Bridgewater	Tuition and Fees	\$3,735	\$4,390	\$5,326	\$5,506	\$5,866
	Median Family Income	\$66,922	\$67,527	\$68,701	\$71,655	\$74,463
	Tuition and Fees as a Percent of Median Income	5.6%	6.5%	7.8%	7.7%	7.9%
Fitchburg	Tuition and Fees	\$3,688	\$4,186	\$4,588	\$5,002	\$5,542
	Median Family Income	\$66,922	\$67,527	\$68,701	\$71,655	\$74,463
	Tuition and Fees as a Percent of Median Income	5.5%	6.2%	6.7%	7.0%	7.4%
Framingham	Tuition and Fees	\$3,334	\$4,324	\$4,654	\$4,999	\$5,450
	Median Family Income	\$66,922	\$67,527	\$68,701	\$71,655	\$74,463
	Tuition and Fees as a Percent of Median Income	5.0%	6.4%	6.8%	7.0%	7.3%
Massachusetts College of Art and Design	Tuition and Fees	\$4,968	\$5,768	\$6,400	\$6,850	\$7,200
	Median Family Income	\$66,922	\$67,527	\$68,701	\$71,655	\$74,463
	Tuition and Fees as a Percent of Median Income	7.4%	8.5%	9.3%	9.6%	9.7%
Mass College of Liberal Arts	Tuition and Fees	\$4,197	\$5,397	\$5,417	\$5,616	\$5,926
	Median Family Income	\$66,922	\$67,527	\$68,701	\$71,655	\$74,463
	Tuition and Fees as a Percent of Median Income	6.3%	8.0%	7.9%	7.8%	8.0%
Mass Maritime Academy	Tuition and Fees	\$3,663	\$4,863	\$5,163	\$5,308	\$5,674
	Median Family Income	\$66,922	\$67,527	\$68,701	\$71,655	\$74,463
	Tuition and Fees as a Percent of Median Income	5.5%	7.2%	7.5%	7.4%	7.6%
Salem	Tuition and Fees	\$3,938	\$4,988	\$5,454	\$5,594	\$6,030
	Median Family Income	\$66,922	\$67,527	\$68,701	\$71,655	\$74,463
	Tuition and Fees as a Percent of Median Income	5.9%	7.4%	7.9%	7.8%	8.1%
Westfield	Tuition and Fees	\$3,755	\$4,558	\$4,857	\$5,658	\$5,950
	Median Family Income	\$66,922	\$67,527	\$68,701	\$71,655	\$74,463
	Tuition and Fees as a Percent of Median Income	5.6%	6.7%	7.1%	7.9%	8.0%
Worcester	Tuition and Fees	\$3,273	\$4,123	\$4,579	\$5,080	\$5,540
	Median Family Income	\$66,922	\$67,527	\$68,701	\$71,655	\$74,463
	Tuition and Fees as a Percent of Median Income	4.9%	6.1%	6.7%	7.1%	7.4%
State College Average	Tuition and Fees	\$3,742	\$4,590	\$5,100	\$5,448	\$5,855
	Median Family Income	\$66,922	\$67,527	\$68,701	\$71,655	\$74,463
	Tuition and Fees as a Percent of Median Income	5.6%	6.8%	7.4%	7.6%	7.9%
State College Average excluding MCAD and MMA	Tuition and Fees	\$3,678	\$4,515	\$5,027	\$5,377	\$5,789
	Median Family Income	\$66,922	\$67,527	\$68,701	\$71,655	\$74,463
	Tuition and Fees as a Percent of Median Income	5.5%	6.7%	7.3%	7.5%	7.8%
Northeastern States Average **	Tuition and Fees			\$5,690	\$5,961	\$6,183
	Median Family Income			\$62,052	\$64,147	\$66,601
	Tuition and Fees as a Percent of Median Income			9.2%	9.3%	9.3%

Source: BHE Tuition and Fee Survey; US Census; American Community Survey

Note: Median Family Income lags tuition and fees by one fiscal year (i.e., income earned in FY 2004 is used to pay tuition and fees in FY 2005).

* Annual Tuition and Fees derived from fall rates;

State College Average Tuition and Fees are calculated as a weighted average based on the most recent FTE data available. Current year data uses previous fall FTE (i.e., FY2005 data uses Fall-2003 (FY04) FTE to calculate weighted tuition and fees)

** Northeastern States Average calculated from IPEDS, using New England and Mideast states in Carnegie Classification 21: Masters I Institutions.

Percent of Total Undergraduate Enrollment Comprised of Minorities

	<i>DED Region</i> 18 and Over Minority Population with at least HS Diploma or Equivalent	<i>State</i> 18 and Over Minority Population with at least a HS Diploma or Equivalent	Fall-2002 Enrollment		Fall-2003 Enrollment		Fall-2004 Enrollment		Fall-2005 Enrollment		Fall-2006 Enrollment	
	%	%	#	% of known Ethnicity	#	% of known Ethnicity	#	% of known Ethnicity	#	% of known Ethnicity	#	% of known Ethnicity
Bridgewater	9.1%	13.0%	570	8.7%	639	9.3%	675	9.6%	704	9.8%	768	10.6%
Fitchburg	9.0%	13.0%	306	10.2%	299	9.4%	312	9.5%	336	9.7%	347	9.7%
Framingham	17.9%	13.0%	385	10.9%	370	10.4%	376	10.5%	375	10.7%	435	12.2%
Mass College of Art & Design	N/A	13.0%	200	14.6%	209	14.9%	208	14.2%	282	18.0%	294	17.1%
MCLA	4.6%	13.0%	115	8.0%	106	7.4%	111	7.8%	106	7.5%	131	9.1%
Mass Maritime	5.3%	13.0%	36	4.1%	36	3.9%	34	3.8%	33	3.4%	36	3.6%
Salem	11.0%	13.0%	563	10.0%	688	11.8%	844	13.5%	1,035	15.2%	1,188	17.1%
Westfield	13.2%	13.0%	289	7.2%	302	7.6%	326	8.0%	374	8.4%	378	8.3%
Worcester	9.0%	13.0%	613	13.9%	591	13.7%	523	12.7%	551	13.1%	577	13.7%
State Colleges	N/A	13.0%	3,077	10.0%	3,240	10.3%	3,409	10.6%	3,796	11.3%	4,154	12.1%
State Colleges excluding MCAD and MMA	N/A		2,841	9.9%	2,995	10.3%	3,167	10.6%	3,481	11.2%	3,824	12.1%

Source: HEIRS Student File; US Census

*Notes: Enrollment data not included for unknown or non-resident alien students. Region minority population is based on all individuals 18 and over that reported a race or ethnicity other than "White, Non-Hispanic" for the 2000 Census. Regions are based of the Massachusetts Department of Economic Development's regional breakdown of the Commonwealth (See Appendix C for regional descriptions and maps). (Mass. DED is now Mass. Department of Business and Technology).

Performance Accountability Objective: Student Access and Success

- ❑ First-Year Retention Rate
- ❑ Six-Year Graduation Rate
- ❑ Number of Annual Degrees and Certificates Awarded
- ❑ Pass Rate on Massachusetts Test for Educator Licensure

**First-Year Retention Rate (Fall-to-Fall)
New First-Time, Full-Time Degree-Seeking Students**

		Fall-2001 Cohort	Fall-2002 Cohort	Fall-2003 Cohort	Fall-2004 Cohort	Fall-2005 Cohort
Bridgewater State College	Full-time First-time Degree-Seeking Students ¹	1,138	1,272	1,285	1,274	1,314
	# Returning to Same Institution	838	983	1,000	965	985
	% Returning to Same Institution	73.6%	77.3%	77.8%	75.7%	75.0%
	Peer Retention Rate			78.1%	77.8%	76.6%
Fitchburg State College	Full-time First-time Degree-Seeking Students ¹	405	497	586	715	599
	# Returning to Same Institution	288	369	451	555	447
	% Returning to Same Institution	71.1%	74.2%	77.0%	77.6%	74.6%
	Peer Retention Rate			70.4%	69.3%	69.8%
Framingham State College ²	Full-time First-time Degree-Seeking Students ¹	647	721	620	642	667
	# Returning to Same Institution	442	522	445	482	480
	% Returning to Same Institution	68.3%	72.4%	71.8%	75.1%	72.0%
	Peer Retention Rate			73.3%	74.5%	73.8%
Massachusetts College of Art and Design ³	Full-time First-time Degree-Seeking Students*	232	218	242	244	265
	# Returning to Same Institution	195	197	205	202	228
	% Returning to Same Institution	84.1%	90.4%	84.7%	82.8%	86.0%
	Peer Retention Rate					
Mass College of Liberal Arts ⁴	Full-time First-time Degree-Seeking Students ¹	267	234	246	263	272
	# Returning to Same Institution	182	179	181	191	193
	% Returning to Same Institution	68.2%	76.5%	73.6%	72.6%	71.0%
	Peer Retention Rate			82.1%	77.9%	75.7%
Mass Maritime Academy	Full-time First-time Degree-Seeking Students*	213	222	249	237	264
	# Returning to Same Institution	181	166	192	198	208
	% Returning to Same Institution	85.0%	74.8%	77.1%	83.5%	78.8%
	Peer Retention Rate					
Salem State College	Full-time First-time Degree-Seeking Students ¹	825	837	994	1022	1208
	# Returning to Same Institution	594	605	758	771	856
	% Returning to Same Institution	72.0%	72.3%	76.3%	75.4%	70.9%
	Peer Retention Rate			75.3%	76.1%	74.6%
Westfield State College	Full-time First-time Degree-Seeking Students ¹	969	919	854	855	1182
	# Returning to Same Institution	748	693	637	679	891
	% Returning to Same Institution	77.2%	75.4%	74.6%	79.4%	75.4%
	Peer Retention Rate			70.5%	70.3%	70.3%
Worcester State College	Full-time First-time Degree-Seeking Students ¹	564	509	623	626	641
	# Returning to Same Institution	417	370	443	470	473
	% Returning to Same Institution	73.9%	72.7%	71.1%	75.1%	73.8%
	Peer Retention Rate			71.0%	73.2%	70.9%
State Colleges	Full-time First-time Degree-Seeking Students ¹	5,260	5,429	5,699	5,878	6,412
	# Returning to Same Institution	3,885	4,084	4,312	4,513	4,761
	% Returning to Same Institution	73.9%	75.2%	75.7%	76.8%	74.3%
	Peer Retention Rate					
State Colleges excluding MCAD and MMA	Full-time First-time Degree-Seeking Students ¹	4,815	4,989	5,208	5,397	5,883
	# Returning to Same Institution	3,509	3,721	3,915	4,113	4,325
	% Returning to Same Institution	72.9%	74.6%	75.2%	76.2%	73.5%
	Peer Retention Rate					
Northeast States Retention Rate				77.7%	77.6%	77.2%
National Retention Rate				74.3%	74.0%	73.7%

¹ Note: Cohort Identification: HEIRS II Fall Term Credit Student Unit Record File. Data Elements: *Student Type at Current Registration* = New; *New Student Type* = Degree-Seeking First-time freshman; *Full-Time* = Enrolled 12+ credits; *# Returning* derived from matching Student SSN and Student ID in the following fall term HEIRS II Student file; *% Returning* = # Returning/Full-time First-time Degree-Seeking Students

² One peer for Framingham State did not report their Retention rate for the Fall 2004 and Fall 2005 Cohorts

³ See Endnotes Section

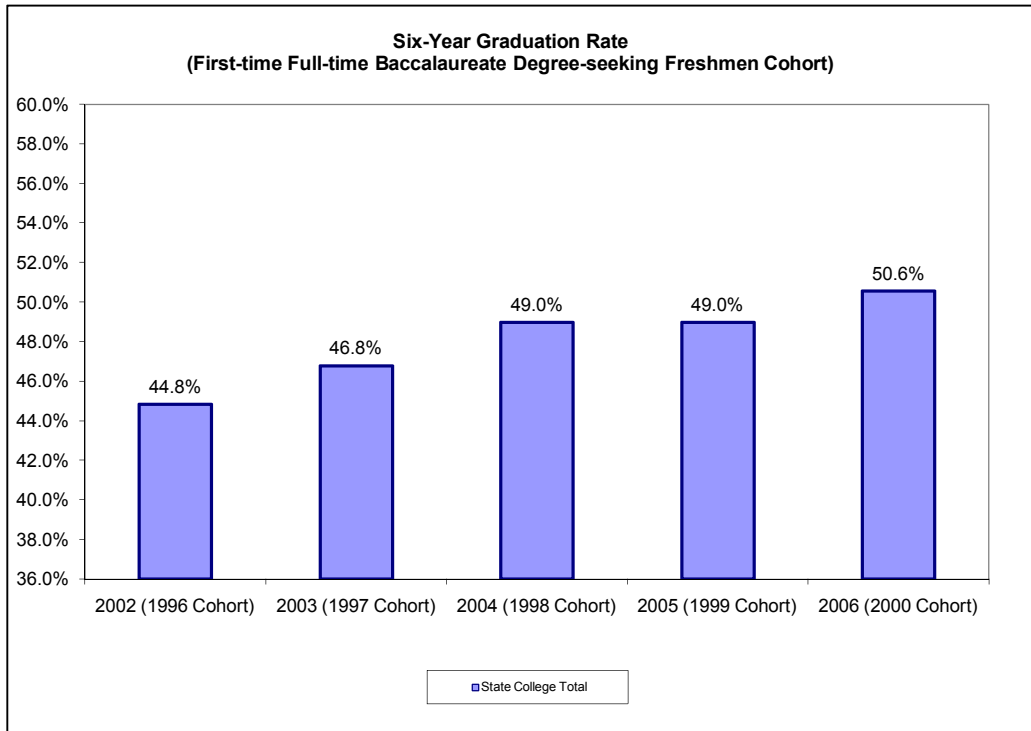
⁴ MCLA changed one peer for the Fall 2004 Analysis

Six-Year Graduation Rate
(First-time Full-time Baccalaureate Degree-seeking Freshmen Cohort)

		2002 (1996 Cohort)	2003 (1997 Cohort)	2004 (1998 Cohort)	2005 (1999 Cohort)	2006 (2000 Cohort)	3-Yr Avg (2004- 2006)
Bridgewater	Institution Grad Rate	47.0%	45.8%	51.4%	47.8%	50.6%	50.0%
	Peer Grad Rate	50.6%	50.6%	51.5%	51.4%	52.7%	51.9%
Fitchburg	Institution Grad Rate	44.0%	47.7%	47.1%	54.8%	51.6%	51.2%
	Peer Grad Rate	36.3%	38.1%	35.1%	40.9%	39.9%	38.6%
Framingham	Institution Grad Rate	38.7%	42.0%	44.4%	42.0%	50.2%	45.5%
	Peer Grad Rate	33.5%	35.4%	34.5%	35.5%	37.2%	35.7%
Mass College of Art and Design	Institution Grad Rate	50.7%	65.3%	65.7%	62.3%	64.5%	64.2%
Mass College of Liberal Arts ¹	Institution Grad Rate	45.7%	46.7%	45.0%	47.3%	51.3%	47.9%
	Peer Grad Rate	52.8%	50.1%	53.2%	53.8%	56.5%	54.5%
Mass Maritime Academy	Institution Grad Rate	64.5%	56.7%	61.9%	69.6%	71.1%	67.5%
Salem	Institution Grad Rate	34.1%	37.0%	42.4%	39.9%	39.8%	40.7%
	Peer Grad Rate	38.1%	39.0%	40.1%	39.2%	38.5%	39.3%
Westfield	Institution Grad Rate	56.4%	55.7%	53.1%	52.7%	56.2%	54.0%
	Peer Grad Rate	37.8%	40.7%	41.2%	41.0%	43.6%	41.9%
Worcester	Institution Grad Rate	35.6%	40.5%	43.2%	43.5%	36.9%	41.2%
	Peer Grad Rate	33.1%	33.5%	33.5%	35.9%	34.9%	34.8%
State College Total	Segment Grad Rate	44.8%	46.8%	49.0%	49.0%	50.6%	49.5%
State College Total excluding MCAD and MMA	Segment Grad Rate	43.8%	45.5%	47.6%	47.2%	48.9%	47.9%

Source: IPEDS Graduation Rate Survey

¹ MCLA changed one peer for the 2005 Analysis



Number of Annual Degrees and Certificates Awarded

	Degree Type	FY 2003	FY 2004	FY 2005	FY 2006	FY 2007
Bridgewater	Certificate	0	1	0	0	2
	Bachelor	1,185	1,232	1,232	1,331	1,343
	Post-Bacc. Certificate	162	156	144	158	157
	Master	278	246	341	385	364
	Certificate of Adv. Graduate Study	40	35	64	61	45
	Total	1,665	1,670	1,781	1,935	1,911
Fitchburg	Certificate	1	4	4	3	1
	Bachelor	516	579	489	560	622
	Post-Bacc. Certificate	2	10	3	1	5
	Master	379	465	368	484	475
	Certificate of Adv. Graduate Study	55	38	50	53	55
	Total	953	1,096	914	1,101	1,158
Framingham	Bachelor	630	588	658	674	714
	Post-Bacc. Certificate	27	44	47	36	66
	Master	616	651	546	497	453
	Total	1,273	1,283	1,251	1,207	1,233
Massachusetts College of Art and Design	Certificate	21	16	25	13	23
	Bachelor	260	297	285	317	277
	Post-Bacc. Certificate	6	15	13	12	15
	Master	57	25	46	28	38
	Total	344	353	369	370	353
Mass College of Liberal Arts	Certificate	0	0	0	0	0
	Bachelor	280	271	291	298	303
	Master	30	29	47	36	27
	Certificate of Adv. Graduate Study	-	-	-	12	1
	Total	310	300	338	346	331
Mass Maritime Academy	Bachelor	160	155	177	148	198
	Master	0	0	21	18	19
	Total	160	155	198	166	217
Salem	Certificate					6
	Bachelor	918	830	845	924	1,059
	Post-Bacc. Certificate	1	1	0	6	8
	Master	369	468	458	468	528
	Certificate of Adv. Grad. Study	17	23	20	42	47
	Total	1,305	1,322	1,323	1,440	1,648
Westfield *	Bachelor	868	876	867	904	933
	Post-Bacc. Certificate	64	29	25	0	6
	Master	117	113	74	103	153
	Certificate of Adv. Grad. Study	9	12	8	11	3
	Total	1,058	1,030	974	1,018	1,095
Worcester	Bachelor	728	697	705	729	758
	Post-Bacc. Certificate	130	106	137	148	175
	Master	207	160	147	171	144
	Total	1,065	963	989	1,048	1,077
State College Total	Certificate	22	21	29	16	32
	Bachelor	5,545	5,525	5,549	5,885	6,207
	Post-Bacc. Certificate	392	361	369	361	432
	Master	2,053	2,157	2,048	2,190	2,201
	Certificate of Adv. Grad. Study	121	108	142	179	151
	Total	8,133	8,172	8,137	8,631	9,023
State College Total excluding MCAD and MMA	Certificate	1	5	4	3	9
	Bachelor	5,125	5,073	5,087	5,420	5,732
	Post-Bacc. Certificate	386	346	356	349	417
	Master	1,996	2,132	1,981	2,144	2,144
	Certificate of Adv. Grad. Study	121	108	142	179	151
	Total	7,629	7,664	7,570	8,095	8,453

Source: HEIRS Degrees File

Note: Degrees conferred data in HEIRS was cleaned in 2005 to remove occurrences of duplicate degrees reported in multiple years. Because of this process, some institutions' data is slightly different for earlier years.

*See Endnotes Section

Massachusetts Test for Educator Licensure (MTEL) Pass Rate

		AY 01-02	AY 02-03	AY 03-04	AY 04-05	AY 05-06
Bridgewater	# Test Takers	251	343	296	356	361
	# Passing	250	342	266	334	344
	Pass Rate	100%	100%	90%	94%	95%
Fitchburg	# Test Takers	98	144	93	72	135
	# Passing	96	144	93	72	135
	Pass Rate	98%	100%	100%	100%	100%
Framingham	# Test Takers	79	90	93	102	97
	# Passing	79	90	92	102	95
	Pass Rate	100%	100%	99%	100%	98%
Massachusetts College of Art and Design*	# Test Takers	18	27	26	27	28
	# Passing	18	27	26	27	28
	Pass Rate	100%	100%	100%	100%	100%
Mass College of Liberal Arts	# Test Takers	30	47	56	46	44
	# Passing	30	47	55	45	44
	Pass Rate	100%	100%	98%	98%	100%
Mass Maritime Academy**		N/A	N/A	N/A	N/A	N/A
Salem	# Test Takers	118	199	132	149	182
	# Passing	110	194	124	140	181
	Pass Rate	93%	97%	94%	94%	99%
Westfield	# Test Takers	154	253	179	151	181
	# Passing	151	248	162	142	180
	Pass Rate	98%	98%	91%	94%	99%
Worcester	# Test Takers	68	82	63	81	98
	# Passing	67	82	63	81	97
	Pass Rate	99%	100%	100%	100%	99%
State College Total	# Test Takers	816	1,185	938	984	1,126
	# Passing	801	1,174	881	943	1,104
	Pass Rate	98%	99%	94%	96%	98%
State College Total excluding MCAD and MMA	# Test Takers	798	1,158	912	957	1,098
	# Passing	783	1,147	855	916	1,076
	Pass Rate	98%	99%	94%	96%	98%

Source: Title II; Mass. Department of Education

**Massachusetts Maritime Academy does not have a teacher education program.

Performance Accountability Objective: Qualified Students

- ❑ Percentage of Special Admission Students
- ❑ Minimum High School Weighted Grade Point Average of Incoming First-Year Students

Percent of Special Admission Students

	Status	Type	Fall 2002	Fall 2003	Fall 2004	Fall 2005	Fall 2006
Bridgewater	Accepted	# New Students	4,734	5,054	5,569	5,581	5,755
		# Special Admits	424	251	295	632	491
		% Special Admits	9.0%	5.0%	5.3%	11.3%	8.5%
	Enrolled	# New Students	2,036	1,997	2,202	2,222	2,130
		# Special Admits	221	206	222	218	221
		% Special Admits	10.9%	10.3%	10.1%	9.8%	10.4%
Fitchburg	Accepted	# New Students	2,163	2,498	2,468	2,777	2,795
		# Special Admits	135	265	291	189	334
		% Special Admits	6.2%	10.6%	11.8%	6.8%	11.9%
	Enrolled	# New Students	887	988	1,016	1,007	1,086
		# Special Admits	48	95	129	53	93
		% Special Admits	5.4%	9.6%	12.7%	5.3%	8.6%
Framingham	Accepted	# New Students	2,814	2,842	2,854	3,046	3,084
		# Special Admits	246	95	175	161	167
		% Special Admits	8.7%	3.3%	6.1%	5.3%	5.4%
	Enrolled	# New Students	1,050	941	973	987	1,051
		# Special Admits	94	40	63	62	65
		% Special Admits	9.0%	4.3%	6.5%	6.3%	6.2%
Massachusetts College of Art and Design	Accepted	# New Students	743	882	843	1,011	1,116
		# Special Admits	34	47	20	20	19
		% Special Admits	4.6%	5.3%	2.4%	2.0%	1.7%
	Enrolled	# New Students	369	411	430	441	530
		# Special Admits	24	21	18	13	18
		% Special Admits	6.5%	5.1%	4.2%	2.9%	3.4%
Mass College of Liberal Arts	Accepted	# New Students	1,007	1,037	1,034	1,065	1,154
		# Special Admits	80	126	66	104	58
		% Special Admits	7.9%	12.2%	6.4%	9.8%	5.0%
	Enrolled	# New Students	416	393	428	450	458
		# Special Admits	29	30	32	41	36
		% Special Admits	7.0%	7.6%	7.5%	9.1%	7.9%
Mass Maritime Academy	Accepted	# New Students	500	542	497	543	552
		# Special Admits	25	15	7	11	5
		% Special Admits	5.0%	2.8%	1.4%	2.0%	0.9%
	Enrolled	# New Students	253	311	269	303	280
		# Special Admits	14	11	4	5	2
		% Special Admits	5.5%	3.5%	1.5%	1.7%	0.7%
Salem	Accepted	# New Students	4,090	4,456	4,571	5,573	5,136
		# Special Admits	799	1,243	1,280	1,837	1,285
		% Special Admits	19.5%	27.9%	28.0%	33.0%	25.0%
	Enrolled	# New Students	1,664	1,755	1,907	2,049	1,927
		# Special Admits	121	164	224	241	175
		% Special Admits	7.3%	9.3%	11.8%	11.8%	9.1%

Percent of Special Admission Students

	Status	Type	Fall 2002	Fall 2003	Fall 2004	Fall 2005	Fall 2006
Westfield	Accepted	# New Students	2,900	2,963	2,991	3,643	3,525
		# Special Admits	100	89	101	220	195
		% Special Admits	3.4%	3.0%	3.4%	6.0%	5.5%
	Enrolled	# New Students	1,213	1,189	1,237	1,516	1,460
		# Special Admits	55	66	64	119	107
		% Special Admits	4.5%	5.6%	5.2%	7.8%	7.3%
Worcester	Accepted	# New Students	2,283	2,275	2,354	2,580	2,643
		# Special Admits	293	140	179	106	160
		% Special Admits	12.8%	6.2%	7.6%	4.1%	6.1%
	Enrolled	# New Students	1,123	1,024	1,104	1,159	1,184
		# Special Admits	125	92	90	57	104
		% Special Admits	11.1%	9.0%	8.2%	4.9%	8.8%
State College Total	Accepted	# New Students	21,234	22,549	23,181	25,819	25,760
		# Special Admits	2,136	2,271	2,414	3,280	2,714
		% Special Admits	10.1%	10.1%	10.4%	12.7%	10.5%
	Enrolled	# New Students	9,011	9,009	9,566	10,134	10,106
		# Special Admits	731	725	846	809	821
		% Special Admits	8.1%	8.0%	8.8%	8.0%	8.1%
State College Total excluding MCAD and MMA	Accepted	# New Students	19,991	21,125	21,841	24,265	24,092
		# Special Admits	2,077	2,209	2,387	3,249	2,690
		% Special Admits	10.4%	10.5%	10.9%	13.4%	11.2%
	Enrolled	# New Students	8,389	8,287	8,867	9,390	9,296
		# Special Admits	693	693	824	791	801
		% Special Admits	8.3%	8.4%	9.3%	8.4%	8.6%

Source: HEIRS Student File

Board Policy for Special Admits	Fall 02 ¹	Fall 03	Fall 04	Fall 05 ²	Fall 06
	10%	10%	10%	10%	10%

¹ Note: For FY03, Bridgewater, MCLA, and Salem asked for and received a waiver to increase the percentage of Special Admissions to 15%.

² Note: For FY06, Salem asked for and received a waiver to increase the percentage of Special Admissions to 15%.

High School Weighted GPA

Students accepted/enrolled with less than a 2.0 GPA

	Fall 2002	Fall 2003	Fall 2004	Fall 2005	Fall 2006
Bridgewater	0	0	0	0	0
Fitchburg	0	0	1	1	0
Framingham	0	0	0	0	0
Mass College of Art & Design	0	0	0	0	0
MCLA	0	0	0	0	0
Mass Maritime	0	0	0	0	0
Salem	0	0	0	0	0
Westfield	0	0	0	0	0
Worcester	0	0	0	0	0
State Colleges	0	0	1	1	0
State College Total excludes MCAD and MMA	0	0	1	1	0

Source: HEIRS Student File

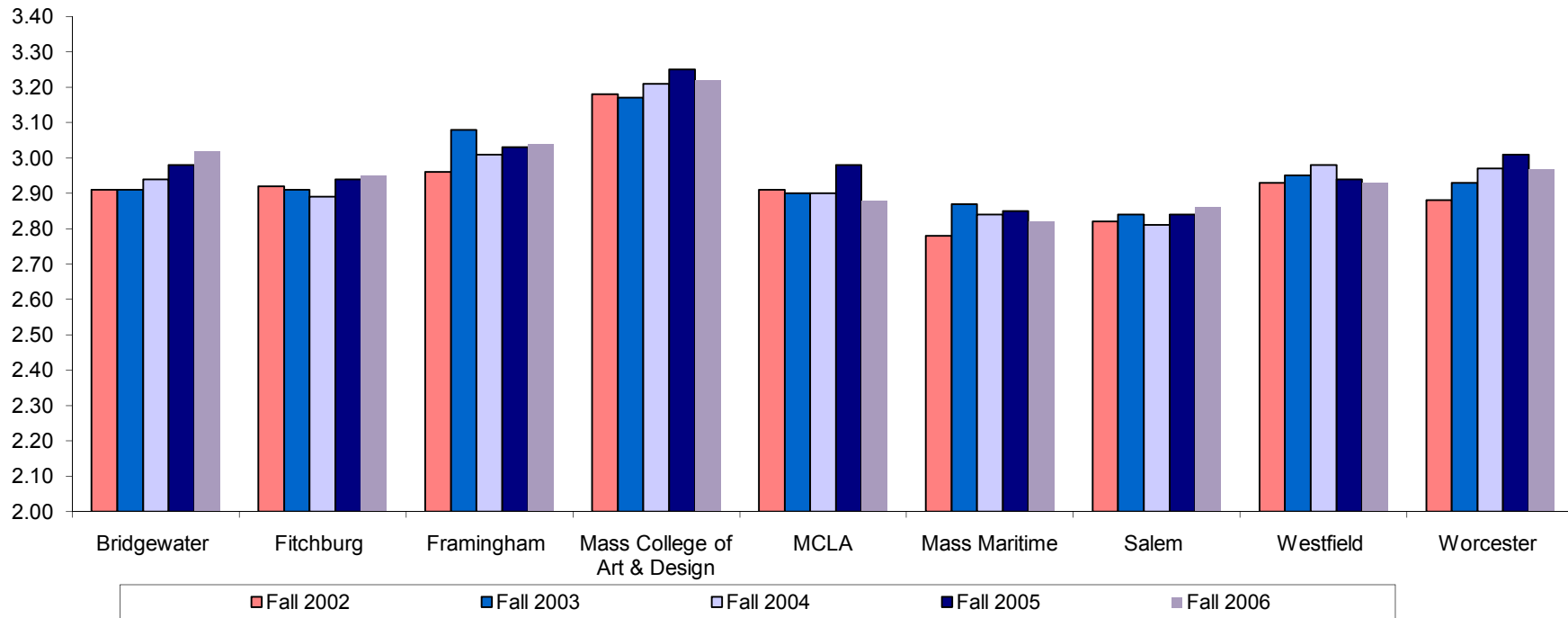
Average High School Weighted GPA

(First-time Enrolled Students, Informational Only)

	Fall 2002	Fall 2003	Fall 2004	Fall 2005	Fall 2006
Bridgewater	2.91	2.91	2.94	2.98	3.02
Fitchburg	2.92	2.91	2.89	2.94	2.95
Framingham	2.96	3.08	3.01	3.03	3.04
Mass College of Art & Design	3.18	3.17	3.21	3.25	3.22
MCLA	2.91	2.90	2.90	2.98	2.88
Mass Maritime	2.78	2.87	2.84	2.85	2.82
Salem	2.82	2.84	2.81	2.84	2.86
Westfield	2.93	2.95	2.98	2.94	2.93
Worcester	2.88	2.93	2.97	3.01	2.97
State Colleges	2.91	2.93	2.93	2.96	2.96
State College Total excludes MCAD and MMA	2.91	2.92	2.92	2.95	2.95

Source: HEIRS Student File

Average High School Weighted GPA



Performance Accountability Objective: Cost Effective Use of Resources

- ❑ Capital Adaptation and Renewal
- ❑ Primary Reserve Ratio

Capital Adaptation and Renewal Expenditures

	FY 2000	FY 2001	FY 2002	FY 2003	FY 2004	FY 2005	FY 2006	FY2007	Three-year Rolling Average FY 2005 to FY 2007
Bridgewater	8.3%	11.1%	6.5%	5.4%	4.5%	5.9%	7.0%	7.5%	6.8%
Fitchburg	5.3%	5.8%	4.0%	7.5%	9.3%	11.4%	21.6%	16.4%	16.6%
Framingham	9.7%	12.5%	8.4%	14.3%	7.3%	11.3%	12.3%	21.0%	15.1%
Mass College of Art and Design	4.8%	5.5%	6.5%	5.2%	7.2%	7.0%	4.6%	13.4%	7.3%
Mass College of Liberal Arts	8.7%	6.0%	5.2%	7.7%	4.7%	11.5%	27.0%	38.5%	22.2%
Mass Maritime Academy	7.9%	5.7%	5.6%	6.7%	14.9%	5.1%	8.5%	45.9%	13.5%
Salem	8.2%	5.0%	5.1%	5.9%	6.7%	12.9%	6.4%	21.7%	12.0%
Westfield	5.8%	10.6%	5.1%	10.3%	14.4%	11.6%	10.7%	17.3%	12.5%
Worcester*	4.6%	6.6%	3.3%	5.4%	7.9%	6.4%	8.0%	16.1%	9.1%
SC Total	7.2%	8.0%	5.5%	7.4%	7.9%	9.4%	10.5%	16.3%	11.7%
SC Total excludes MCAD and MMA	7.3%	8.4%	5.4%	7.6%	7.6%	9.8%	11.1%	15.7%	12.0%

Source: HEIRS-Fiscal Policy

"The sources of funding for A&R expenditures include: GAA bonds, state appropriations, local funds, HEFA bonds, TELP financing, and grant revenue".

* Worcester received a waiver for FY 2002.

Board Policy for Capital Adaptation and Renewal	The three-year rolling average percentage spent on capital adaptation and renewal can be no less than:																
	<table style="width: 100%; border-collapse: collapse;"> <tr> <td style="width: 10%;">FY00</td> <td style="width: 10%;">FY01</td> <td style="width: 10%;">FY02</td> <td style="width: 10%;">FY03</td> <td style="width: 10%;">FY04</td> <td style="width: 10%;">FY05</td> <td style="width: 10%;">FY06</td> <td style="width: 10%;">FY07</td> </tr> <tr> <td style="text-align: center;">4.5%</td> <td style="text-align: center;">5.0%</td> <td style="text-align: center;">5.0%</td> <td style="text-align: center;">5.0%</td> <td style="text-align: center;">5.0%</td> <td style="text-align: center;">5.0%</td> <td style="text-align: center;">5.0%</td> <td style="text-align: center;">5.0%</td> </tr> </table>	FY00	FY01	FY02	FY03	FY04	FY05	FY06	FY07	4.5%	5.0%	5.0%	5.0%	5.0%	5.0%	5.0%	5.0%
FY00	FY01	FY02	FY03	FY04	FY05	FY06	FY07										
4.5%	5.0%	5.0%	5.0%	5.0%	5.0%	5.0%	5.0%										

Primary Reserve Ratio*

Institution	FY2005			FY2006			FY2007		
	Ratio	Unrestricted & Expendable Net Assets	Total Operating Expenses	Ratio	Unrestricted & Expendable Net Assets	Total Operating Expenses	Ratio	Unrestricted & Expendable Net Assets	Total Operating Expenses
Bridgewater	10.1%	\$9,620,824	\$95,491,435	13.6%	\$14,336,585	\$105,063,104	13.1%	\$15,180,658	\$115,961,552
Fitchburg	34.8%	\$18,224,560	\$52,328,367	40.5%	\$23,337,223	\$57,555,432	39.3%	\$24,590,690	\$62,597,680
Framingham	48.3%	\$24,361,275	\$50,416,525	39.4%	\$21,278,322	\$53,942,062	38.2%	\$23,371,626	\$61,181,782
Mass College of Art and Design	6.1%	\$2,225,592	\$36,421,926	6.5%	\$2,659,536	\$40,691,474	10.3%	\$4,626,498	\$45,121,134
Mass College of Liberal Arts	8.8%	\$2,645,536	\$30,066,980	11.1%	\$3,717,955	\$33,401,714	13.9%	\$5,026,807	\$36,271,288
Mass Maritime Academy	23.2%	\$6,283,920	\$27,133,939	26.1%	\$7,776,021	\$29,777,269	29.5%	\$10,064,982	\$34,127,080
Salem	14.5%	\$12,996,233	\$89,636,985	11.7%	\$12,158,121	\$103,739,845	10.8%	\$12,095,452	\$111,986,974
Westfield	0.8%	\$436,322	\$57,864,277	17.2%	\$11,138,117	\$64,920,315	23.3%	\$16,448,476	\$70,545,687
Worcester	18.5%	\$9,521,849	\$51,496,575	18.9%	\$10,856,237	\$57,293,416	21.7%	\$13,536,795	\$62,307,852

Source: Audited Financial Statements

*The Primary Reserve ratio = Unrestricted and Expendable Net Assets/ Total Operating Expenditures. This ratio provides a snapshot of an institution's financial strength, resource sufficiency and flexibility. The ratio indicates how long the college could operate using expendable reserves without relying on additional new assets generated by operations. A ratio below 10% indicates an institution lacks flexibility and may lack sufficient resources for strategic initiatives; a ratio of 40% is recommended for public higher education institutions.

Performance Accountability Objective: Higher Education Collaboration

- Number of Community College Students Matriculated into Four-Year Colleges

Community College Students Matriculated into Four-Year Colleges

	Fall	Total Number of Transfer Students	Students who Transferred in from a Massachusetts Community College	Percent of Transfer Student who Transferred in from a Massachusetts Community College	Number of Students who Transferred in from a Massachusetts Community College through the Joint Admission Program	Percent of Transfer Student from a Massachusetts Community College who Transferred in through the Joint Admission Program
Bridgewater	2002	735	330	44.9%	81	24.5%
	2003	691	346	50.1%	115	33.2%
	2004	810	364	44.9%	102	28.0%
	2005	878	412	46.9%	125	30.3%
	2006	763	374	49.0%	117	31.3%
Fitchburg	2002	365	221	60.5%	39	17.6%
	2003	357	202	56.6%	29	14.4%
	2004	295	178	60.3%	33	18.5%
	2005	392	234	59.7%	29	18.5%
	2006	343	204	59.5%	31	15.2%
Framingham	2002	322	143	44.4%	32	22.4%
	2003	315	139	44.1%	21	15.1%
	2004	320	144	45.0%	22	15.3%
	2005	317	135	42.6%	18	13.3%
	2006	334	139	41.6%	28	20.1%
Mass College of Art & Design*	2002	149	31	20.8%	0	0.0%
	2003	164	34	20.7%	0	0.0%
	2004	177	33	18.6%	0	0.0%
	2005	168	51	30.4%	0	0.0%
	2006	186	45	24.2%	0	0.0%
MCLA	2002	119	73	61.3%	16	21.9%
	2003	136	55	40.4%	15	27.3%
	2004	158	86	54.4%	25	29.1%
	2005	176	107	60.8%	30	28.0%
	2006	149	89	59.7%	31	34.8%
Mass Maritime	2002	31	14	45.2%	0	0.0%
	2003	34	11	32.4%	0	0.0%
	2004	32	16	50.0%	0	0.0%
	2005	38	12	31.6%	0	0.0%
	2006	32	9	28.1%	0	0.0%

Community College Students Matriculated into Four-Year Colleges

	Fall	Total Number of Transfer Students	Students who Transferred in from a Massachusetts Community College	Percent of Transfer Student who Transferred in from a Massachusetts Community College	Number of Students who Transferred in from a Massachusetts Community College through the Joint Admission Program	Percent of Transfer Student from a Massachusetts Community College who Transferred in through the Joint Admission Program
Salem	2002	636	294	46.2%	58	19.7%
	2003	739	392	53.0%	59	15.1%
	2004	748	386	51.6%	47	12.2%
	2005	618	334	54.0%	77	23.1%
	2006	780	412	52.8%	65	15.8%
Westfield	2002	253	183	72.3%	78	42.6%
	2003	330	240	72.7%	90	37.5%
	2004	368	249	67.7%	86	34.5%
	2005	324	228	70.4%	93	40.8%
	2006	290	210	72.4%	95	45.2%
Worcester	2002	604	298	49.3%	5	1.7%
	2003	396	200	50.5%	21	10.5%
	2004	445	207	46.5%	29	14.0%
	2005	490	202	41.2%	32	15.8%
	2006	472	245	51.9%	33	13.5%
State College Total	2002	3,214	1,587	49.4%	309	19.5%
	2003	3,162	1,619	51.2%	350	21.6%
	2004	3,353	1,663	49.6%	344	20.7%
	2005	3,401	1,715	50.4%	404	23.6%
	2006	3,349	1,727	51.6%	400	23.2%
State College Total excluding MCAD and MMA	2002	3,034	1,542	50.8%	309	20.0%
	2003	2,964	1,574	53.1%	350	22.2%
	2004	3,144	1,614	51.3%	344	21.3%
	2005	3,195	1,652	51.7%	404	24.5%
	2006	3,131	1,673	53.4%	400	23.9%

Source: HEIRS

* Mass College of Art & Design does not participate in the Joint Admissions Program

Performance Accountability Objective: Fundraising

- ❑ Total Private Funds Received at Both the Institution and the Foundation
- ❑ Total Market Value of Endowment

Total Private Funds Received
(Institution and Foundation)

	FY 2002	FY 2003	FY 2004	FY 2005	FY 2006	FY 2007
Bridgewater	\$1,624,257	\$1,573,110	\$2,105,502	\$1,562,344	\$1,280,550	\$1,217,310
Fitchburg	\$470,474	\$1,343,659	\$1,270,023	\$679,986	\$1,625,316	\$1,643,874
Framingham	\$338,195	\$639,295	\$444,924	\$375,961	\$654,577	\$873,457
Mass College of Art and Design	\$669,735	\$1,044,288	\$1,503,336	\$1,769,883	\$3,773,594	\$1,926,954
Mass College of Liberal Arts	\$723,495	\$907,681	\$434,465	\$659,577	\$523,415	\$1,561,378
Mass Maritime Academy	\$99,465	\$708,795	\$1,104,141	\$1,399,581	\$1,180,661	\$1,761,654
Salem	\$2,797,847	\$1,342,835	\$1,363,386	\$1,837,108	\$7,372,735	\$2,380,640
Westfield	\$566,369	\$742,903	\$499,343	\$496,029	\$593,099	\$589,680
Worcester	\$1,302,701	\$567,628	\$679,225	\$1,014,322	\$1,409,932	\$1,130,710
State College Total	\$8,592,538	\$8,870,194	\$9,404,345	\$9,794,791	\$18,413,879	\$13,085,657
State College Total excludes MCAD and MMA	\$7,823,338	\$7,117,111	\$6,796,868	\$6,625,327	\$13,459,624	\$9,597,325

Source: Institutional Budget Worksheets

Total Foundation Endowment*

	FY 2004	FY 2005	FY 2006	FY 2007
Bridgewater	\$12,407,079	\$11,380,216	\$15,239,702	\$18,036,491
Fitchburg	\$5,512,360	\$7,721,461	\$7,923,379	\$8,672,354
Framingham	\$2,197,144	\$2,405,740	\$2,680,407	\$3,120,696
Mass College of Art and Design	\$3,211,145	\$3,936,279	\$6,469,231	\$7,325,169
Mass College of Liberal Arts	\$6,092,000	\$6,165,362	\$6,281,681	\$7,958,986
Mass Maritime Academy	\$655,947	\$1,129,036	\$1,269,151	\$1,878,358
Salem	\$7,330,611	\$8,112,531	\$14,475,113	\$16,740,069
Westfield	\$2,938,734	\$3,227,625	\$3,398,451	\$3,733,259
Worcester	\$6,235,447	\$8,233,127	\$9,579,219	\$8,017,396
State College Total	\$46,580,467	\$52,311,377	\$67,316,334	\$75,487,778
State College excludes MCAD and MMA	\$42,713,375	\$47,246,062	\$59,577,952	\$66,284,251

Source: HEIRS Fiscal Policy

* Restricted Net Assets as reported on Annual Audited Financial Statements

Endnotes

Performance Accountability Objective: Student Access & Success

First Year Retention Rate

Massachusetts College of Art and Design

Mass College of Art and Design's Fall 2001 cohort retention rate has been adjusted from that published in the Linear Trend Book. There were two cohort students included in the 2001 file who were never enrolled at Mass College Art & Design. In addition, there were another 13 students from the 2001 cohort who were still enrolled in 2002, were included in the HEIRS file submitted, but were not caught by HEIRS tracking system because their records have no SSN's. Corrections to the fall 2001 cohort have been made.

Degrees Awarded

Westfield

Degrees awarded- Post-bacc- These programs are being eliminated and rolled into Masters Programs. Thus, the report shows a significant reduction in the percentage

Appendices

- Appendix A:
 - Fall Unduplicated Credit Headcount
 - Total Degrees Conferred
- Appendix B:
 - Tuition and Fees at Massachusetts Public Colleges and University
- Appendix C:
 - Regions of Massachusetts
- Appendix D:
 - Four-, Five-, and Six-Year Graduation Rates

Fall Undergraduate and Graduate Unduplicated Credit Headcount Fall 1997 to Fall 2006

Institution		Fall 1997	Fall 1998	Fall 1999	Fall 2000	Fall 2001	Fall 2002	Fall 2003	Fall 2004	Fall 2005	Fall 2006
Bridgewater State College	Undergrad	7,364	7,320	7,157	7,080	7,199	7,434	7,598	7,753	7,783	7,825
	Grad	1,562	1,841	1,798	1,759	1,839	2,127	2,028	1,978	1,757	1,830
	Total Enroll	8,926	9,161	8,955	8,839	9,038	9,561	9,626	9,731	9,540	9,655
Fitchburg State College	Undergrad	3,797	3,660	3,356	3,240	3,219	3,379	3,452	3,522	3,653	3,768
	Grad	2,090	2,756	2,219	2,480	1,814	1,670	1,465	1,679	1,687	1,740
	Total Enroll	5,887	6,416	5,575	5,720	5,033	5,049	4,917	5,201	5,340	5,508
Framingham State College*	Undergrad	4,261	4,390	3,988	4,042	4,043	3,978	3,894	3,873	3,772	3,829
	Grad	1,054	1,295	1,401	1,721	1,872	1,906	2,262	2,142	2,102	2,032
	Total Enroll	5,315	5,685	5,389	5,763	5,915	5,884	6,156	6,015	5,874	5,861
Massachusetts College of Art and Design	Undergrad	2,078	2,199	2,163	2,217	2,146	1,934	1,915	1,933	1,991	2,136
	Grad	189	102	191	107	110	147	149	132	136	150
	Total Enroll	2,267	2,301	2,354	2,324	2,256	2,081	2,064	2,065	2,127	2,286
Massachusetts College of Liberal Arts	Undergrad	1,860	1,603	1,404	1,392	1,402	1,457	1,459	1,434	1,435	1,454
	Grad	127	146	128	202	212	221	352	403	393	351
	Total Enroll	1,987	1,749	1,532	1,594	1,614	1,678	1,811	1,837	1,828	1,805
Massachusetts Maritime Academy	Undergrad	746	784	802	829	853	888	917	912	969	1,001
	Grad	0	0	0	0	0	0	22	41	39	44
	Total Enroll	746	784	802	829	853	888	939	953	1,008	1,045
Salem State College	Undergrad	7,607	7,259	6,833	6,384	6,318	6,410	6,508	6,771	7,296	7,455
	Grad	1,275	1,418	1,240	2,200	2,031	2,380	2,612	2,576	2,567	2,775
	Total Enroll	8,882	8,677	8,073	8,584	8,349	8,790	9,120	9,347	9,863	10,230
Westfield State College	Undergrad	4,199	4,203	4,304	4,288	4,378	4,412	4,292	4,299	4,667	4,766
	Grad	750	775	712	731	775	773	646	615	678	741
	Total Enroll	4,949	4,978	5,016	5,019	5,153	5,185	4,938	4,914	5,345	5,507
Worcester State College	Undergrad	4,735	4,592	4,495	4,600	4,954	4,856	4,665	4,554	4,598	4,626
	Grad	772	738	755	735	853	712	805	850	873	814
	Total Enroll	5,507	5,330	5,250	5,335	5,807	5,568	5,470	5,404	5,471	5,440
State College Total	Undergrad	36,647	36,010	34,502	34,072	34,512	34,748	34,700	35,051	36,164	36,860
	Grad	7,819	9,071	8,444	9,935	9,506	9,936	10,341	10,416	10,232	10,477
	Total Enroll	44,466	45,081	42,946	44,007	44,018	44,684	45,041	45,467	46,396	47,337
State College Total excluding MCAD and MMA	Undergrad	33,823	33,027	31,537	31,026	31,513	31,926	31,868	32,206	33,204	33,723
	Grad	7,630	8,969	8,253	9,828	9,396	9,789	10,170	10,243	10,057	10,283
	Total Enroll	41,453	41,996	39,790	40,854	40,909	41,715	45,041	45,467	43,261	44,006

* Framingham State College indicated that HEIRS undergraduate and graduate splits for Fall 1996 to Fall 2000 are incorrect. BHE Early Enrollment Report data for these years have been used for Framingham instead. Therefore, totals and calculations from this spreadsheet may not match totals and calculations from other single source spreadsheets.

Source: HEIRS

Total Degrees Conferred Trends FY 1998 to FY 2007

Institution	FY 1998	FY 1999	FY 2000	FY 2001	FY 2002	FY 2003	FY 2004	FY 2005	FY 2006	FY 2007
Bridgewater State College	1,484	1,519	1,505	1,473	1,542	1,665	1,670	1,781	1,935	1,911
Fitchburg State College	926	984	959	804	974	953	1,096	914	1,101	1,158
Framingham State College	806	1,022	981	1,041	1,109	1,273	1,283	1,251	1,207	1,233
Massachusetts College of Art and Design	255	276	254	293	249	344	353	369	370	353
Massachusetts College of Liberal Arts	296	344	372	332	286	310	300	338	346	331
Massachusetts Maritime Academy	120	134	136	130	136	160	155	198	166	217
Salem State College	1,360	1,229	1,325	1,261	1,163	1,305	1,322	1,323	1,440	1,648
Westfield State College	987	919	994	947	952	1,058	1,030	974	1,018	1,095
Worcester State College	759	700	797	795	879	1,065	963	989	1,048	1,077
State College Total	6,993	7,127	7,323	7,076	7,290	8,133	8,172	8,137	8,631	9,023
State College Total excluding MCAD and MMA	6,618	6,717	6,933	6,653	6,905	7,629	7,664	7,570	8,095	8,453

Source: HEIRS

Tuition at Massachusetts Public Colleges and University
(Based on Fall Resident Undergraduate State-Supported Rates)

	1998/99	1999/00	2000/01	2001/02	2002/03	2003/04	2004/05	2005/06	2006/07	2007/08	2008/09	1 Yr % Chg
UMass Amherst	\$1,904	\$1,714	\$1,714	\$1,714	\$1,714	\$1,714	\$1,714	\$1,714	\$1,714	\$1,714	\$1,714	0%
UMass Boston	\$1,904	\$1,714	\$1,714	\$1,714	\$1,714	\$1,714	\$1,714	\$1,714	\$1,714	\$1,714	\$1,714	0%
UMass Dartmouth	\$1,574	\$1,417	\$1,417	\$1,417	\$1,417	\$1,417	\$1,417	\$1,417	\$1,417	\$1,418	\$1,418	0%
UMass Lowell	\$1,615	\$1,454	\$1,454	\$1,454	\$1,454	\$1,454	\$1,454	\$1,454	\$1,454	\$1,454	\$1,454	0%
Bridgewater	\$1,150	\$1,030	\$970	\$910	\$910	\$910	\$910	\$910	\$910	\$910	\$910	0%
Fitchburg	\$1,210	\$1,090	\$1,030	\$970	\$970	\$970	\$970	\$970	\$970	\$970	\$970	0%
Framingham	\$1,210	\$1,090	\$1,030	\$970	\$970	\$970	\$970	\$970	\$970	\$970	\$970	0%
Mass Art & Design	\$1,260	\$1,140	\$1,090	\$1,030	\$1,030	\$1,030	\$1,030	\$1,030	\$1,030	\$1,030	\$1,030	0%
MCLA	\$1,210	\$1,090	\$1,090	\$1,030	\$1,030	\$1,030	\$1,030	\$1,030	\$1,030	\$1,030	\$1,030	0%
Mass Maritime	\$1,260	\$1,140	\$1,090	\$1,030	\$1,030	\$1,030	\$1,030	\$1,062	\$1,094	\$1,138	\$1,138	4%
Salem	\$1,150	\$1,030	\$970	\$910	\$910	\$910	\$910	\$910	\$910	\$910	\$910	0%
Westfield	\$1,210	\$1,090	\$1,030	\$970	\$970	\$970	\$970	\$970	\$970	\$970	\$970	0%
Worcester	\$1,210	\$1,090	\$1,030	\$970	\$970	\$970	\$970	\$970	\$970	\$970	\$970	0%
Berkshire	\$960	\$870	\$780	\$780	\$780	\$780	\$780	\$780	\$780	\$780	\$780	0%
Bristol	\$900	\$810	\$720	\$720	\$720	\$720	\$720	\$720	\$720	\$720	\$720	0%
Bunker Hill	\$900	\$810	\$720	\$720	\$720	\$720	\$720	\$720	\$720	\$720	\$720	0%
Cape Cod	\$930	\$840	\$720	\$720	\$720	\$720	\$720	\$720	\$720	\$720	\$720	0%
Greenfield	\$960	\$870	\$780	\$780	\$780	\$780	\$780	\$780	\$780	\$780	\$780	0%
Holyoke	\$900	\$810	\$720	\$720	\$720	\$720	\$720	\$720	\$720	\$720	\$720	0%
Massachusetts Bay	\$930	\$840	\$720	\$720	\$720	\$720	\$720	\$720	\$720	\$720	\$720	0%
Massasoit	\$930	\$840	\$720	\$720	\$720	\$720	\$720	\$720	\$720	\$720	\$720	0%
Middlesex	\$900	\$810	\$720	\$720	\$720	\$720	\$720	\$720	\$720	\$720	\$720	0%
Mount Wachusett	\$960	\$870	\$750	\$750	\$750	\$750	\$750	\$750	\$750	\$750	\$750	0%
North Shore	\$900	\$810	\$750	\$750	\$750	\$750	\$750	\$750	\$750	\$750	\$750	0%
Northern Essex	\$930	\$840	\$750	\$750	\$750	\$750	\$750	\$750	\$750	\$750	\$750	0%
Quinsigamond	\$900	\$810	\$720	\$720	\$720	\$720	\$720	\$720	\$720	\$720	\$720	0%
Roxbury	\$930	\$840	\$780	\$780	\$780	\$780	\$780	\$780	\$780	\$780	\$780	0%
STCC	\$930	\$840	\$750	\$750	\$750	\$750	\$750	\$750	\$750	\$750	\$750	0%
Weighted Average UMass*	\$1,808	\$1,628	\$1,626	\$1,624	\$1,619	\$1,618	\$1,618	\$1,618	\$1,618	\$1,618	\$1,618	0%
Weighted Average State Colleges*	\$1,190	\$1,071	\$1,014	\$955	\$954	\$954	\$953	\$954	\$955	\$957	\$957	0%
Weighted Average State Colleges excludes MCAD and MMA**	\$1,184	\$1,064	\$1,007	\$947	\$947	\$947	\$946	\$946	\$946	\$946	\$946	0%
Weighted Average Community Colleges*	\$919	\$829	\$735	\$734	\$734	\$734	\$734	\$734	\$734	\$734	\$734	0%
Weighted Average All Colleges and University*	\$1,293	\$1,166	\$1,111	\$1,091	\$1,082	\$1,078	\$1,076	\$1,076	\$1,080	\$1,082	\$1,082	0%
Weighted Average All Colleges and University excludes MCAD and MMA**	\$1,294	\$1,167	\$1,111	\$1,092	\$1,083	\$1,079	\$1,077	\$1,077	\$1,080	\$1,082	\$1,082	0%

Source: Tuition and Fee Survey

* Weighted data calculated based on % Undergraduate FTE of total by Segment and overall. (FTE figures used for calculation are one year in arrears due to reporting schedules.)

** Mass Maritime and Mass College of Art and Design are reported separately because they are specialty schools and, for purposes of Performance Measurement, are not compared to other MA state colleges.

Mandatory Fees at Massachusetts Public Colleges and University
(Based on Fall Resident Undergraduate State-Supported Rates)

	1998/99	1999/00	2000/01	2001/02	2002/03	2003/04	2004/05	2005/06	2006/07	2007/08	1 Yr % Chg
UMass Amherst	\$3,325	\$3,498	\$3,498	\$3,498	\$4,768	\$5,768	\$7,294	\$7,564	\$7,886	\$8,210	4%
UMass Boston	\$2,288	\$2,508	\$2,508	\$2,508	\$3,508	\$4,518	\$6,310	\$6,551	\$6,834	\$7,126	4%
UMass Dartmouth	\$2,597	\$2,712	\$2,712	\$2,712	\$3,712	\$4,712	\$6,385	\$6,619	\$6,894	\$7,178	4%
UMass Lowell	\$2,722	\$2,801	\$2,801	\$2,801	\$3,759	\$4,760	\$6,437	\$6,712	\$6,990	\$7,278	4%
Bridgewater	\$2,033	\$2,033	\$1,913	\$1,913	\$2,825	\$3,480	\$4,416	\$4,596	\$4,956	\$5,124	3%
Fitchburg	\$1,998	\$1,928	\$1,988	\$2,018	\$2,718	\$3,216	\$3,618	\$4,032	\$4,572	\$5,022	10%
Framingham	\$1,860	\$1,800	\$1,800	\$1,800	\$2,364	\$3,354	\$3,684	\$4,029	\$4,480	\$4,828	8%
Mass Art & Design	\$2,644	\$2,668	\$2,788	\$3,038	\$3,938	\$4,738	\$5,370	\$5,820	\$6,170	\$6,420	4%
MCLA	\$2,167	\$2,267	\$2,267	\$2,467	\$3,167	\$4,367	\$4,387	\$4,586	\$4,896	\$5,138	5%
Mass Maritime	\$1,784	\$1,784	\$1,783	\$1,883	\$2,633	\$3,833	\$4,133	\$4,246	\$4,580	\$4,548	-1%
Salem	\$1,928	\$1,928	\$2,128	\$2,128	\$3,028	\$4,078	\$4,544	\$4,684	\$5,120	\$5,360	5%
Westfield	\$1,824	\$1,884	\$1,886	\$1,986	\$2,785	\$3,588	\$3,887	\$4,688	\$4,980	\$5,240	5%
Worcester	\$1,345	\$1,368	\$1,478	\$1,603	\$2,303	\$3,153	\$3,609	\$4,110	\$4,570	\$4,896	7%
Berkshire	\$1,620	\$1,650	\$1,710	\$1,920	\$2,310	\$2,610	\$2,610	\$2,820	\$2,895	\$3,046	5%
Bristol	\$1,320	\$1,260	\$1,350	\$1,440	\$2,100	\$2,340	\$2,520	\$3,030	\$3,030	\$3,030	0%
Bunker Hill	\$1,290	\$1,230	\$1,230	\$1,230	\$1,680	\$2,280	\$2,280	\$2,280	\$2,280	\$2,460	8%
Cape Cod	\$1,432	\$1,440	\$1,590	\$1,740	\$2,460	\$2,460	\$2,940	\$2,940	\$2,940	\$3,226	10%
Greenfield	\$1,367	\$1,367	\$1,517	\$1,727	\$2,237	\$2,537	\$2,867	\$3,202	\$3,318	\$3,708	12%
Holyoke	\$1,426	\$1,366	\$1,456	\$1,716	\$2,076	\$2,376	\$2,378	\$2,468	\$2,558	\$2,708	6%
Massachusetts Bay	\$1,275	\$1,170	\$1,170	\$1,240	\$2,150	\$2,450	\$2,930	\$2,930	\$2,930	\$2,930	0%
Massasoit	\$1,230	\$1,230	\$1,320	\$1,320	\$1,920	\$2,610	\$2,610	\$2,610	\$2,610	\$2,610	0%
Middlesex	\$1,550	\$1,550	\$1,640	\$1,790	\$2,300	\$2,660	\$2,930	\$2,930	\$3,020	\$3,140	4%
Mount Wachusett	\$1,840	\$1,790	\$1,820	\$1,940	\$2,660	\$3,260	\$3,260	\$3,220	\$3,370	\$3,670	9%
North Shore	\$1,320	\$1,320	\$1,440	\$1,740	\$2,340	\$2,640	\$2,640	\$2,730	\$2,730	\$2,880	5%
Northern Essex	\$1,380	\$1,380	\$1,440	\$1,530	\$1,920	\$2,220	\$2,220	\$2,400	\$2,400	\$2,670	11%
Quinsigamond	\$1,170	\$1,170	\$1,170	\$1,170	\$2,010	\$2,880	\$2,880	\$2,880	\$3,030	\$3,150	4%
Roxbury	\$1,260	\$1,230	\$1,320	\$1,320	\$1,670	\$2,470	\$2,680	\$2,680	\$2,680	\$2,880	7%
STCC	\$1,430	\$1,430	\$1,434	\$1,684	\$1,984	\$2,394	\$2,454	\$2,604	\$2,706	\$2,826	4%
Weighted Average UMass*	\$2,919	\$3,075	\$3,070	\$3,068	\$4,179	\$5,184	\$6,819	\$7,079	\$7,382	\$7,687	4%
Weighted Average State Colleges*	\$1,912	\$1,913	\$1,947	\$1,999	\$2,789	\$3,637	\$4,147	\$4,494	\$4,900	\$5,166	5%
Weighted Average State Colleges excludes MCAD and MMA**	\$1,874	\$1,873	\$1,901	\$1,942	\$2,731	\$3,568	\$4,080	\$4,430	\$4,843	\$5,117	6%
Weighted Average Community Colleges*	\$1,378	\$1,354	\$1,418	\$1,538	\$2,098	\$2,532	\$2,646	\$2,743	\$2,792	\$2,927	5%
Weighted Average All Colleges and University*	\$2,044	\$2,091	\$2,119	\$2,172	\$2,959	\$3,675	\$4,381	\$4,594	\$4,836	\$5,070	5%
Weighted Average All Colleges and University excludes MCAD and MMA**	\$2,037	\$2,085	\$2,110	\$2,162	\$2,949	\$3,660	\$4,370	\$4,370	\$4,822	\$5,056	5%

Source: Tuition and Fee Survey

* Weighted data calculated based on % Undergraduate FTE of total by Segment and overall. (FTE figures used for calculation are one year in arrears due to reporting schedules.)

** Mass Maritime and Mass College of Art and Design are reported separately because they are specialty schools and, for purposes of Performance Measurement, are not compared to other MA state colleges.

Tuition and Mandatory Fees at Massachusetts Public Colleges and University
(Based on Fall Resident Undergraduate State-Supported Rates)

	1998/99	1999/00	2000/01	2001/02	2002/03	2003/04	2004/05	2005/06	2006/07	2007/08	2008/09	1 Yr % Chg
UMass Amherst	\$5,229	\$5,212	\$5,212	\$5,212	\$6,482	\$7,482	\$9,008	\$9,278	\$9,600	\$9,924		3%
UMass Boston	\$4,192	\$4,222	\$4,222	\$4,222	\$5,222	\$6,232	\$8,024	\$8,265	\$8,548	\$8,840		3%
UMass Dartmouth	\$4,171	\$4,129	\$4,129	\$4,129	\$5,129	\$6,129	\$7,802	\$8,036	\$8,312	\$8,596		3%
UMass Lowell	\$4,337	\$4,255	\$4,255	\$4,255	\$5,213	\$6,214	\$7,891	\$8,166	\$8,444	\$8,732		3%
Bridgewater	\$3,183	\$3,063	\$2,883	\$2,823	\$3,735	\$4,390	\$5,326	\$5,506	\$5,866	\$6,034		3%
Fitchburg	\$3,208	\$3,018	\$3,018	\$2,988	\$3,688	\$4,186	\$4,588	\$5,002	\$5,542	\$5,992		8%
Framingham	\$3,070	\$2,890	\$2,830	\$2,770	\$3,334	\$4,324	\$4,654	\$4,999	\$5,450	\$5,798		6%
Mass Art & Design	\$3,904	\$3,808	\$3,878	\$4,068	\$4,968	\$5,768	\$6,400	\$6,850	\$7,200	\$7,450		3%
MCLA	\$3,377	\$3,357	\$3,357	\$3,497	\$4,197	\$5,397	\$5,417	\$5,616	\$5,926	\$6,168		4%
Mass Maritime	\$3,044	\$2,924	\$2,873	\$2,913	\$3,663	\$4,863	\$5,163	\$5,308	\$5,674	\$5,686		0%
Salem	\$3,078	\$2,958	\$3,098	\$3,038	\$3,938	\$4,988	\$5,454	\$5,594	\$6,030	\$6,270		4%
Westfield	\$3,034	\$2,974	\$2,916	\$2,956	\$3,755	\$4,558	\$4,857	\$5,658	\$5,950	\$6,210		4%
Worcester	\$2,555	\$2,458	\$2,508	\$2,573	\$3,273	\$4,123	\$4,579	\$5,080	\$5,540	\$5,866		6%
Berkshire	\$2,580	\$2,520	\$2,490	\$2,700	\$3,090	\$3,390	\$3,390	\$3,600	\$3,675	\$3,826		4%
Bristol	\$2,220	\$2,070	\$2,070	\$2,160	\$2,820	\$3,060	\$3,240	\$3,750	\$3,750	\$3,750		0%
Bunker Hill	\$2,190	\$2,040	\$1,950	\$1,950	\$2,400	\$3,000	\$3,000	\$3,000	\$3,000	\$3,180		6%
Cape Cod	\$2,362	\$2,280	\$2,310	\$2,460	\$3,180	\$3,180	\$3,660	\$3,660	\$3,660	\$3,946		8%
Greenfield	\$2,327	\$2,237	\$2,297	\$2,507	\$3,017	\$3,317	\$3,647	\$3,982	\$4,098	\$4,488		10%
Holyoke	\$2,326	\$2,176	\$2,176	\$2,436	\$2,796	\$3,096	\$3,098	\$3,188	\$3,278	\$3,428		5%
Massachusetts Bay	\$2,205	\$2,010	\$1,890	\$1,960	\$2,870	\$3,170	\$3,650	\$3,650	\$3,650	\$3,650		0%
Massasoit	\$2,160	\$2,070	\$2,040	\$2,040	\$2,640	\$3,330	\$3,330	\$3,330	\$3,330	\$3,330		0%
Middlesex	\$2,450	\$2,360	\$2,360	\$2,510	\$3,020	\$3,380	\$3,650	\$3,650	\$3,740	\$3,860		3%
Mount Wachusett	\$2,800	\$2,660	\$2,570	\$2,690	\$3,410	\$4,010	\$4,010	\$3,970	\$4,120	\$4,420		7%
North Shore	\$2,220	\$2,130	\$2,190	\$2,490	\$3,090	\$3,390	\$3,390	\$3,480	\$3,480	\$3,630		4%
Northern Essex	\$2,310	\$2,220	\$2,190	\$2,280	\$2,670	\$2,970	\$2,970	\$3,150	\$3,150	\$3,420		9%
Quinsigamond	\$2,070	\$1,980	\$1,890	\$1,890	\$2,730	\$3,600	\$3,600	\$3,600	\$3,750	\$3,870		3%
Roxbury	\$2,190	\$2,070	\$2,100	\$2,100	\$2,450	\$3,250	\$3,460	\$3,460	\$3,460	\$3,660		6%
STCC	\$2,360	\$2,270	\$2,184	\$2,434	\$2,734	\$3,144	\$3,204	\$3,354	\$3,456	\$3,576		3%
Weighted Average UMass*	\$4,727	\$4,704	\$4,695	\$4,692	\$5,798	\$6,802	\$8,437	\$8,697	\$9,001	\$9,305		3%
Weighted Average State Colleges*	\$3,103	\$2,984	\$2,962	\$2,954	\$3,743	\$4,590	\$5,100	\$5,448	\$5,855	\$6,123		5%
Weighted Average State Colleges excludes MCAD and MMA**	\$3,058	\$2,937	\$2,908	\$2,890	\$3,678	\$4,515	\$5,027	\$5,377	\$5,789	\$6,063		5%
Weighted Average Community Colleges*	\$2,297	\$2,183	\$2,153	\$2,273	\$2,831	\$3,265	\$3,380	\$3,477	\$3,526	\$3,661		4%
Weighted Average All Colleges and University*	\$3,337	\$3,257	\$3,229	\$3,264	\$4,041	\$4,753	\$5,457	\$5,670	\$5,918	\$6,152		4%
Weighted Average All Colleges and University excludes MCAD and MMA**	\$3,331	\$3,252	\$3,220	\$3,254	\$4,031	\$4,739	\$5,447	\$5,658	\$5,903	\$6,138		4%

Source: Tuition and Fee Survey

* Weighted data calculated based on % Undergraduate FTE of total by Segment and overall. (FTE figures used for calculation are one year in arrears due to reporting schedules.)

** Mass Maritime and Mass College of Art and Design are reported separately because they are specialty schools and, for purposes of Performance Measurement, are not compared to other MA state colleges.

Regions of Massachusetts

(Massachusetts Department of Economic Development breakdown)

Berkshire Region:

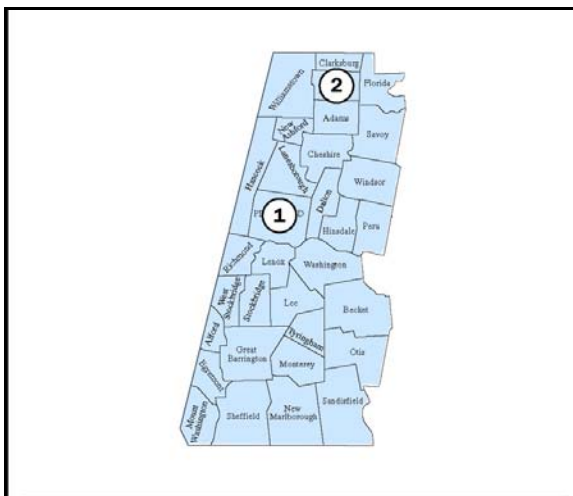
Massachusetts' western most region is defined by the 32 communities that constitute Berkshire County. Massachusetts College of Liberal Arts and Berkshire Community College are the two system institutions in the region.

Pioneer Valley Region:

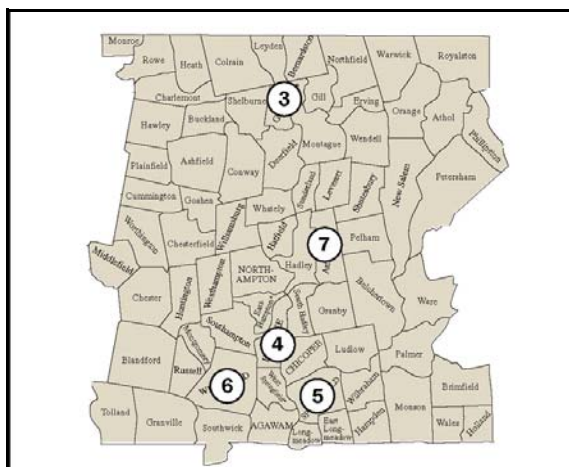
Franklin, Hampden, and Hampshire Counties define the Pioneer Valley along with the Worcester County communities of Athol, Petersham, Phillipston, and Royalston. UMass-Amherst, Westfield State College, and Greenfield, Holyoke, and Springfield Technical Communities Colleges are located in this region.

Central Region:

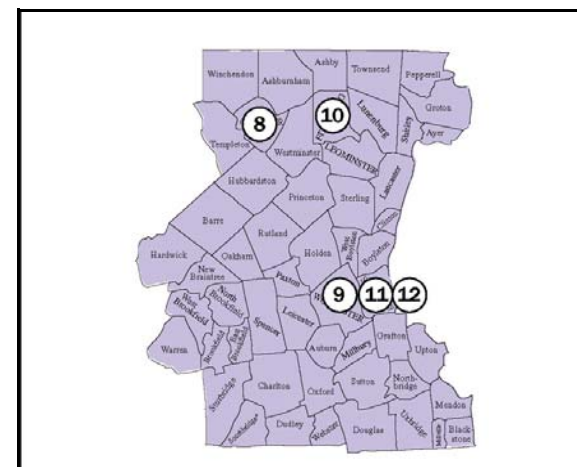
All but four of the 54 cities and towns in the Central Region are part of Worcester County (Ayer, Groton, Pepperell, Shirley, and Townsend are part of Middlesex County). Fitchburg and Worcester State Colleges, Quinsigamond and Mount Wachusett Community Colleges, and the UMass-Worcester Medical School are located in this region.



- ① Berkshire Community College, Pittsfield
- ② Mass. College of Liberal Arts, North Adams



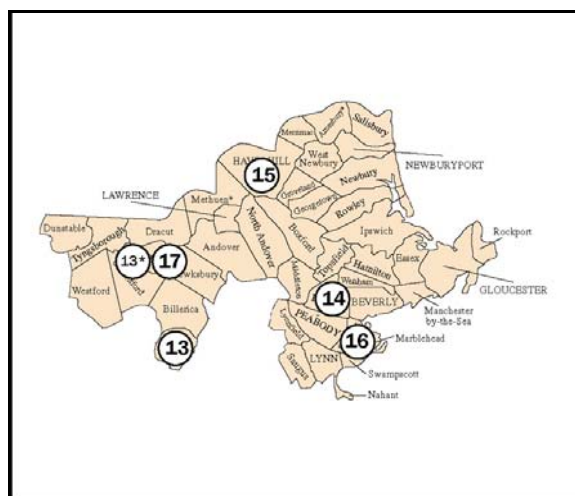
- ③ Greenfield Community College, Greenfield
- ④ Holyoke Community College, Holyoke
- ⑤ Springfield Tech. Community College, Springfield
- ⑥ Westfield State College, Westfield
- ⑦ University of Massachusetts Amherst



- ⑧ Mount Wachusett Community College, Gardner
- ⑨ Quinsigamond Community College, Worcester
- ⑩ Fitchburg State College, Fitchburg
- ⑪ Worcester State College, Worcester
- ⑫ University of Mass. Medical School, Worcester

Northeast Region:

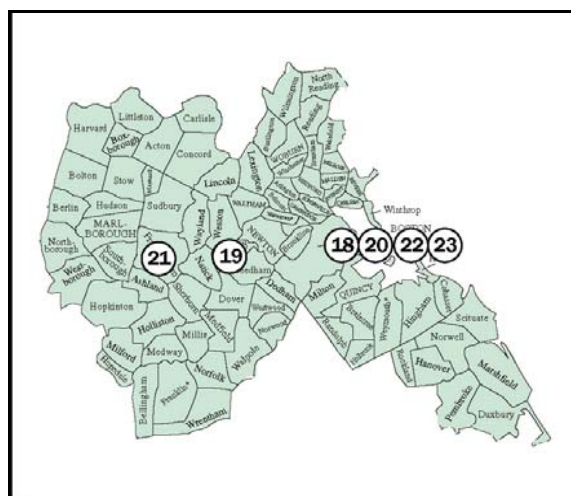
The Northeast contains all of Essex County and nine communities (Bedford, Billerica, Chelmsford, Dracut, Dunstable, Lowell, Tewksbury, Tyngsborough, and Westford) from the northern portion of Middlesex County. UMass-Lowell, Salem State College and Middlesex, North Shore, and Northern Essex Community Colleges are located in this region.



- ⑬ Middlesex Community College, Bedford, Lowell*
- ⑭ North Shore Community College, Danvers
- ⑮ Northern Essex Community College, Haverhill
- ⑯ Salem State College, Salem
- ⑰ University of Massachusetts Lowell

Greater Boston Region:

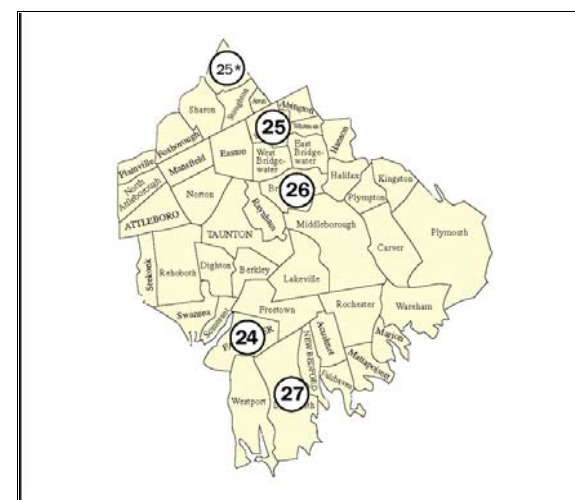
All of Suffolk, a majority of Middlesex and Norfolk, and communities from the eastern edge of Worcester and northern edge of Plymouth Counties make up Greater Boston. UMass-Boston, Framingham State College, MassArt, and Bunker Hill, Mass Bay, and Roxbury Community Colleges are located in this region.



- ⑱ Bunker Hill Community College, Boston
- ⑲ Mass. Bay Community College, Wellesley Hills
- ⑳ Roxbury Community College, Boston
- ㉑ Framingham State College, Framingham
- ㉒ Massachusetts College of Art, Boston
- ㉓ University of Massachusetts Boston

Southeast Region:

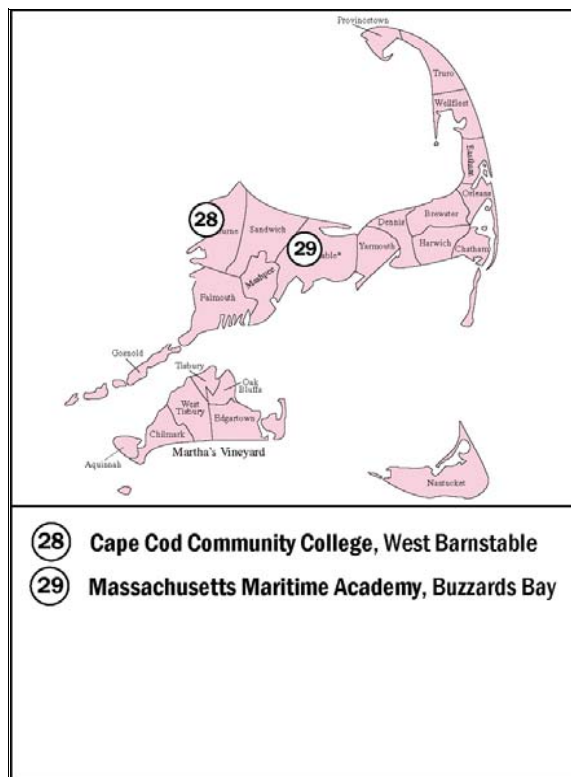
All of Bristol County and the southern portion of Plymouth County as well as the Norfolk County communities of Avon, Canton, Foxborough, Plainville, Sharon, and Stoughton constitute the Southeast Region. UMass-Dartmouth, Bridgewater State College, and Bristol and Massasoit Community Colleges are located in the Southeast Region.



- ㉔ Bristol Community College, Fall River
- ㉕ Massasoit Community College, Brockton, Canton*
- ㉖ Bridgewater State College, Bridgewater
- ㉗ University of Massachusetts Dartmouth

Cape and Islands Region:

The communities in Barnstable, Dukes, and Nantucket Counties comprise the Cape and Islands Region. The Massachusetts Maritime Academy and Cape Cod Community College are located in this region.



Four, Five, and Six-Year Graduation Rate
(First-time Full-time Baccalaureate Degree-seeking Freshmen Cohort)

Institution		2002	2003	2004	2005	2006
		(1996 Cohort)	(1997 Cohort)	(1998 Cohort)	(1999 Cohort)	(2000 Cohort)
Bridgewater	Total Number of Students	1,155	1,147	1,128	1,079	1,244
	# Graduate in 4 yrs.	222	206	260	208	290
	% Graduate in 4 yrs.	19.2%	18.0%	23.0%	19.3%	23.3%
	# Graduate in 5 yrs.	266	267	279	258	287
	% Graduate in 5 yrs.	42.3%	41.2%	47.8%	43.2%	46.4%
	# Graduate in 6 yrs.	55	52	41	50	53
Fitchburg	Total Number of Students	436	488	503	345	448
	# Graduate in 4 yrs.	95	104	81	73	119
	% Graduate in 4 yrs.	21.8%	21.3%	16.1%	21.2%	26.6%
	# Graduate in 5 yrs.	80	97	132	93	95
	% Graduate in 5 yrs.	40.1%	41.2%	42.3%	48.1%	47.8%
	# Graduate in 6 yrs.	17	32	24	23	17
Framingham	Total Number of Students	644	590	601	559	612
	# Graduate in 4 yrs.	127	120	136	130	153
	% Graduate in 4 yrs.	19.7%	20.3%	22.6%	23.3%	25.0%
	# Graduate in 5 yrs.	106	104	103	84	118
	% Graduate in 5 yrs.	36.2%	38.0%	39.8%	38.3%	44.3%
	# Graduate in 6 yrs.	16	24	28	21	36
Mass College of Art & Design	Total Number of Students	209	202	216	244	220
	# Graduate in 4 yrs.	44	89	77	88	92
	% Graduate in 4 yrs.	21.1%	44.1%	35.6%	36.1%	41.8%
	# Graduate in 5 yrs.	51	31	55	46	36
	% Graduate in 5 yrs.	45.5%	59.4%	61.1%	54.9%	58.2%
	# Graduate in 6 yrs.	11	12	10	18	14
MCLA	Total Number of Students	311	274	209	220	224
	# Graduate in 4 yrs.	101	89	66	78	80
	% Graduate in 4 yrs.	32.5%	32.5%	31.6%	35.5%	35.7%
	# Graduate in 5 yrs.	37	32	21	24	28
	% Graduate in 5 yrs.	44.4%	44.2%	41.6%	46.4%	48.2%
	# Graduate in 6 yrs.	4	7	7	2	7
Mass Maritime	Total Number of Students	169	187	202	181	211
	# Graduate in 4 yrs.	78	75	83	95	86
	% Graduate in 4 yrs.	46.2%	40.1%	41.1%	52.5%	40.8%
	# Graduate in 5 yrs.	24	23	13	28	45
	% Graduate in 5 yrs.	60.4%	52.4%	47.5%	68.0%	62.1%
	# Graduate in 6 yrs.	7	8	29	3	19
	% Graduate in 6 yrs.	64.5%	56.7%	61.9%	69.6%	71.1%

Four, Five, and Six-Year Graduation Rate
(First-time Full-time Baccalaureate Degree-seeking Freshmen Cohort)

Institution		2002	2003	2004	2005	2006
		(1996 Cohort)	(1997 Cohort)	(1998 Cohort)	(1999 Cohort)	(2000 Cohort)
Salem	Total Number of Students	748	718	746	486	585
	# Graduate in 4 yrs.	90	69	84	71	82
	% Graduate in 4 yrs.	12.0%	9.6%	11.3%	14.6%	14.0%
	# Graduate in 5 yrs.	119	144	184	97	118
	% Graduate in 5 yrs.	27.9%	29.7%	35.9%	34.6%	34.2%
	# Graduate in 6 yrs.	46	53	48	26	33
Westfield	Total Number of Students	755	851	829	894	878
	# Graduate in 4 yrs.	319	333	312	337	372
	% Graduate in 4 yrs.	42.3%	39.1%	37.6%	37.7%	42.4%
	# Graduate in 5 yrs.	98	133	112	115	100
	% Graduate in 5 yrs.	55.2%	54.8%	51.1%	50.6%	53.8%
	# Graduate in 6 yrs.	9	8	16	19	21
Worcester	Total Number of Students	407	425	512	446	482
	# Graduate in 4 yrs.	67	61	121	102	82
	% Graduate in 4 yrs.	16.5%	14.4%	23.6%	22.9%	17.0%
	# Graduate in 5 yrs.	59	85	78	73	72
	% Graduate in 5 yrs.	31.0%	34.4%	38.9%	39.2%	32.0%
	# Graduate in 6 yrs.	19	26	22	19	24
State College Total	Total Number of Students	4,834	4,882	4,946	4,454	4,904
	# Graduate in 4 yrs.	1,143	1,146	1,220	1,182	1,356
	% Graduate in 4 yrs.	23.6%	23.5%	24.7%	26.5%	27.7%
	# Graduate in 5 yrs.	840	916	977	818	899
	% Graduate in 5 yrs.	41.0%	42.2%	44.4%	44.9%	46.0%
	# Graduate in 6 yrs.	184	222	225	181	224
State College Total excluding MCAD and MMA	Total Number of Students	4,456	4,493	4,528	4,029	4,473
	# Graduate in 4 yrs.	1,021	982	1,060	999	1,178
	% Graduate in 4 yrs.	22.9%	21.9%	23.4%	24.8%	26.3%
	# Graduate in 5 yrs.	765	862	909	744	818
	% Graduate in 5 yrs.	40.1%	41.0%	43.5%	43.3%	44.6%
	# Graduate in 6 yrs.	166	202	186	160	191
	% Graduate in 6 yrs.	43.8%	45.5%	47.6%	47.2%	48.9%

Source: IPEDS Graduation Rate Survey